

Modification No. 4 to the West Side Milling Tax Increment Finance Plan

Introduction	New
I. Tax Increment District Boundary	No Change
II. Statement of Objectives	No Change
III. Development Program	No Change
A. Description of Development Program	_
B. List of Property That May Be Acquired	No Change
C. Development Activity For Which Contracts Have Been Signed and Other	No Chara
Specific Development Expected to Occur D. Other Development Activity	•
D. Other Development Activity	No change
IV. Description of Financing	Changed
A. Project Costs	•
B. Bonded Indebtedness to be Incurred	•
C. Sources of Revenue	•
D. Original Net Tax Capacity	No Change
E. Estimated Captured Net Tax Capacity of the Tax Increment Financing	
District at Completion	•
F. Duration of District	•
G. Fiscal Disparities Election H. Original Tax Capacity Rate	_
I. LGA/HACA Penalty Exemption	_
J. Affordable Housing and Expenditures Outside TIF District	
V. Type of Tax Increment Financing District	No Change
VI. Estimated Impact on Other Taxing Jurisdictions	No Change
VII. Basis for Finding That Development Would Not Occur Without	No Change
VIII. Modifications to the Tax Increment Finance Plan	No Change

Modification No. 4 to the West Side Milling Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$55,830,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues		Revenues	
Tax Increment	\$42,500,000	Tax Increment	\$51,527,000
Interest and Investment Earnings	2,000,000	Interest and Investment Earnings	3,003,000
Sales/Lease Proceeds & TIF Credits	1,300,000	Sales/Lease Proceeds & TIF Credits	1,300,000
Total Revenues	\$45,800,000	Total Revenues	\$55,830,000
Costs		<u>Costs</u>	
Public Improvements	\$23,000,000	Public Improvements	\$23,000,000
Construction of Affordable Housing	9,460,000	Construction of Affordable Housing	11,650,000
City Administrative Costs	250,000	City Administrative Costs	250,000
Transfer (Minn. St. 469.176, subd. 4m)	-	Transfer (Minn. St. 469.176, subd. 4m)	7,840,000
Subtotal - Project Costs	\$32,710,000	Subtotal - Project Costs	\$42,740,000
Interest Expense	13,090,000	Interest Expense	13,090,000
Total Costs	\$45,800,000	Total Costs	\$55,830,000



Modification No. 3 to the Heritage Landing Tax Increment Finance Plan

Introduction	New
I. Tax Increment District Boundary	No Change
II. Statement of Objectives	No Change
III. Development Program	No Change
A. Description of Development Program	_
B. List of Property That May Be Acquired	No Change
C. Development Activity For Which Contracts Have Been Signed and Other	Na Chanas
Specific Development Expected to Occur D. Other Development Activity	•
D. Other Development Activity	No change
IV. Description of Financing	Changed
A. Project Costs	_
B. Bonded Indebtedness to be Incurred	•
C. Sources of Revenue	•
D. Original Net Tax Capacity	No Change
E. Estimated Captured Net Tax Capacity of the Tax Increment Financing	N. a. Classes
District at Completion	U
G. Fiscal Disparities Election	•
H. Original Tax Capacity Rate	_
I. LGA/HACA Penalty Exemption	_
J. Affordable Housing and Expenditures Outside TIF District	
V. Type of Tax Increment Financing District	No Change
VI. Estimated Impact on Other Taxing Jurisdictions	No Change
VII. Basis for Finding That Development Would Not Occur Without	No Change
VIII. Modifications to the Tax Increment Finance Plan	No Change

Modification No. 3 to the Heritage Landing Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$24,858,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues_		<u>Revenues</u>	
Tax Increment	\$18,300,000	Tax Increment	\$20,377,000
Interest and Investment Earnings	250,000	Interest and Investment Earnings	481,000
Sales/Lease Proceeds & TIF Credits	4,000,000	Sales/Lease Proceeds & TIF Credits	4,000,00
Total Revenues	\$22,550,000	Total Revenues	\$24,858,000
<u>Costs</u>		Costs	
Public Improvements	\$6,200,000	Public Improvements	\$6,200,00
Construction of Affordable Housing	5,597,000	Construction of Affordable Housing	7,480,00
City Administrative Costs	178,000	City Administrative Costs	178,00
Transfer (Minn. St. 469.176, subd. 4m)) -	Transfer (Minn. St. 469.176, subd. 4m)	425,00
Subtotal - Project Costs	\$11,975,000	Subtotal - Project Costs	\$14,283,00
Interest Expense	10,575,000	Interest Expense	10,575,00
Total Costs	\$22,550,000	Total Costs	\$24,858,00



Modification No. 3 to the Milwaukee Depot Tax Increment Finance Plan

Introduction	New
I. Tax Increment District Boundary	No Change
II. Statement of Objectives	No Change
III. Development Program	No Change
A. Description of Development Program	_
B. List of Property That May Be Acquired	No Change
C. Development Activity For Which Contracts Have Been Signed and Other	No Chara
Specific Development Expected to Occur D. Other Development Activity	•
D. Other Development Activity	No change
IV. Description of Financing	Changed
A. Project Costs	•
B. Bonded Indebtedness to be Incurred	•
C. Sources of Revenue	•
D. Original Net Tax Capacity	No Change
E. Estimated Captured Net Tax Capacity of the Tax Increment Financing	
District at Completion	•
F. Duration of District	•
G. Fiscal Disparities Election H. Original Tax Capacity Rate	_
I. LGA/HACA Penalty Exemption	_
J. Affordable Housing and Expenditures Outside TIF District	
V. Type of Tax Increment Financing District	No Change
VI. Estimated Impact on Other Taxing Jurisdictions	No Change
VII. Basis for Finding That Development Would Not Occur Without	No Change
VIII. Modifications to the Tax Increment Finance Plan	No Change

Modification No. 3 to the Milwaukee Depot Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$31,000,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment	\$25,425,000	Revenues Tax Increment	\$25,425,000
Interest and Investment Earnings Total Revenues	3,275,000 \$28,700,000	Interest and Investment Earnings Total Revenues	5,575,000 \$31,000,000
Costs		<u>Costs</u>	
Public Improvements	\$8,425,000	Public Improvements	\$8,425,000
Construction of Affordable Housing	12,165,000	Construction of Affordable Housing	12,165,000
City Administrative Costs	300,000	City Administrative Costs	300,000
Transfer (Minn. St. 469.176, subd. 4m) -	Transfer (Minn. St. 469.176, subd. 4m)	2,300,000
Subtotal - Project Costs	\$20,890,000	Subtotal - Project Costs	\$23,190,000
Interest Expense	7,810,000	Interest Expense	7,810,000
Total Costs	\$28,700,000	Total Costs	\$31,000,000



Modification No. 1 to the 2nd Street Hotel Tax Increment Finance Plan

ntro	duction		.New
ı.	Tax Increment District Boundary	No Ch	nange
II.	Statement of Objectives	No Ch	nange
III.	Development Program	No Cł	nange
A B C	List of Property That May Be Acquired		_
D	Specific Development Expected to Occur Other Development Activity		_
IV.	Description of Financing	Cha	inged
A	•		_
В			_
C			_
D	0 ' '	No Cr	nange
Ε	, ,	N = Cl	
_	District at Completion		_
F			_
G			_
H			
l.	- / / - /		
J.	Affordable Housing and Expenditures Outside TIF District	No Cr	nange
V.	Type of Tax Increment Financing District	No Ch	nange
VI.	Estimated Impact on Other Taxing Jurisdictions	No Ch	nange
VII.	Basis for Finding That Development Would Not Occur Without	No Cł	nange
/III.	Modifications to the Tax Increment Finance Plan	No Cł	nange

Modification No. 1 to the 2nd Street Hotel Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$7,700,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings	\$6,000,000 300,000	Revenues Tax Increment Interest and Investment Earnings	\$7,260,000 440,000
Total Revenues	\$6,300,000	Total Revenues	\$7,700,000
Costs		<u>Costs</u>	
Public Improvements	\$2,500,000	Public Improvements	\$2,500,000
Construction of Affordable Housing	-	Construction of Affordable Housing	890,000
City Administrative Costs	600,000	City Administrative Costs	600,000
Transfer (Minn. St. 469.176, subd. 4m)	-	Transfer (Minn. St. 469.176, subd. 4m)	510,000
Subtotal - Project Costs	\$3,100,000	Subtotal - Project Costs	\$4,500,000
Interest Expense	3,200,000	Interest Expense	3,200,000
Total Costs	\$6,300,000	Total Costs	\$7,700,000



Modification No. 1 to the East Village Tax Increment Finance Plan

ntro	duction		.New
ı.	Tax Increment District Boundary	No Ch	nange
II.	Statement of Objectives	No Ch	nange
III.	Development Program	No Cł	nange
A B C	List of Property That May Be Acquired		_
D	Specific Development Expected to Occur Other Development Activity		_
IV.	Description of Financing	Cha	inged
A	•		_
В			_
C			_
D	0 ' '	No Cr	nange
Ε	, ,	N = Cl	
_	District at Completion		_
F			_
G			_
H			
l.	- / / - /		
J.	Affordable Housing and Expenditures Outside TIF District	No Cr	nange
V.	Type of Tax Increment Financing District	No Ch	nange
VI.	Estimated Impact on Other Taxing Jurisdictions	No Ch	nange
VII.	Basis for Finding That Development Would Not Occur Without	No Cł	nange
/III.	Modifications to the Tax Increment Finance Plan	No Cł	nange

Modification No. 1 to the East Village Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$8,778,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$7,327,600 - \$7,327,600	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$8,633,000 145,000 \$8,778,000
Costs Public Improvements Construction of Affordable Housing City Administrative Costs Transfer (Minn. St. 469.176, subd. 4m) Subtotal - Project Costs	\$4,025,000 - 402,500 - \$4,427,500	Costs Public Improvements Construction of Affordable Housing City Administrative Costs Transfer (Minn. St. 469.176, subd. 4m) Subtotal - Project Costs	\$4,025,000 1,000,000 402,900 450,000 \$5,877,900
Interest Expense Total Costs	2,900,100 \$7,327,600	Interest Expense Total Costs	2,900,100 \$8,778,000



Modification No. 1 to the Humboldt Greenway Tax Increment Finance Plan

ntro	duction		New
ı.	Tax Increment District Boundary	No Cl	hange
II.	Statement of Objectives	No Cl	hange
III.	Development Program	No Cl	hange
A B C	List of Property That May Be Acquired		_
D	Specific Development Expected to Occur Other Development Activity		_
IV.	Description of Financing	Cha	anged
			_
A	,		_
В			_
C			_
D	0 ' '	NO CI	nange
Ε	, ,	N - C	l
_	District at Completion		_
F			_
G			_
H			
I. J.			
٧.	Type of Tax Increment Financing District	No Cl	hange
VI.	Estimated Impact on Other Taxing Jurisdictions	No Cl	hange
VII.	Basis for Finding That Development Would Not Occur Without	No Cl	hange
/III.	Modifications to the Tax Increment Finance Plan	No Cl	hange

