

Where your water dollar goes



40¢

Infrastructure Renewal and Engineering

Replacement and improvement of water treatment and distribution system components and the engineering to plan, design, and manage the related projects.

23¢

Production O&M

Operation and maintenance of the treatment, pumping, and laboratory systems that work together to produce safe drinking water sourced from the Mississippi River.

16¢

Debt Service

Principal and interest payments on bonds and notes used to finance infrastructure renewal.

9¢

City Services

Services provided by city departments to the water division, including utility billing, general accounting and payroll, legal, risk management, and information and technology.

9¢

Distribution O&M and Metering

Operation and maintenance of the distribution system pipes, valves, hydrants, meters, and advanced metering infrastructure.

3¢

Administration and Business Services

Utility management, special projects, and business support services, including financial analysis, asset management, warehousing, specialized IT systems, and communications.

*Note: reimbursable work is not shown in this graphic. Reimbursable work includes private service line repairs and distribution system alterations done for the benefit of private parties. The expenses related to this work are reimbursed.