Modification No. 1 to the Humboldt Greenway Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$14,040,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues		Revenues	
Tax Increment	\$11,300,000	Tax Increment	\$13,766,000
Interest and Investment Earnings		Interest and Investment Earnings	274,000
Total Revenues	\$11,300,000	Total Revenues	\$14,040,000
Costs		<u>Costs</u>	
Land/building acquisition	\$3,600,000	Land/building acquisition	\$3,600,000
Public Improvements	900,000	Public Improvements	900,000
Construction of Affordable Housing	500,000	Construction of Affordable Housing	2,200,000
City Administrative Costs	1,130,000	City Administrative Costs	1,130,000
Transfer (Minn. St. 469.176, subd. 4m)		Transfer (Minn. St. 469.176, subd. 4m)	1,040,000
Subtotal - Project Costs	\$6,130,000	Subtotal - Project Costs	\$8,870,000
Interest Expense	5,170,000	Interest Expense	5,170,000
Total Costs	\$11,300,000	Total Costs	\$14,040,000



Modification No. 3 to the Stinson Tax Increment Finance Plan

Introduction	New
I. Tax Increment District Boundary	No Change
II. Statement of Objectives	No Change
III. Development Program	No Change
A. Description of Development Program B. List of Property That May Be Acquired C. Development Activity For Which Contracts Have Been Signed and Other	_
Specific Development Expected to Occur D. Other Development Activity	_
IV. Description of Financing	Changed
 A. Project Costs B. Bonded Indebtedness to be Incurred C. Sources of Revenue D. Original Net Tax Capacity E. Estimated Captured Net Tax Capacity of the Tax Increment Financing District at Completion F. Duration of District G. Fiscal Disparities Election H. Original Tax Capacity Rate I. LGA/HACA Penalty Exemption J. Affordable Housing and Expenditures Outside TIF District 	No Change
V. Type of Tax Increment Financing District	
VI. Estimated Impact on Other Taxing Jurisdictions	No Change
VII. Basis for Finding That Development Would Not Occur Without	No Change
VIII. Modifications to the Tax Increment Finance Plan	No Change

Modification No. 3 to the Stinson Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$25,156,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget	_	Revised Budget	
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$21,800,000 75,000 \$21,875,000	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$24,753,000 403,000 \$25,156,000
Costs Land Acquisition Public Improvements Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs	\$5,000,000 11,600,000 1,875,000 300,000 \$18,775,000	Costs Land Acquisition Public Improvements Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs	\$5,000,000 11,600,000 5,156,000 300,000 \$22,056,000
Interest Expense Total Costs	3,100,000 \$21,875,000	Interest Expense Total Costs	3,100,000 \$25,156,000



Modification No. 3 to the Former Federal Reserve Tax Increment Finance Plan

Introduction	New
I. Tax Increment District Boundary	No Change
II. Statement of Objectives	No Change
III. Development Program	No Change
A. Description of Development Program B. List of Property That May Be Acquired	•
Development Activity For Which Contracts Have Been Signed and Other Specific Development Expected to Occur Other Development Activity	•
IV. Description of Financing	Changed
A. Project Costs B. Bonded Indebtedness to be Incurred C. Sources of Revenue D. Original Net Tax Capacity E. Estimated Captured Net Tax Capacity of the Tax Increment Financing District at Completion F. Duration of District G. Fiscal Disparities Election H. Original Tax Capacity Rate I. LGA/HACA Penalty Exemption J. Affordable Housing and Expenditures Outside TIF District	No Change
V. Type of Tax Increment Financing District	No Change
VI. Estimated Impact on Other Taxing Jurisdictions	No Change
VII. Basis for Finding That Development Would Not Occur Without	No Change
VIII. Modifications to the Tax Increment Finance Plan	No Change

Modification No. 3 to the Former Federal Reserve Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$27,600,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$23,900,000 100,000 \$24,000,000	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$27,140,000 460,000 \$27,600,000
Costs Public Improvements Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	7,250,000 2,165,000 300,000 \$9,715,000 14,285,000 \$24,000,000	Costs Public Improvements Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	7,250,000 5,765,000 300,000 \$13,315,000 14,285,000 \$27,600,000



Modification No. 1 to the 2700 East Lake Tax Increment Finance Plan

Introduction	New
I. Tax Increment District Boundary	No Change
II. Statement of Objectives	No Change
III. Development Program	No Change
A. Description of Development Program	No Change
B. List of Property That May Be Acquired	No Change
C. Development Activity For Which Contracts Have Been Signed and Other	
Specific Development Expected to Occur	No Change
D. Other Development Activity	No Change
IV. Description of Financing	Changed
A. Project Costs	Changed
B. Bonded Indebtedness to be Incurred	No Change
C. Sources of Revenue	No Change
D. Original Net Tax Capacity	No Change
E. Estimated Captured Net Tax Capacity of the Tax Increment Financing	
District at Completion	No Change
F. Duration of District	No Change
G. Fiscal Disparities Election	No Change
H. Original Tax Capacity Rate	No Change
I. LGA/HACA Penalty Exemption	
J. Affordable Housing and Expenditures Outside TIF District	No Change
V. Type of Tax Increment Financing District	No Change
VI. Estimated Impact on Other Taxing Jurisdictions	No Change
VII. Basis for Finding That Development Would Not Occur Without	No Change
VIII. Modifications to the Tax Increment Finance Plan	No Change

Modification No. 1 to the 2700 East Lake Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$2,626,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget	Revised Budget	Revised Budget	
Interest and Investment Earnings	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$2,479,000 147,000 \$2,626,000	
Construction of Affordable Housing City Administrative Costs Transfer (Minn. St. 469.176, subd. 4m)	Costs Public Improvements Construction of Affordable Housing City Administrative Costs Transfer (Minn. St. 469.176, subd. 4m) Subtotal - Project Costs	\$920,000 315,000 210,000 106,000 \$1,551,000	
· —	,075,000 Interest Expense ,205,000 Total Costs	1,075,000 \$2,626,000	



Modification No. 2 to the Shingle Creek Commons Tax Increment Finance Plan

Introduction	New
I. Tax Increment District Boundary	No Change
II. Statement of Objectives	No Change
III. Development Program	No Change
A. Description of Development Program	
B. List of Property That May Be Acquired	No Change
C. Development Activity For Which Contracts Have Been Signed and Other	
Specific Development Expected to Occur	•
D. Other Development Activity	No Change
IV. Description of Financing	Changed
A. Project Costs	•
B. Bonded Indebtedness to be Incurred	•
C. Sources of Revenue	•
D. Original Net Tax Capacity	No Change
E. Estimated Captured Net Tax Capacity of the Tax Increment Financing	
District at Completion	0
F. Duration of District	•
H. Original Tax Capacity Rate	_
I. LGA/HACA Penalty Exemption	_
J. Affordable Housing and Expenditures Outside TIF District	
V. Type of Tax Increment Financing District	No Change
VI. Estimated Impact on Other Taxing Jurisdictions	No Change
VII. Basis for Finding That Development Would Not Occur Without	No Change
VIII. Modifications to the Tax Increment Finance Plan	No Change

Modification No. 2 to the Shingle Creek Commons Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$3,842,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$3,250,000 - \$3,250,000	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$3,783,000 59,000 \$3,842,000
Costs Construction of Affordable Housing City Administrative Costs Transfer (Minn. St. 469.176, subd. 4m) Subtotal - Project Costs	1,200,000 325,000 - \$1,525,000	Costs Construction of Affordable Housing City Administrative Costs Transfer (Minn. St. 469.176, subd. 4m) Subtotal - Project Costs	1,690,000 325,000 102,000 \$2,117,000
Interest Expense Total Costs	1,725,000 \$3,250,000	Interest Expense Total Costs	1,725,000 \$3,842,000



Modification No. 1 to the Bottineau Tax Increment Finance Plan

Introduction	New
I. Tax Increment District Boundary	No Change
II. Statement of Objectives	No Change
III. Development Program	No Change
A. Description of Development Program	No Change
B. List of Property That May Be Acquired	No Change
C. Development Activity For Which Contracts Have Been Signed and Other	
Specific Development Expected to Occur	No Change
D. Other Development Activity	No Change
IV. Description of Financing	Changed
A. Project Costs	Changed
B. Bonded Indebtedness to be Incurred	No Change
C. Sources of Revenue	No Change
D. Original Net Tax Capacity	No Change
E. Estimated Captured Net Tax Capacity of the Tax Increment Financing	
District at Completion	No Change
F. Duration of District	No Change
G. Fiscal Disparities Election	No Change
H. Original Tax Capacity Rate	No Change
I. LGA/HACA Penalty Exemption	No Change
J. Affordable Housing and Expenditures Outside TIF District	No Change
V. Type of Tax Increment Financing District	No Change
VI. Estimated Impact on Other Taxing Jurisdictions	No Change
VII. Basis for Finding That Development Would Not Occur Without	No Change
VIII. Modifications to the Tax Increment Finance Plan	No Change

Modification No. 1 to the Bottineau Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$6,017,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues		<u>Revenues</u>	
Tax Increment	\$5,000,000	Tax Increment	\$5,915,000
Interest and Investment Earnings		Interest and Investment Earnings	102,000
Total Revenues	\$5,000,000	Total Revenues	\$6,017,000
Costs		Costs	
Land/building acquisition	\$766,527	Land/building acquisition	\$766,527
Public Improvements	1,433,473	Public Improvements	1,433,473
Construction of Affordable Housing	-	Construction of Affordable Housing	750,000
City Administrative Costs	500,000	City Administrative Costs	500,000
Transfer (Minn. St. 469.176, subd. 4m)	-	Transfer (Minn. St. 469.176, subd. 4m)	267,000
Subtotal - Project Costs	\$2,700,000	Subtotal - Project Costs	\$3,717,000
Interest Expense	2,300,000	Interest Expense	2,300,000
Total Costs	\$5,000,000	Total Costs	\$6,017,000



Modification No. 1 to the 900 6th Avenue Southeast Tax Increment Finance Plan

Introduction	New
I. Tax Increment District Boundary	No Change
II. Statement of Objectives	No Change
III. Development Program	No Change
A. Description of Development Program B. List of Property That May Be Acquired	•
Development Activity For Which Contracts Have Been Signed and Other Specific Development Expected to Occur Other Development Activity	•
IV. Description of Financing	Changed
A. Project Costs B. Bonded Indebtedness to be Incurred C. Sources of Revenue D. Original Net Tax Capacity E. Estimated Captured Net Tax Capacity of the Tax Increment Financing District at Completion F. Duration of District G. Fiscal Disparities Election H. Original Tax Capacity Rate I. LGA/HACA Penalty Exemption J. Affordable Housing and Expenditures Outside TIF District	No Change
V. Type of Tax Increment Financing District	No Change
VI. Estimated Impact on Other Taxing Jurisdictions	No Change
VII. Basis for Finding That Development Would Not Occur Without	No Change
VIII. Modifications to the Tax Increment Finance Plan	No Change

Modification No. 1 to the 900 6th Avenue Southeast Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$8,694,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings	\$7,200,000 -	Revenues Tax Increment Interest and Investment Earnings	\$8,581,000 113,000
Total Revenues	\$7,200,000	Total Revenues	\$8,694,000
Costs Public Improvements Construction of Affordable Housing City Administrative Costs Transfer (Minn. St. 469.176, subd. 4m) Subtotal - Project Costs	2,500,000 - 720,000 - \$3,220,000	Costs Public Improvements Construction of Affordable Housing City Administrative Costs Transfer (Minn. St. 469.176, subd. 4m) Subtotal - Project Costs	2,500,000 1,080,000 720,000 54,000 \$4,354,000
Interest Expense Total Costs	4,340,000 \$7,560,000	Interest Expense Total Costs	4,340,000 \$8,694,000



Modification No. 4 to the lvy Tower Tax Increment Finance Plan

Introduction	New
I. Tax Increment District Boundary	No Change
II. Statement of Objectives	No Change
III. Development Program	No Change
A. Description of Development Program B. List of Property That May Be Acquired C. Development Activity For Which Contracts Have Been Signed and Other Specific Development Expected to Occur D. Other Development Activity	No Change
IV. Description of Financing	
A. Project Costs B. Bonded Indebtedness to be Incurred C. Sources of Revenue D. Original Net Tax Capacity E. Estimated Captured Net Tax Capacity of the Tax Increment Financing District at Completion F. Duration of District G. Fiscal Disparities Election H. Original Tax Capacity Rate I. LGA/HACA Penalty Exemption J. Affordable Housing and Expenditures Outside TIF District	No Change
V. Type of Tax Increment Financing District	No Change
VI. Estimated Impact on Other Taxing Jurisdictions	No Change
VII. Basis for Finding That Development Would Not Occur Without	No Change
VIII. Modifications to the Tax Increment Finance Plan	No Change

Modification No. 4 to the Ivy Tower Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$25,750,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget		
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$23,500,000 250,000 \$23,750,000	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$24,200,000 1,550,000 \$25,750,000	
Costs Land Acquisition Public Improvements Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs	\$3,900,000 3,100,000 7,965,000 750,000 \$15,715,000	Costs Land Acquisition Public Improvements Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs	\$3,900,000 3,100,000 9,965,000 750,000 \$17,715,000	
Interest Expense Total Costs	<u>8,035,000</u> \$23,750,000	Interest Expense Total Costs	8,035,000 \$25,750,000	



Modification No. 2 to the East Phillips Tax Increment Finance Plan

Introduction	New
I. Tax Increment District Boundary	No Change
II. Statement of Objectives	No Change
III. Development Program	No Change
A. Description of Development Program	_
B. List of Property That May Be Acquired	No Change
C. Development Activity For Which Contracts Have Been Signed and Other	Na Chanas
Specific Development Expected to Occur D. Other Development Activity	•
D. Other Development Activity	No change
IV. Description of Financing	Changed
A. Project Costs	_
B. Bonded Indebtedness to be Incurred	•
C. Sources of Revenue	•
D. Original Net Tax Capacity	No Change
E. Estimated Captured Net Tax Capacity of the Tax Increment Financing	N. a. Classes
District at Completion	U
G. Fiscal Disparities Election	•
H. Original Tax Capacity Rate	_
I. LGA/HACA Penalty Exemption	_
J. Affordable Housing and Expenditures Outside TIF District	
V. Type of Tax Increment Financing District	No Change
VI. Estimated Impact on Other Taxing Jurisdictions	No Change
VII. Basis for Finding That Development Would Not Occur Without	No Change
VIII. Modifications to the Tax Increment Finance Plan	No Change

Modification No. 2 to the East Phillips Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$2,704,526. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings	\$2,345,526 -	Revenues Tax Increment Interest and Investment Earnings	\$2,669,000 35,520
Total Revenues	\$2,345,526	Total Revenues	\$2,704,52
Costs		Costs	
Land/building acquisition	\$866,500	Land/building acquisition	\$866,50
Construction of Affordable Housing	-	Construction of Affordable Housing	350,00
City Administrative Costs	236,195	City Administrative Costs	236,19
Transfer (Minn. St. 469.176, subd. 4m)	-	Transfer (Minn. St. 469.176, subd. 4m)	9,00
Subtotal - Project Costs	\$1,102,695	Subtotal - Project Costs	\$1,461,69
Interest Expense	1,242,831	Interest Expense	1,242,83
Total Costs	\$2,345,526	Total Costs	\$2,704,52



Modification No. 3 to the Stone Arch Apartments Tax Increment Finance Plan

ntro	duction		New
l.	Tax Increment District Boundary	No	Change
II.	Statement of Objectives	No	Change
III.	Development Program	No	Change
A B C	List of Property That May Be Acquired		_
C	Specific Development Expected to Occur Other Development Activity		•
IV.	Description of Financing	С	hanged
A B C E F G H I.	Bonded Indebtedness to be Incurred Original Net Tax Capacity Estimated Captured Net Tax Capacity of the Tax Increment Financing District at Completion Duration of District Fiscal Disparities Election Original Tax Capacity Rate LGA/HACA Penalty Exemption	No No No No No No No	Change Change Change Change Change Change Change Change
V.	Type of Tax Increment Financing District	No	Change
VI.	Estimated Impact on Other Taxing Jurisdictions	No	Change
VII.	Basis for Finding That Development Would Not Occur Without	. No	Change
/III.	Modifications to the Tax Increment Finance Plan	No	Change

Modification No. 3 to the Stone Arch Apartments Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$14,027,286. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues		<u>Revenues</u>	
Tax Increment	\$11,714,286	Tax Increment	\$13,796,000
Interest and Investment Earnings		Interest and Investment Earnings	231,286
Total Revenues	\$11,714,286	Total Revenues	\$14,027,286
Costs		<u>Costs</u>	
Construction of Affordable Housing	5,542,857	Construction of Affordable Housing	7,302,857
City Administrative Costs	1,171,429	City Administrative Costs	1,171,429
Transfer (Minn. St. 469.176, subd. 4m)	-	Transfer (Minn. St. 469.176, subd. 4m)	553,000
Subtotal - Project Costs	\$6,714,286	Subtotal - Project Costs	\$9,027,286
Interest Expense	5,000,000	Interest Expense	5,000,000
Total Costs	\$11,714,286	Total Costs	\$14,027,286



Modification No. 1 to the Marshall River Run Tax Increment Finance Plan

Introduction	New
I. Tax Increment District Boundary	No Change
II. Statement of Objectives	No Change
III. Development Program	No Change
A. Description of Development Program	No Change
B. List of Property That May Be Acquired	No Change
C. Development Activity For Which Contracts Have Been Signed and Other	
Specific Development Expected to Occur	No Change
D. Other Development Activity	No Change
IV. Description of Financing	Changed
A. Project Costs	Changed
B. Bonded Indebtedness to be Incurred	No Change
C. Sources of Revenue	No Change
D. Original Net Tax Capacity	No Change
E. Estimated Captured Net Tax Capacity of the Tax Increment Financing	
District at Completion	No Change
F. Duration of District	No Change
G. Fiscal Disparities Election	No Change
H. Original Tax Capacity Rate	No Change
I. LGA/HACA Penalty Exemption	No Change
J. Affordable Housing and Expenditures Outside TIF District	No Change
V. Type of Tax Increment Financing District	No Change
VI. Estimated Impact on Other Taxing Jurisdictions	No Change
VII. Basis for Finding That Development Would Not Occur Without	No Change
VIII. Modifications to the Tax Increment Finance Plan	No Change

Modification No. 1 to the Marshall River Run Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$3,742,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues		<u>Revenues</u>	
Tax Increment	\$3,200,000	Tax Increment	\$3,688,00
Interest and Investment Earnings		Interest and Investment Earnings	54,00
Total Revenues	\$3,200,000	Total Revenues	\$3,742,00
<u>Costs</u>		<u>Costs</u>	
Land/building acquisition	\$1,150,000	Land/building acquisition	\$1,150,00
Public Improvements	181,000	Public Improvements	181,00
Construction of Affordable Housing	-	Construction of Affordable Housing	480,00
City Administrative Costs	320,000	City Administrative Costs	320,00
Transfer (Minn. St. 469.176, subd. 4m)	-	Transfer (Minn. St. 469.176, subd. 4m)	62,00
Subtotal - Project Costs	\$1,651,000	Subtotal - Project Costs	\$2,193,00
Interest Expense	1,549,000	Interest Expense	1,549,00
Total Costs	\$3,200,000	Total Costs	\$3,742,00



Modification No. 1 to the St. Anne's Senior Housing Tax Increment Finance Plan

ntro	duction		New
l.	Tax Increment District Boundary	No	Change
II.	Statement of Objectives	No	Change
III.	Development Program	No	Change
A B C	List of Property That May Be Acquired		_
C	Specific Development Expected to Occur Other Development Activity		•
IV.	Description of Financing	С	hanged
A B C E F G H I.	Bonded Indebtedness to be Incurred Original Net Tax Capacity Estimated Captured Net Tax Capacity of the Tax Increment Financing District at Completion Duration of District Fiscal Disparities Election Original Tax Capacity Rate LGA/HACA Penalty Exemption	No No No No No No No	Change Change Change Change Change Change Change Change
V.	Type of Tax Increment Financing District	No	Change
VI.	Estimated Impact on Other Taxing Jurisdictions	No	Change
VII.	Basis for Finding That Development Would Not Occur Without	. No	Change
/III.	Modifications to the Tax Increment Finance Plan	No	Change

Modification No. 1 to the St. Anne's Senior Housing Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$1,782,857. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget		
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$1,582,857 - \$1,582,857	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$1,763,000 19,857 \$1,782,857	
Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs	785,000 197,857 \$982,857	Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs	985,000 197,857 \$1,182,857	
Interest Expense Total Costs	\$1,582,857	Interest Expense Total Costs	\$1,782,857	



Modification No. 1 to the Jourdain Tax Increment Finance Plan

Introduction	New
I. Tax Increment District Boundary	No Change
II. Statement of Objectives	No Change
III. Development Program	No Change
Description of Development Program List of Property That May Be Acquired Development Activity For Which Contracts Have Been Signed and Other	•
Specific Development Expected to Occur D. Other Development Activity	_
IV. Description of Financing	Changed
 A. Project Costs B. Bonded Indebtedness to be Incurred C. Sources of Revenue D. Original Net Tax Capacity E. Estimated Captured Net Tax Capacity of the Tax Increment Financing District at Completion F. Duration of District G. Fiscal Disparities Election H. Original Tax Capacity Rate I. LGA/HACA Penalty Exemption J. Affordable Housing and Expenditures Outside TIF District 	No Change
V. Type of Tax Increment Financing District	No Change
VI. Estimated Impact on Other Taxing Jurisdictions	No Change
VII. Basis for Finding That Development Would Not Occur Without	No Change
VIII. Modifications to the Tax Increment Finance Plan	No Change

Modification No. 1 to the Jourdain Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$2,098,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget		
Revenues		<u>Revenues</u>		
Tax Increment	\$1,800,000	Tax Increment	\$2,068,000	
Interest and Investment Earnings		Interest and Investment Earnings	30,000	
Total Revenues	\$1,800,000	Total Revenues	\$2,098,000	
<u>Costs</u>		Costs		
Land/building acquisition	\$595,000	Land/building acquisition	\$595,000	
Construction of Affordable Housing	360,000	Construction of Affordable Housing	630,000	
City Administrative Costs	180,000	City Administrative Costs	180,000	
Transfer (Minn. St. 469.176, subd. 4m)	-	Transfer (Minn. St. 469.176, subd. 4m)	28,000	
Subtotal - Project Costs	\$1,135,000	Subtotal - Project Costs	\$1,433,000	
Interest Expense	665,000	Interest Expense	665,00	
Total Costs	\$1,800,000	Total Costs	\$2,098,00	



Modification No. 1 to the Ripley Gardens Tax Increment Finance Plan

ntro	duction		New
ı.	Tax Increment District Boundary	No Cl	hange
II.	Statement of Objectives	No Cl	hange
III.	Development Program	No Cl	hange
A B C	List of Property That May Be Acquired		_
D	Specific Development Expected to Occur Other Development Activity		_
IV.	Description of Financing	Cha	anged
			_
A	•		_
В			_
C			_
D	0 ' '	NO CI	nange
Ε	, ,	N - Cl	l
_	District at Completion		_
F			_
G			_
H			
I. J.			
V.	Type of Tax Increment Financing District	No Cl	hange
VI.	Estimated Impact on Other Taxing Jurisdictions	No Cl	hange
VII.	Basis for Finding That Development Would Not Occur Without	No Cl	hange
/III.	Modifications to the Tax Increment Finance Plan	No Cl	hange

Modification No. 1 to the Ripley Gardens Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$2,496,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings	\$2,140,000	Revenues Tax Increment Interest and Investment Earnings	\$2,460,000 36,000
Total Revenues	\$2,140,000	Total Revenues	\$2,496,000
Costs		Costs	
Public Improvements	920,000	Public Improvements	920,000
Construction of Affordable Housing	-	Construction of Affordable Housing	320,000
City Administrative Costs	214,000	City Administrative Costs	214,000
Transfer (Minn. St. 469.176, subd. 4m)	-	Transfer (Minn. St. 469.176, subd. 4m)	36,000
Subtotal - Project Costs	\$1,134,000	Subtotal - Project Costs	\$1,490,000
Interest Expense	1,006,000	Interest Expense	1,006,000
Total Costs	\$2,140,000	Total Costs	\$2,496,000



Modification No. 1 to the Central Avenue Lofts Tax Increment Finance Plan

Introduction	New
I. Tax Increment District Boundary	No Change
II. Statement of Objectives	No Change
III. Development Program	No Change
A. Description of Development Program	_
B. List of Property That May Be Acquired	No Change
C. Development Activity For Which Contracts Have Been Signed and Other	No Chara
Specific Development Expected to Occur D. Other Development Activity	•
D. Other Development Activity	No change
IV. Description of Financing	Changed
A. Project Costs	•
B. Bonded Indebtedness to be Incurred	•
C. Sources of Revenue	•
D. Original Net Tax Capacity	No Change
E. Estimated Captured Net Tax Capacity of the Tax Increment Financing	
District at Completion	•
F. Duration of District	•
G. Fiscal Disparities Election H. Original Tax Capacity Rate	_
I. LGA/HACA Penalty Exemption	_
J. Affordable Housing and Expenditures Outside TIF District	
V. Type of Tax Increment Financing District	No Change
VI. Estimated Impact on Other Taxing Jurisdictions	No Change
VII. Basis for Finding That Development Would Not Occur Without	No Change
VIII. Modifications to the Tax Increment Finance Plan	No Change

Modification No. 1 to the Central Avenue Lofts Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$3,635,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings	\$3,100,000 -	Revenues Tax Increment Interest and Investment Earnings	\$3,582,000 53,000
Total Revenues	\$3,100,000	Total Revenues	\$3,635,000
Costs		<u>Costs</u>	
Construction of Affordable Housing	1,250,000	Construction of Affordable Housing	1,720,000
City Administrative Costs	310,000	City Administrative Costs	310,000
Transfer (Minn. St. 469.176, subd. 4m)	<u> </u>	Transfer (Minn. St. 469.176, subd. 4m)	65,000
Subtotal - Project Costs	\$1,560,000	Subtotal - Project Costs	\$2,095,000
Interest Expense	1,540,000	Interest Expense	1,540,000
Total Costs	\$3,100,000	Total Costs	\$3,635,000



Modification No. 1 to the Washington Court Apartments Tax Increment Finance Plan

ntro	duction		New
l.	Tax Increment District Boundary	No	Change
II.	Statement of Objectives	No	Change
III.	Development Program	No	Change
A B C	List of Property That May Be Acquired		_
C	Specific Development Expected to Occur Other Development Activity		•
IV.	Description of Financing	С	hanged
A B C E F G H I.	Bonded Indebtedness to be Incurred Original Net Tax Capacity Estimated Captured Net Tax Capacity of the Tax Increment Financing District at Completion Duration of District Fiscal Disparities Election Original Tax Capacity Rate LGA/HACA Penalty Exemption	No No No No No No No	Change Change Change Change Change Change Change Change
V.	Type of Tax Increment Financing District	No	Change
VI.	Estimated Impact on Other Taxing Jurisdictions	No	Change
VII.	Basis for Finding That Development Would Not Occur Without	. No	Change
/III.	Modifications to the Tax Increment Finance Plan	No	Change

Modification No. 1 to the Washington Court Apartments Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$885,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues		Revenues	
Tax Increment	\$785,000	Tax Increment	\$875,000
Interest and Investment Earnings		Interest and Investment Earnings	10,000
Total Revenues	\$785,000	Total Revenues	\$885,000
Costs		Costs	
Public Improvements	200,000	Public Improvements	200,000
Construction of Affordable Housing	100,000	Construction of Affordable Housing	200,000
City Administrative Costs	78,500	City Administrative Costs	78,500
Subtotal - Project Costs	\$378,500	Subtotal - Project Costs	\$478,500
Interest Expense	406,500	Interest Expense	406,500
Total Costs	\$785,000	Total Costs	\$885,000



Modification No. 1 to the Wellstone Tax Increment Finance Plan

Introduction	New
I. Tax Increment District Boundary	No Change
II. Statement of Objectives	No Change
III. Development Program	No Change
A. Description of Development Program B. List of Property That May Be Acquired C. Development Activity For Which Contracts Have Been Signed and Other	_
Specific Development Expected to Occur D. Other Development Activity	•
IV. Description of Financing	Changed
 A. Project Costs B. Bonded Indebtedness to be Incurred C. Sources of Revenue D. Original Net Tax Capacity E. Estimated Captured Net Tax Capacity of the Tax Increment Financing District at Completion F. Duration of District G. Fiscal Disparities Election H. Original Tax Capacity Rate I. LGA/HACA Penalty Exemption J. Affordable Housing and Expenditures Outside TIF District 	No Change
V. Type of Tax Increment Financing District	No Change
VI. Estimated Impact on Other Taxing Jurisdictions	No Change
VII. Basis for Finding That Development Would Not Occur Without Tax Increment Financing Assistance	No Change
VIII. Modifications to the Tax Increment Finance Plan	No Change

Modification No. 1 to the Wellstone Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$2,125,263. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues		Revenues	
Tax Increment	\$1,825,263	Tax Increment	\$2,095,000
Interest and Investment Earnings		Interest and Investment Earnings	30,263
Total Revenues	\$1,825,263	Total Revenues	\$2,125,263
Costs		<u>Costs</u>	
Construction of Affordable Housing	705,800	Construction of Affordable Housing	975,800
City Administrative Costs	182,526	City Administrative Costs	182,526
Transfer (Minn. St. 469.176, subd. 4m)		Transfer (Minn. St. 469.176, subd. 4m)	30,000
Subtotal - Project Costs	\$888,326	Subtotal - Project Costs	\$1,188,326
Interest Expense	936,937	Interest Expense	936,937
Total Costs	\$1,825,263	Total Costs	\$2,125,263



Modification No. 1 to the Van Cleve East Tax Increment Finance Plan

Introduction	New
I. Tax Increment District Boundary	No Change
II. Statement of Objectives	No Change
III. Development Program	No Change
A. Description of Development Program	_
B. List of Property That May Be Acquired	No Change
C. Development Activity For Which Contracts Have Been Signed and Other Specific Development Expected to Occur	No Chango
D. Other Development Activity	•
B. Other Bevelopment / tetting	IVO CHANGE
IV. Description of Financing	Changed
A. Project Costs	•
B. Bonded Indebtedness to be Incurred	•
C. Sources of Revenue	•
D. Original Net Tax Capacity	No Change
E. Estimated Captured Net Tax Capacity of the Tax Increment Financing District at Completion	No Chango
F. Duration of District	
G. Fiscal Disparities Election	•
H. Original Tax Capacity Rate	_
I. LGA/HACA Penalty Exemption	_
J. Affordable Housing and Expenditures Outside TIF District	
V. Type of Tax Increment Financing District	No Change
VI. Estimated Impact on Other Taxing Jurisdictions	No Change
VII. Basis for Finding That Development Would Not Occur Without	No Change
VIII. Modifications to the Tax Increment Finance Plan	No Change

Modification No. 1 to the Van Cleve East Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$1,250,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings	\$1,090,000	Revenues Tax Increment Interest and Investment Earnings	\$1,234,000 16,000
Total Revenues Costs Construction of Affordable Housing	\$1,090,000 415,000	Total Revenues Costs Construction of Affordable Housing	\$1,250,000 575,000
City Administrative Costs Subtotal - Project Costs	109,000 \$524,000	City Administrative Costs Subtotal - Project Costs	109,000 \$684,000
Interest Expense Total Costs	<u>566,000</u> \$1,090,000	Interest Expense Total Costs	\$1,250,000



Modification No. 1 to the Van Cleve West Tax Increment Finance Plan

Introduction	New
I. Tax Increment District Boundary	No Change
II. Statement of Objectives	No Change
III. Development Program	No Change
A. Description of Development Program B. List of Property That May Be Acquired C. Development Activity For Which Contracts Have Been Signed and Other	_
Specific Development Expected to Occur D. Other Development Activity	•
IV. Description of Financing	Changed
 A. Project Costs B. Bonded Indebtedness to be Incurred C. Sources of Revenue D. Original Net Tax Capacity E. Estimated Captured Net Tax Capacity of the Tax Increment Financing District at Completion F. Duration of District G. Fiscal Disparities Election H. Original Tax Capacity Rate I. LGA/HACA Penalty Exemption J. Affordable Housing and Expenditures Outside TIF District 	No Change
V. Type of Tax Increment Financing District	No Change
VI. Estimated Impact on Other Taxing Jurisdictions	No Change
VII. Basis for Finding That Development Would Not Occur Without	No Change
VIII. Modifications to the Tax Increment Finance Plan	No Change

Modification No. 1 to the Van Cleve West Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$1,750,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues		Revenues	
Tax Increment	\$1,520,000	Tax Increment	\$1,727,000
Interest and Investment Earnings		Interest and Investment Earnings	23,000
Total Revenues	\$1,520,000	Total Revenues	\$1,750,000
<u>Costs</u>		<u>Costs</u>	
Construction of Affordable Housing	595,000	Construction of Affordable Housing	825,000
City Administrative Costs	152,000	City Administrative Costs	152,000
Subtotal - Project Costs	\$747,000	Subtotal - Project Costs	\$977,000
Interest Expense	773,000	Interest Expense	773,000
Total Costs	\$1,520,000	Total Costs	\$1,750,000



Modification No. 1 to the Coloplast Tax Increment Finance Plan

Introduction	New
I. Tax Increment District Boundary	No Change
II. Statement of Objectives	No Change
III. Development Program	No Change
A. Description of Development Program	_
B. List of Property That May Be AcquiredC. Development Activity For Which Contracts Have Been Signed and Other	No Change
Specific Development Expected to Occur	No Change
D. Other Development Activity	•
IV. Description of Financing	Changed
A. Project Costs	Changed
B. Bonded Indebtedness to be Incurred	No Change
C. Sources of Revenue	•
D. Original Net Tax Capacity	No Change
E. Estimated Captured Net Tax Capacity of the Tax Increment Financing	
District at Completion	U
F. Duration of District	•
G. Fiscal Disparities Election H. Original Tax Capacity Rate	_
I. LGA/HACA Penalty Exemption	_
J. Affordable Housing and Expenditures Outside TIF District	
V. Type of Tax Increment Financing District	No Change
VI. Estimated Impact on Other Taxing Jurisdictions	No Change
VII. Basis for Finding That Development Would Not Occur Without	No Change
VIII. Modifications to the Tax Increment Finance Plan	No Change

Modification No. 1 to the Coloplast Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$9,372,500. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings	\$7,922,500 -	Revenues Tax Increment Interest and Investment Earnings	\$9,228,000 144,500
Total Revenues	\$7,922,500	Total Revenues	\$9,372,500
Costs Public Improvements Construction of Affordable Housing City Administrative Costs Transfer (Minn. St. 469.176, subd. 4m) Subtotal - Project Costs	2,935,000 - 792,250 - \$3,727,250	Costs Public Improvements Construction of Affordable Housing City Administrative Costs Transfer (Minn. St. 469.176, subd. 4m) Subtotal - Project Costs	2,935,000 1,190,000 792,250 260,000 \$5,177,250
Interest Expense Total Costs	4,195,250 \$7,922,500	Interest Expense Total Costs	4,195,250 \$9,372,500



Modification No. 1 to the Longfellow Station Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
A B		_
C	C. Other Development Activity	No Change
VII.	Description of Financing	Changed
A.	Project Costs to be Paid with Tax Increment	Changed
В.	Maximum Bonds to be Issued	No Change
C.		
D.	Other Sources of Funding	No Change
	Original Net Tax Capacity	_
E.	_	No Change
E. F.	Original Net Tax Capacity	No Change No Change
	Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	No Change No Change No Change
F. G.	Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	No Change No Change No Change No Change

Modification No. 1 to the Longfellow Station Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$12,828,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$8,628,000 - \$8,628,000	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$12,618,000 210,000 \$12,828,000
Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs	3,250,000 862,800 \$4,112,800	Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs	7,450,000 862,800 \$8,312,800
Interest Expense Total Costs	4,515,200 \$8,628,000	Interest Expense Total Costs	4,515,200 \$12,828,000



Modification No. 1 to the Dunwoody Apartments Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary No Cha	ange
III.	Type of TIF District	ange
IV.	Maximum Duration of the TIF District	ange
٧.	Statement of Objectives	ange
VI.	Proposed Development Activity	ange
A B	B. List of Property That May Be Acquired	ange
C	C. Other Development Activity No Cha	ange
VII.		
VII.		nged ange ange ange ange ange
VII. A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Char Maximum Bonds to be Issued No Char Other Sources of Funding No Char Original Net Tax Capacity No Char Original Tax Capacity Rate No Char Fiscal Disparities Election No Char	nged ange ange ange ange ange ange

Modification No. 1 to the Dunwoody Apartments Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$3,590,689. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
\$3,067,689	Revenues Tax Increment	\$3,538,000 52,689	
\$3,067,689	Total Revenues	\$3,590,68	
1,258,200 - 306,769 -	Costs Public Improvements Construction of Affordable Housing City Administrative Costs Transfer (Minn. St. 469.176, subd. 4m)	1,258,20 460,00 306,76 63,00	
\$1,564,969	Subtotal - Project Costs	\$2,087,969	
1,502,720	Interest Expense	1,502,720 \$3,590,689	
	\$3,067,689 1,258,200 - 306,769 - \$1,564,969	\$3,067,689 - \$3,067,689 Tax Increment Interest and Investment Earnings Total Revenues Costs 1,258,200 - 306,769 - \$1,564,969 Tax Increment Interest and Investment Earnings Costs Public Improvements Construction of Affordable Housing City Administrative Costs Transfer (Minn. St. 469.176, subd. 4m) Subtotal - Project Costs	



Modification No. 1 to the Spirit on Lake Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary No Cha	ange
III.	Type of TIF District	ange
IV.	Maximum Duration of the TIF District	ange
٧.	Statement of Objectives	ange
VI.	Proposed Development Activity	ange
A B	B. List of Property That May Be Acquired	ange
C	C. Other Development Activity	ange
VII.		
VII.		nged ange ange ange ange ange
VII. A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Char Maximum Bonds to be Issued No Char Other Sources of Funding No Char Original Net Tax Capacity No Char Original Tax Capacity Rate No Char Fiscal Disparities Election No Char	nged ange ange ange ange ange ange

Modification No. 1 to the Spirit on Lake Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$1,413,270. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues		<u>Revenues</u>	
Tax Increment	\$1,213,270	Tax Increment	\$1,393,000
Interest and Investment Earnings		Interest and Investment Earnings	20,270
Total Revenues	\$1,213,270	Total Revenues	\$1,413,270
<u>Costs</u>		<u>Costs</u>	
Construction of Affordable Housing	522,800	Construction of Affordable Housing	702,800
City Administrative Costs	121,327	City Administrative Costs	121,327
Transfer (Minn. St. 469.176, subd. 4m)	-	Transfer (Minn. St. 469.176, subd. 4m)	20,000
Subtotal - Project Costs	\$644,127	Subtotal - Project Costs	\$844,127
Interest Expense	569,143	Interest Expense	569,143
Total Costs	\$1,213,270	Total Costs	\$1,413,270



Modification No. 1 to the 520 2nd Street Southeast Tax Increment Finance Plan

١.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
٧.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
	A. Description of Proposed Development Program	No Change
	1	No change
VII.		
VII. A. B. C. D. E. G.		ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the 520 2nd Street Southeast Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$1,936,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment	\$1,660,000	Revenues Tax Increment	\$1,908,000
Interest and Investment Earnings	<u> </u>	Interest and Investment Earnings	28,000
Total Revenues	\$1,660,000	Total Revenues	\$1,936,000
Costs		<u>Costs</u>	
Construction of Affordable Housing	790,000	Construction of Affordable Housing	1,040,000
City Administrative Costs	166,000	City Administrative Costs	166,000
Transfer (Minn. St. 469.176, subd. 4m)	<u> </u>	Transfer (Minn. St. 469.176, subd. 4m)	26,000
Subtotal - Project Costs	\$956,000	Subtotal - Project Costs	\$1,232,000
Interest Expense	704,000	Interest Expense	704,000
Total Costs	\$1,660,000	Total Costs	\$1,936,000



Modification No. 1 to the Hi-Lake Triangle Apartments Tax Increment Finance Plan

ı.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
٧.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
В	A. Description of Proposed Development Program	No Change
Ŭ	5. 5.1.5. 25.5.5 _p .116167.1647.164	No Change
VII.		
VII. A. B. C. D. E. G.		ChangedNo Change No Change

Modification No. 1 to the Hi-Lake Triangle Apartments Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$2,022,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
<u>Revenues</u>		<u>Revenues</u>	
Tax Increment	\$1,709,000	Tax Increment	\$1,991,000
Interest and Investment Earnings		Interest and Investment Earnings	31,000
Total Revenues	\$1,709,000	Total Revenues	\$2,022,000
<u>Costs</u>		<u>Costs</u>	
Construction of Affordable Housing	772,100	Construction of Affordable Housing	1,032,100
City Administrative Costs	170,900	City Administrative Costs	170,900
Transfer (Minn. St. 469.176, subd. 4m)	-	Transfer (Minn. St. 469.176, subd. 4m)	53,000
Subtotal - Project Costs	\$943,000	Subtotal - Project Costs	\$1,256,000
Interest Expense	766,000	Interest Expense	766,000
Total Costs	\$1,709,000	Total Costs	\$2,022,000



Modification No. 1 to the Greenway Heights Tax Increment Finance Plan

١.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
٧.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
	A. Description of Proposed Development Program	No Change
	1	No change
VII.		
VII. A. B. C. D. E. G.		ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the Greenway Heights Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$1,264,300. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings	\$1,091,300 -	Revenues Tax Increment Interest and Investment Earnings	\$1,247,000 17,300
Total Revenues	\$1,091,300	Total Revenues	\$1,264,300
<u>Costs</u>		<u>Costs</u>	
Construction of Affordable Housing	441,500	Construction of Affordable Housing	601,500
City Administrative Costs	109,100	City Administrative Costs	109,100
Transfer (Minn. St. 469.176, subd. 4m)		Transfer (Minn. St. 469.176, subd. 4m)	13,000
Subtotal - Project Costs	\$550,600	Subtotal - Project Costs	\$723,600
Interest Expense	540,700	Interest Expense	540,700
Total Costs	\$1,091,300	Total Costs	\$1,264,300



Modification No. 1 to the Currie Park Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
В	A. Description of Proposed Development Program	No Change
C	C. Other Development Activity	No Change
VII.		_
	. Description of Financing	Changed
VII.		Changed
VII. A.	Description of Financing Project Costs to be Paid with Tax Increment	Changed Changed No Change
VII. A. B.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued	Changed Changed No Change No Change
VII. A. B. C.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding	ChangedChanged No Change No Change No Change
VII. A. B. C. D. E.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity	ChangedChanged No Change No Change No Change No Change
VII. A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	ChangedChanged No Change No Change No Change No Change No Change
VII. A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the Currie Park Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$11,274,700. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings	\$9,667,700 -	Revenues Tax Increment Interest and Investment Earnings	\$11,114,000 160,700
Total Revenues	\$9,667,700	Total Revenues	\$11,274,700
Costs Construction of Affordable Housing City Administrative Costs Transfer (Minn. St. 469.176, subd. 4m) Subtotal - Project Costs	4,955,600 966,700 - \$5,922,300	Costs Construction of Affordable Housing City Administrative Costs Transfer (Minn. St. 469.176, subd. 4m) Subtotal - Project Costs	6,405,600 966,700 157,000 \$7,529,300
Interest Expense	3,745,400	Interest Expense	3,745,400
Total Costs	\$9,667,700	Total Costs	\$11,274,700



Modification No. 1 to the DC Group Expansion Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
В	A. Description of Proposed Development Program	No Change
C	C. Other Development Activity	No Change
VII.		
		Changed
VII.	. Description of Financing	Changed
VII. A.	Description of Financing Project Costs to be Paid with Tax Increment	Changed Changed No Change
VII. A. B.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued	ChangedChanged No Change No Change
VII. A. B. C.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding	ChangedChanged No Change No Change No Change
VII. A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity	ChangedChanged No Change No Change No Change No Change
VII. A. B. C. D. E.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate	ChangedChanged No Change No Change No Change No Change No Change
VII. A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the DC Group Expansion Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$1,022,900. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings	\$872,900	Revenues Tax Increment Interest and Investment Earnings	\$1,008,000 14,900
Total Revenues	\$872,900	Total Revenues	\$1,022,900
<u>Costs</u>		<u>Costs</u>	
Public Improvements	451,500	Public Improvements	451,500
Construction of Affordable Housing	-	Construction of Affordable Housing	130,000
City Administrative Costs	87,200	City Administrative Costs	87,200
Transfer (Minn. St. 469.176, subd. 4m)	-	Transfer (Minn. St. 469.176, subd. 4m)	20,000
Subtotal - Project Costs	\$538,700	Subtotal - Project Costs	\$688,700
Interest Expense	334,200	Interest Expense	334,200
Total Costs	\$872,900	Total Costs	\$1,022,900



Modification No. 1 to the Broadway Flats Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary No Cha	ange
III.	Type of TIF District	ange
IV.	Maximum Duration of the TIF District	ange
٧.	Statement of Objectives	ange
VI.	Proposed Development Activity	ange
A B	B. List of Property That May Be Acquired	ange
C	C. Other Development Activity	ange
VII.		
VII.		nged ange ange ange ange ange
VII. A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Char Maximum Bonds to be Issued No Char Other Sources of Funding No Char Original Net Tax Capacity No Char Original Tax Capacity Rate No Char Fiscal Disparities Election No Char	nged ange ange ange ange ange ange

Modification No. 1 to the Broadway Flats Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$3,659,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings	\$3,151,000 -	Revenues Tax Increment Interest and Investment Earnings	\$3,608,000 51,000
Total Revenues	\$3,151,000	Total Revenues	\$3,659,000
Costs		<u>Costs</u>	
Construction of Affordable Housing	1,424,300	Construction of Affordable Housing	1,894,300
City Administrative Costs	315,100	City Administrative Costs	315,100
Transfer (Minn. St. 469.176, subd. 4m)	<u> </u>	Transfer (Minn. St. 469.176, subd. 4m)	38,000
Subtotal - Project Costs	\$1,739,400	Subtotal - Project Costs	\$2,247,400
Interest Expense	1,411,600	Interest Expense	1,411,600
Total Costs	\$3,151,000	Total Costs	\$3,659,000



Modification No. 1 to the Corcoran Triangle Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
В	A. Description of Proposed Development Program	No Change
C	C. Other Development Activity	No Change
VII.		
		Changed
VII.	. Description of Financing	Changed
VII. A.	Description of Financing Project Costs to be Paid with Tax Increment	Changed Changed No Change
VII. A. B.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued	ChangedChanged No Change No Change
VII. A. B. C.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding	ChangedChanged No Change No Change No Change
VII. A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity	ChangedChanged No Change No Change No Change No Change
VII. A. B. C. D. E.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate	ChangedChanged No Change No Change No Change No Change No Change
VII. A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the Corcoran Triangle Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$3,125,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings	\$2,676,000 -	Revenues Tax Increment Interest and Investment Earnings	\$3,080,000 45,000
Total Revenues	\$2,676,000	Total Revenues	\$3,125,000
Costs Construction of Affordable Housing City Administrative Costs Transfer (Minn. St. 469.176, subd. 4m) Subtotal - Project Costs	1,500,000 267,600 - \$1,767,600	Costs Construction of Affordable Housing City Administrative Costs Transfer (Minn. St. 469.176, subd. 4m) Subtotal - Project Costs	1,900,000 267,600 49,000 \$2,216,600
Interest Expense	908,400	Interest Expense	908,400
Total Costs	\$2,676,000	Total Costs	\$3,125,000



Modification No. 1 to the Hawthorne EcoVillage Apartments Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary No C	hange
III.	Type of TIF District	hange
IV.	Maximum Duration of the TIF District	hange
٧.	Statement of Objectives	hange
VI.	Proposed Development Activity	hange
В	A. Description of Proposed Development Program	hange
	2. Other Development Activity	mange
VII.		
VII.	. Description of Financing	anged anged change change change change
VII. A. B. C. D. E. G.	. Description of Financing	anged change change change change change change

Modification No. 1 to the Hawthorne EcoVillage Apartments Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district. This modification includes the addition to the budget of costs incurred pursuant to Minn. St. 469.176, subd. 4m. As required by Minn. St. 469.176, subd. 4m., the City of Minneapolis published a written spending plan (the 2021 Special Legislation Tax Increment Spending Plan) to detail the use of and authorize transfers of increment. The Minneapolis City Council approved the spending plan on November 19, 2021, after a public hearing on November 9, 2021. The public hearing was noticed in a newspaper of general circulation in Minneapolis on October 26, 2021.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$1,600,000. Anticipated revenues and costs and uses are listed below. Costs budgeted in the 'Transfer (Minn. St. 469.176, subd. 4m)' line item were expended on construction of affordable housing meeting the requirements of Minn. St. 469.176, subd 4m(c) pursuant to the 2021 Special Legislation Tax Increment Spending Plan.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings	\$1,380,000	Revenues Tax Increment Interest and Investment Earnings	\$1,578,000 22,000
Total Revenues	\$1,380,000	Total Revenues	\$1,600,000
Costs		Costs	
Construction of Affordable Housing	722,300	Construction of Affordable Housing	932,300
City Administrative Costs	138,000	City Administrative Costs	138,000
Transfer (Minn. St. 469.176, subd. 4m)	-	Transfer (Minn. St. 469.176, subd. 4m)	10,000
Subtotal - Project Costs	\$860,300	Subtotal - Project Costs	\$1,080,300
Interest Expense	519,700	Interest Expense	519,700
Total Costs	\$1,380,000	Total Costs	\$1,600,000



Modification No. 1 to the Green on Fourth Apartments Tax Increment Finance Plan

ı.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
В	A. Description of Proposed Development Program	No Change
Ŭ	5. 5.1.5. 25.5.5 _F .116167.1647.164	No Change
VII.		
VII. A. B. C. D. E. G.		ChangedNo Change No Change

Modification No. 1 to the Green on Fourth Apartments Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$11,980,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$10,380,000 - \$10,380,000	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$11,900,000 80,000 \$11,980,000
Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	7,079,000 1,038,000 \$8,117,000 2,263,000 \$10,380,000	Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	8,679,000 1,038,000 \$9,717,000 2,263,000 \$11,980,000



Modification No. 1 to the Lake Street Housing Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
В	A. Description of Proposed Development Program	No Change
C	C. Other Development Activity	No Change
VII.		
		Changed
VII.	. Description of Financing	Changed
VII. A.	Description of Financing Project Costs to be Paid with Tax Increment	Changed Changed No Change
VII. A. B.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued	ChangedChanged No Change No Change
VII. A. B. C.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding	ChangedChanged No Change No Change No Change
VII. A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity	ChangedChanged No Change No Change No Change No Change
VII. A. B. C. D. E.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate	ChangedChanged No Change No Change No Change No Change No Change
VII. A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the Lake Street Housing Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$3,404,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$2,964,000 - \$2,964,000	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$3,360,000 44,000 \$3,404,000
Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	1,397,000 296,400 \$1,693,400 1,270,600 \$2,964,000	Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	1,837,000 296,400 \$2,133,400 1,270,600 \$3,404,000



Modification No. 1 to the The Redwell Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
В	A. Description of Proposed Development Program	No Change
C	C. Other Development Activity	No Change
VII.		
		Changed
VII.	. Description of Financing	Changed
VII. A.	Description of Financing Project Costs to be Paid with Tax Increment	Changed Changed No Change
VII. A. B.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued	ChangedChanged No Change No Change
VII. A. B. C.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding	ChangedChanged No Change No Change No Change
VII. A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity	ChangedChanged No Change No Change No Change No Change
VII. A. B. C. D. E.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate	ChangedChanged No Change No Change No Change No Change No Change
VII. A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the The Redwell Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$5,910,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues		Revenues	
Tax Increment	\$5,140,000	Tax Increment	\$5,833,000
Interest and Investment Earnings		Interest and Investment Earnings	77,000
Total Revenues	\$5,140,000	Total Revenues	\$5,910,000
Costs		<u>Costs</u>	
Construction of Affordable Housing	2,500,000	Construction of Affordable Housing	3,270,000
City Administrative Costs	514,000	City Administrative Costs	514,000
Subtotal - Project Costs	\$3,014,000	Subtotal - Project Costs	\$3,784,000
Interest Expense	2,126,000	Interest Expense	2,126,000
Total Costs	\$5,140,000	Total Costs	\$5,910,000



Modification No. 1 to the Northside Artspace Lofts Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
В	A. Description of Proposed Development Program	No Change
C	C. Other Development Activity	No Change
VII.		
		Changed
VII.	. Description of Financing	Changed
VII. A.	Description of Financing Project Costs to be Paid with Tax Increment	Changed Changed No Change
VII. A. B.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued	ChangedChanged No Change No Change
VII. A. B. C.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding	ChangedChanged No Change No Change No Change
VII. A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity	ChangedChanged No Change No Change No Change No Change
VII. A. B. C. D. E.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate	ChangedChanged No Change No Change No Change No Change No Change
VII. A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the Northside Artspace Lofts Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$2,904,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$2,524,000 - \$2,524,000	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$2,866,000 38,000 \$2,904,000
Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	1,343,000 252,400 \$1,595,400 928,600 \$2,524,000	Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	1,723,000 252,400 \$1,975,400 928,600 \$2,904,000



Modification No. 1 to the Mino-bimaadiziwin Apartments Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary No C	Change
III.	Type of TIF District	Change
IV.	Maximum Duration of the TIF District	Change
٧.	Statement of Objectives	Change
VI.	Proposed Development Activity	Change
В	A. Description of Proposed Development Program	hange
•	c. Other Development Activity	nange
VII.		
VII. A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment	anged Change Change Change Change Change Change
VII. A. B. C. D. E. G.	. Description of Financing	anged Change Change Change Change Change Change

Modification No. 1 to the Mino-bimaadiziwin Apartments Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$5,132,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$4,462,000 - \$4,462,000	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$5,065,000 67,000 \$5,132,000
Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	2,015,000 446,200 \$2,461,200 2,000,800 \$4,462,000	Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	2,685,000 446,200 \$3,131,200 2,000,800 \$5,132,000



Modification No. 1 to the Gateway Northeast Tax Increment Finance Plan

١.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
	A. Description of Proposed Development Program	No Change
	1	No change
VII.		
VII. A. B. C. D. E. G.		ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the Gateway Northeast Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$5,604,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$4,874,000 - \$4,874,000	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$5,531,000 73,000 \$5,604,000
Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	2,500,000 487,400 \$2,987,400 1,886,600 \$4,874,000	Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	3,230,000 487,400 \$3,717,400 1,886,600 \$5,604,000



Modification No. 1 to the 14th and Central Tax Increment Finance Plan

٠.	Introduction	New
II.	TIF District Boundary	. No Change
III.	Type of TIF District	. No Change
IV.	Maximum Duration of the TIF District	. No Change
V.	Statement of Objectives	. No Change
VI.	Proposed Development Activity	. No Change
A B C	3. List of Property That May Be Acquired	. No Change
	·	
VII.		
VII. A.	Description of Financing	Changed
		Changed
A.	Project Costs to be Paid with Tax Increment	Changed Changed . No Change
А. В.	Description of Financing Project Costs to be Paid with Tax Increment	ChangedChanged . No Change . No Change
А. В. С.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding	ChangedChanged . No Change . No Change . No Change
A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity	Changed Changed . No Change . No Change . No Change . No Change
A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate	ChangedChanged . No Change
A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	Changed Changed . No Change

Modification No. 1 to the 14th and Central Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$8,150,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues		Revenues Revenues	
Tax Increment	\$7,090,000	Tax Increment	\$8,044,000
Interest and Investment Earnings		Interest and Investment Earnings	106,000
Total Revenues	\$7,090,000	Total Revenues	\$8,150,000
<u>Costs</u>		<u>Costs</u>	
Construction of Affordable Housing	3,495,000	Construction of Affordable Housing	4,555,000
City Administrative Costs	709,000	City Administrative Costs	709,000
Subtotal - Project Costs	\$4,204,000	Subtotal - Project Costs	\$5,264,000
Interest Expense	2,886,000	Interest Expense	2,886,000
Total Costs	\$7,090,000	Total Costs	\$8,150,000



Modification No. 1 to the Bessemer Apartments Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
В	A. Description of Proposed Development Program	No Change
C	C. Other Development Activity	No Change
VII.		
		Changed
VII.	. Description of Financing	Changed
VII. A.	Description of Financing Project Costs to be Paid with Tax Increment	Changed Changed No Change
VII. A. B.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued	ChangedChanged No Change No Change
VII. A. B. C.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding	ChangedChanged No Change No Change No Change
VII. A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity	ChangedChanged No Change No Change No Change No Change
VII. A. B. C. D. E.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate	ChangedChanged No Change No Change No Change No Change No Change
VII. A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the Bessemer Apartments Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$6,825,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues		Revenues	
Tax Increment	\$5,935,000	Tax Increment	\$6,736,000
Interest and Investment Earnings		Interest and Investment Earnings	89,000
Total Revenues	\$5,935,000	Total Revenues	\$6,825,000
Costs		Costs	
Land Acquisition	\$1,472,000	Land Acquisition	\$1,472,000
Public Improvements	2,004,000	Public Improvements	2,004,000
Construction of Affordable Housing	0	Construction of Affordable Housing	890,000
City Administrative Costs	593,500	City Administrative Costs	593,500
Subtotal - Project Costs	\$4,069,500	Subtotal - Project Costs	\$4,959,500
Interest Expense	1,865,500	Interest Expense	1,865,500
Total Costs	\$5,935,000	Total Costs	\$6,825,000



Modification No. 1 to the Portland at Third Tax Increment Finance Plan

	Introduction	new
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
Α	A. Description of Proposed Development Program	No Change
В	B. List of Property That May Be Acquired	No Change
C	C. Other Development Activity	No Change
VII.		
	Description of Financing	Changed
A.	Project Costs to be Paid with Tax Increment	
А. В.		Changed
	Project Costs to be Paid with Tax Increment	Changed No Change
В.	Project Costs to be Paid with Tax Increment	Changed No Change No Change
В. С.	Project Costs to be Paid with Tax Increment	Changed No Change No Change No Change
B. C. D. E.	Project Costs to be Paid with Tax Increment	Changed No Change No Change No Change No Change
B. C. D.	Project Costs to be Paid with Tax Increment	Changed No Change No Change No Change No Change No Change
B. C. D. E. F.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	Changed No Change No Change No Change No Change No Change No Change

Modification No. 1 to the Portland at Third Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$28,540,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings	\$24,820,000 	Revenues Tax Increment Interest and Investment Earnings	\$28,168,000 372,000
Total Revenues	\$24,820,000	Total Revenues	\$28,540,000
Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs	11,000,000 2,482,000 \$13,482,000	Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs	14,720,000 2,482,000 \$17,202,000
Interest Expense	11,338,000	Interest Expense	11,338,000
Total Costs	\$24,820,000	Total Costs	\$28,540,000



Modification No. 1 to the West Broadway Curve Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
В	A. Description of Proposed Development Program	No Change
C	C. Other Development Activity	No Change
VII.		
		Changed
VII.	. Description of Financing	Changed
VII. A.	Description of Financing Project Costs to be Paid with Tax Increment	Changed Changed No Change
VII. A. B.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued	ChangedChanged No Change No Change
VII. A. B. C.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding	ChangedChanged No Change No Change No Change
VII. A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity	ChangedChanged No Change No Change No Change No Change
VII. A. B. C. D. E.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate	ChangedChanged No Change No Change No Change No Change No Change
VII. A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the West Broadway Curve Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$3,038,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$2,638,000 - \$2,638,000	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$2,998,000 40,000 \$3,038,000
Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	1,516,000 263,800 \$1,779,800 858,200 \$2,638,000	Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	1,916,000 263,800 \$2,179,800 858,200 \$3,038,000



Modification No. 1 to the Sabathani Senior Housing Tax Increment Finance Plan

١.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
	A. Description of Proposed Development Program	No Change
	1	No change
VII.		
VII. A. B. C. D. E. G.		ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the Sabathani Senior Housing Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$1,733,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$1,503,000 - \$1,503,000	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$1,710,000 23,000 \$1,733,000
Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	745,400 150,300 \$895,700 607,300 \$1,503,000	Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	975,400 150,300 \$1,125,700 607,300 \$1,733,000



Modification No. 1 to the Snelling Yards Senior Housing Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary No C	hange
III.	Type of TIF District	hange
IV.	Maximum Duration of the TIF District	hange
V.	Statement of Objectives	hange
VI.	Proposed Development Activity	hange
В	A. Description of Proposed Development Program	hange
	2. Other Development Activity	mange
VII.		
VII.	. Description of Financing	anged anged change change change change
VII. A. B. C. D. E. G.	. Description of Financing	anged change change change change change change

Modification No. 1 to the Snelling Yards Senior Housing Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$3,934,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$3,424,000 - \$3,424,000	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$3,883,000 51,000 \$3,934,000
Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	1,771,200 342,400 \$2,113,600 1,310,400 \$3,424,000	Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	2,281,200 342,400 \$2,623,600 1,310,400 \$3,934,000



Modification No. 1 to the Malcolm Yards Housing Tax Increment Finance Plan

١.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
٧.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
	A. Description of Proposed Development Program	No Change
	1	No change
VII.		
VII. A. B. C. D. E. G.		ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the Malcolm Yards Housing Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$17,850,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$15,520,000 - \$15,520,000	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$17,617,000 233,000 \$17,850,000
Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	10,607,600 1,552,000 \$12,159,600 3,360,400 \$15,520,000	Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	12,937,600 1,552,000 \$14,489,600 3,360,400 \$17,850,000



Modification No. 1 to the Satori Apartments Tax Increment Finance Plan

٠.	Introduction	New
II.	TIF District Boundary	. No Change
III.	Type of TIF District	. No Change
IV.	Maximum Duration of the TIF District	. No Change
V.	Statement of Objectives	. No Change
VI.	Proposed Development Activity	. No Change
A B C	3. List of Property That May Be Acquired	. No Change
	·	
VII.		
VII. A.	Description of Financing	Changed
		Changed
A.	Project Costs to be Paid with Tax Increment	Changed Changed . No Change
А. В.	Description of Financing Project Costs to be Paid with Tax Increment	ChangedChanged . No Change . No Change
А. В. С.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding	ChangedChanged . No Change . No Change . No Change
A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity	Changed Changed . No Change . No Change . No Change . No Change
A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate	ChangedChanged . No Change
A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	Changed Changed . No Change

Modification No. 1 to the Satori Apartments Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$7,508,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$6,528,000 - \$6,528,000	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$7,410,000 98,000 \$7,508,000
Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	3,876,400 652,800 \$4,529,200 1,998,800 \$6,528,000	Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	4,856,400 652,800 \$5,509,200 1,998,800 \$7,508,000



Modification No. 1 to the Wirth On The Woods Tax Increment Finance Plan

l.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
Е	A. Description of Proposed Development Program	No Change
VII.	. Description of Financing	Changed
А. В.	Project Costs to be Paid with Tax Increment	<u> </u>
C. D. E. F. G.	Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election Projected Captured Net Tax Capacity and Tax Increment	No Change No Change No Change No Change No Change
D. E. F. G.	Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	No Change No Change No Change No Change No Change No Change

Modification No. 1 to the Wirth On The Woods Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$3,862,600. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$3,362,600 - \$3,362,600	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$3,813,000 49,600 \$3,862,600
Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	1,717,500 336,200 \$2,053,700 1,308,900 \$3,362,600	Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	2,217,500 336,200 \$2,553,700 1,308,900 \$3,862,600



Modification No. 1 to the Currie Commons Tax Increment Finance Plan

	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
A	A. Description of Proposed Development Program	No Change
Е	B. List of Property That May Be Acquired	No Change
C	C. Other Development Activity	_
VII.	. Description of Financing	Changed
VII. A.		
		Changed
Α.	Project Costs to be Paid with Tax Increment	Changed No Change
А. В.	Project Costs to be Paid with Tax Increment	Changed No Change No Change
А. В. С.	Project Costs to be Paid with Tax Increment	Changed No Change No Change No Change
A. B. C. D.	Project Costs to be Paid with Tax Increment	Changed No Change No Change No Change No Change
A. B. C. D.	Project Costs to be Paid with Tax Increment	Changed No Change No Change No Change No Change No Change
A. B. C. D. F. G.	Project Costs to be Paid with Tax Increment	Changed No Change No Change No Change No Change No Change No Change

Modification No. 1 to the Currie Commons Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$6,932,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues		Revenues	
Tax Increment	\$6,032,000	Tax Increment	\$6,842,000
Interest and Investment Earnings		Interest and Investment Earnings	90,000
Total Revenues	\$6,032,000	Total Revenues	\$6,932,000
Costs		<u>Costs</u>	
Construction of Affordable Housing	3,263,000	Construction of Affordable Housing	4,163,000
City Administrative Costs	603,200	City Administrative Costs	603,200
Subtotal - Project Costs	\$3,866,200	Subtotal - Project Costs	\$4,766,200
Interest Expense	2,165,800	Interest Expense	2,165,800
Total Costs	\$6,032,000	Total Costs	\$6,932,000



Modification No. 1 to the Northstar East Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
В	A. Description of Proposed Development Program	No Change
C	C. Other Development Activity	No Change
VII.		
		Changed
VII.	. Description of Financing	Changed
VII. A.	Description of Financing Project Costs to be Paid with Tax Increment	Changed Changed No Change
VII. A. B.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued	ChangedChanged No Change No Change
VII. A. B. C.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding	ChangedChanged No Change No Change No Change
VII. A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity	ChangedChanged No Change No Change No Change No Change
VII. A. B. C. D. E.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate	ChangedChanged No Change No Change No Change No Change No Change
VII. A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the Northstar East Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$14,170,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues		<u>Revenues</u>	
Tax Increment	\$12,320,000	Tax Increment	\$13,985,000
Interest and Investment Earnings		Interest and Investment Earnings	185,000
Total Revenues	\$12,320,000	Total Revenues	\$14,170,000
Costs		<u>Costs</u>	
Construction of Affordable Housing	6,920,000	Construction of Affordable Housing	8,770,000
City Administrative Costs	1,232,000	City Administrative Costs	1,232,000
Subtotal - Project Costs	\$8,152,000	Subtotal - Project Costs	\$10,002,000
Interest Expense	4,168,000	Interest Expense	4,168,000
Total Costs	\$12,320,000	Total Costs	\$14,170,000



Modification No. 1 to the Plymouth Ave Apartments Tax Increment Finance Plan

٠.	Introduction	New
II.	TIF District Boundary	. No Change
III.	Type of TIF District	. No Change
IV.	Maximum Duration of the TIF District	. No Change
V.	Statement of Objectives	. No Change
VI.	Proposed Development Activity	. No Change
A B C	3. List of Property That May Be Acquired	. No Change
	·	
VII.		
VII. A.	Description of Financing	Changed
		Changed
A.	Project Costs to be Paid with Tax Increment	Changed Changed . No Change
А. В.	Description of Financing Project Costs to be Paid with Tax Increment	ChangedChanged . No Change . No Change
А. В. С.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding	ChangedChanged . No Change . No Change . No Change
A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity	Changed Changed . No Change . No Change . No Change . No Change
A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate	ChangedChanged . No Change
A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	Changed Changed . No Change

Modification No. 1 to the Plymouth Ave Apartments Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$2,012,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$1,752,000 - \$1,752,000	Revenues Tax Increment Interest and Investment Earnings Total Revenues	\$1,986,000 26,000 \$2,012,000
Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	742,500 175,200 \$917,700 834,300 \$1,752,000	Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs Interest Expense Total Costs	1,002,500 175,200 \$1,177,700 834,300 \$2,012,000



Modification No. 1 to the Agra Tax Increment Finance Plan

١.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
A B C	3. List of Property That May Be Acquired	No Change
	· ,	
VII.		
VII. A.	Description of Financing	Changed
		Changed
A.	Project Costs to be Paid with Tax Increment	Changed Changed No Change
А. В.	Description of Financing Project Costs to be Paid with Tax Increment	Changed Changed No Change No Change
А. В. С.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding	ChangedChanged No Change No Change No Change
A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity	ChangedChanged No Change No Change No Change No Change
A. B. C. D.	Project Costs to be Paid with Tax Increment. Maximum Bonds to be Issued. Other Sources of Funding. Original Net Tax Capacity. Original Tax Capacity Rate.	ChangedChanged No Change No Change No Change No Change No Change
A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the Agra Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$2,779,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues		Revenues	
Tax Increment	\$2,419,000	Tax Increment	\$2,743,000
Interest and Investment Earnings		Interest and Investment Earnings	36,000
Total Revenues	\$2,419,000	Total Revenues	\$2,779,000
<u>Costs</u>		<u>Costs</u>	
Construction of Affordable Housing	1,088,600	Construction of Affordable Housing	1,448,600
City Administrative Costs	241,000	City Administrative Costs	241,000
Subtotal - Project Costs	\$1,329,600	Subtotal - Project Costs	\$1,689,600
Interest Expense	1,089,400	Interest Expense	1,089,400
Total Costs	\$2,419,000	Total Costs	\$2,779,000



Modification No. 1 to the 550 West Lake Tax Increment Finance Plan

١.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
٧.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
	A. Description of Proposed Development Program	No Change
	1	No change
VII.		
VII. A. B. C. D. E. G.		ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the 550 West Lake Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$2,056,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues		Revenues	
Tax Increment	\$1,786,000	Tax Increment	\$2,029,000
Interest and Investment Earnings		Interest and Investment Earnings	27,000
Total Revenues	\$1,786,000	Total Revenues	\$2,056,000
Costs		<u>Costs</u>	
Construction of Affordable Housing	785,000	Construction of Affordable Housing	1,055,000
City Administrative Costs	178,600	City Administrative Costs	178,600
Subtotal - Project Costs	\$963,600	Subtotal - Project Costs	\$1,233,600
Interest Expense	822,400	Interest Expense	822,400
Total Costs	\$1,786,000	Total Costs	\$2,056,000



Modification No. 1 to the 3030 Nicollet Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
В	A. Description of Proposed Development Program	No Change
C	C. Other Development Activity	No Change
VII.	·	
	·	Changed
VII.	. Description of Financing	Changed
VII. A.	Description of Financing Project Costs to be Paid with Tax Increment	Changed Changed No Change
VII. A. B.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued	ChangedChanged No Change No Change
VII. A. B. C.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding	ChangedChanged No Change No Change No Change
VII. A. B. C. D. E.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity	ChangedChanged No Change No Change No Change No Change
VII. A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	ChangedChanged No Change No Change No Change No Change No Change
VII. A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the 3030 Nicollet Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$1,659,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues		Revenues	
Tax Increment	\$1,439,000	Tax Increment	\$1,637,000
Interest and Investment Earnings		Interest and Investment Earnings	22,000
Total Revenues	\$1,439,000	Total Revenues	\$1,659,000
<u>Costs</u>		<u>Costs</u>	
Construction of Affordable Housing	534,700	Construction of Affordable Housing	754,700
City Administrative Costs	143,900	City Administrative Costs	143,900
Subtotal - Project Costs	\$678,600	Subtotal - Project Costs	\$898,600
Interest Expense	760,400	Interest Expense	760,400
Total Costs	\$1,439,000	Total Costs	\$1,659,000



Modification No. 1 to the Seven Points Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
В	A. Description of Proposed Development Program	No Change
C	C. Other Development Activity	No Change
VII.		_
	. Description of Financing	Changed
VII.		Changed
VII. A.	Description of Financing Project Costs to be Paid with Tax Increment	Changed Changed No Change
VII. A. B.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued	Changed Changed No Change No Change
VII. A. B. C.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding	ChangedChanged No Change No Change No Change
VII. A. B. C. D. E.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity	ChangedChanged No Change No Change No Change No Change
VII. A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	ChangedChanged No Change No Change No Change No Change No Change
VII. A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the Seven Points Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$17,945,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues		<u>Revenues</u>	
Tax Increment	\$15,605,000	Tax Increment	\$17,711,000
Interest and Investment Earnings		Interest and Investment Earnings	234,000
Total Revenues	\$15,605,000	Total Revenues	\$17,945,000
Costs		<u>Costs</u>	
Construction of Affordable Housing	10,228,000	Construction of Affordable Housing	12,568,000
City Administrative Costs	1,560,000	City Administrative Costs	1,560,000
Subtotal - Project Costs	\$11,788,000	Subtotal - Project Costs	\$14,128,000
Interest Expense	3,817,000	Interest Expense	3,817,000
Total Costs	\$15,605,000	Total Costs	\$17,945,000



Modification No. 1 to the Snelling Yards II Tax Increment Finance Plan

I.	Introduction	New
II.	TIF District Boundary	No Change
III.	Type of TIF District	No Change
IV.	Maximum Duration of the TIF District	No Change
V.	Statement of Objectives	No Change
VI.	Proposed Development Activity	No Change
В	A. Description of Proposed Development Program	No Change
C	C. Other Development Activity	No Change
VII.	·	
	·	Changed
VII.	. Description of Financing	Changed
VII. A.	Description of Financing Project Costs to be Paid with Tax Increment	Changed Changed No Change
VII. A. B.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued	ChangedChanged No Change No Change
VII. A. B. C.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding	ChangedChanged No Change No Change No Change
VII. A. B. C. D. E.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity	ChangedChanged No Change No Change No Change No Change
VII. A. B. C. D.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	ChangedChanged No Change No Change No Change No Change No Change
VII. A. B. C. D. E. G.	Project Costs to be Paid with Tax Increment Maximum Bonds to be Issued Other Sources of Funding Original Net Tax Capacity Original Tax Capacity Rate Fiscal Disparities Election	ChangedChanged No Change No Change No Change No Change No Change No Change

Modification No. 1 to the Snelling Yards II Tax Increment Finance (TIF) Plan amends the project budget to reflect changes in projected revenues and costs through the remaining duration of the district.

Only those sections of the TIF Plan changed by this modification appear below.

IV. Description of Financing

[Section IV.A. is modified as described below.]

A. Project Costs

[Subsection IV.A. is replaced by the following language.]

The revised projection of the maximum project costs to be financed with revenues from this district is \$2,151,000. Anticipated revenues and costs and uses are listed below.

The City reserves the right to administratively adjust the amount of any of the line items listed below, or to incorporate additional eligible line items, provided that Total Costs does not exceed the total costs shown in the revised budget.

Current Budget		Revised Budget	
Revenues Tax Increment Interest and Investment Earnings	\$1,871,000 -	Revenues Tax Increment Interest and Investment Earnings	\$2,123,000 28,000
Total Revenues	\$1,871,000	Total Revenues	\$2,151,000
Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs	849,000 187,000 \$1,036,000	Costs Construction of Affordable Housing City Administrative Costs Subtotal - Project Costs	1,129,000 187,000 \$1,316,000
Interest Expense	835,000	Interest Expense	835,000
Total Costs	\$1,871,000	Total Costs	\$2,151,000