

**SCHEDULE NINE
UTILITY FEES SCHEDULE**

The **2022 Mayor’s Recommended Rates** for Water and Sanitary Sewer fees include both a variable rate component based on water usage and a fixed rate component based on the size of the water meter servicing the property. The Stormwater Sewer fees are based on the size of the property and an accepted stormwater runoff coefficient, and the Solid Waste and Recycling fees are presented as a base fee plus a large/small cart component. Factors affecting the utility rates are discussed in the Financial Plans for the respective enterprise funds. The table below provides a summary of the anticipated change in an average residential customer’s combined utility bill from **2021 to 2022**.

Monthly and Annual Cost for Average Customer

| | 2021 | 2022 Average* | 2022 Annual Average | 2022 monthly dollar change | 2022 % change |
|--------------------------------|-----------------|--------------------------|--------------------------------|---------------------------------------|--------------------------|
| Water* | \$31.26 | \$32.26 | \$387.12 | \$1.00 | 3.2 % |
| Sanitary Sewer | \$35.84 | \$37.36 | \$448.32 | \$1.52 | 4.2 % |
| Stormwater | \$13.62 | \$14.03 | \$168.36 | \$0.41 | 3.0 % |
| Solid Waste/Recycling** | \$30.08 | \$31.46 | \$377.52 | \$1.38 | 4.6 % |
| Total | \$110.80 | \$115.11 | \$1,381.32 | \$4.31 | 3.9 % |

*The average household rate for water is based on 7 units of consumption at \$3.68 per unit plus a \$6.50 fixed charge. Sanitary rates are based on 6 units of water consumption at \$5.01 per unit plus a fixed charge of \$7.30. Stormwater rates are based on 1 equivalent Stormwater unit of 1,530 square feet on impervious surface at \$14.03 per unit.

**The solid waste rate is based on a \$26.46 monthly charge with a large recycling cart fee of \$5.00. Customers can substitute a small cart with a \$2.00 fee.

Over the five-year period from **2022 to 2026**, the average residential customer’s combined utility bill is anticipated to change as shown in the table below.

Monthly Cost for Average Customer, 2022-2026

| | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Water | \$ 31.26 | \$ 32.26 | \$ 33.40 | \$ 34.54 | \$ 35.75 | \$ 36.96 |
| Sanitary Sewer | \$ 35.84 | \$ 37.36 | \$ 38.82 | \$ 40.34 | \$ 41.98 | \$ 43.62 |
| Stormwater | \$ 13.62 | \$ 14.03 | \$ 14.45 | \$ 14.88 | \$ 15.32 | \$ 15.78 |
| Solid Waste/Recycling | \$ 30.08 | \$ 31.46 | \$ 32.92 | \$ 34.46 | \$ 35.93 | \$ 37.47 |
| Total | \$ 110.80 | \$ 115.11 | \$ 119.59 | \$ 124.22 | \$ 128.98 | \$ 133.83 |
| Percent change | | 3.9 % | 3.9 % | 3.9 % | 3.9 % | 3.8 % |
| \$ change | | \$ 4.31 | \$ 4.48 | \$ 4.63 | \$ 4.76 | \$ 4.85 |

Anticipated annual revenues from utility billing rates are presented below.

Annual Utility Billing Revenues,2022-2026 (in thousands)

| | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Water | \$ 69,330 | \$ 69,331 | \$ 71,337 | \$ 73,342 | \$ 75,506 | \$ 77,670 |
| Sanitary Sewer | 79,688 | 83,547 | 86,650 | 89,889 | 93,422 | 96,930 |
| Stormwater | 42,324 | 43,909 | 45,226 | 46,574 | 47,954 | 49,396 |
| Solid | 38,774 | 40,552 | 42,427 | 44,406 | 46,304 | 48,297 |
| Total | 230,116 | 237,339 | 245,640 | 254,211 | 263,186 | 272,293 |
| Percent change | | 3.1 % | 3.5 % | 3.5 % | 3.5 % | 3.5 % |
| \$ change | | \$ 7,223 | \$ 8,301 | \$ 8,571 | \$ 8,975 | \$ 9,107 |

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UTILITY FEES SCHEDULE**

Water

The following rates are effective with utility billings for water meters read from and after **January 1, 2022**. Charges commence when the street valve is turned on for water service. The meter rates for water are hereby fixed and shall be collected as follows:

| Customer | Rate |
|--|-------------------------|
| Customers not otherwise mentioned | \$3.68 / 100 cubic feet |
| Municipalities, Municipal Corporations, Villages & customers outside the corporate limits of the city | \$3.83 / 100 cubic feet |
| Contractual Customers* | \$* / 100 cubic feet |

*Rates for municipalities, municipal corporations and villages, which are established by contract, shall continue on the existing contract basis

In addition to the above rates a fixed charge based on meter size will be billed each billing period or fraction thereof as follows:

| Meter Size (Inches) | Fixed Charge |
|----------------------------|---------------------|
| 5/8 | \$ 6.50 |
| 3/4 | 9.75 |
| 1 | 16.25 |
| 1 1/2 | 32.50 |
| 2 | 52.00 |
| 3 | 104.00 |
| 4 | 162.50 |
| 6 | 325.00 |
| 8 | 520.00 |
| 10 | 747.50 |
| 12 | 2,145.00 |

Rates for other services and materials provided shall be fixed as follows:

**SCHEDULE NINE
UTILITY FEES SCHEDULE**

| Description | Materials | Hourly Servicing Fee | Flat Rate Total |
|--|-----------|----------------------|-----------------|
| Sales and Installation of new equipment requested by the customer (Includes lost & Damaged Equipment) | | | |
| 5/8" Water Meter | \$ 54 | \$ 62 | N/A |
| 3/4" Water Meter | \$ 70 | \$ 62 | N/A |
| 1" Water Meter | \$ 95 | \$ 62 | N/A |
| 1 1/2" Water Meter | \$ 221 | \$ 62 | N/A |
| 2" Water Meter | \$ 289 | \$ 62 | N/A |
| 3" Water Meter | \$ 1,089 | \$ 62 | N/A |
| 4" Water Meter | \$ 1,471 | \$ 62 | N/A |
| 6" Water Meter | \$ 2,418 | \$ 62 | N/A |
| Meter Transmitting Unit (MTU) | \$ 75 | \$ 62 | N/A |
| Meter Couplings/Flanges | | | |
| 5/8" Water Meter | \$ 12 | \$ 62 | N/A |
| 3/4" Water Meter | \$ 15 | \$ 62 | N/A |
| 1" Water Meter | \$ 25 | \$ 62 | N/A |
| 1 1/2" Water Meter | \$ 150 | \$ 62 | N/A |
| 2" Water Meter | \$ 206 | \$ 62 | N/A |
| Services | | | |
| Remove or Drain a Water Meter | N/A | \$ 62 | N/A |
| Water Meter Testing | N/A | \$ 62 | N/A |
| Water Meter Reading, Missed Appointments, and Posting Fees | N/A | \$ 62 | N/A |
| Shut Off Valve Flushing | N/A | \$ 62 | N/A |
| Water Turn-On or Shut-Off | N/A | \$ 62 | N/A |
| Winter Surcharge (December 1st - April 1st) | N/A | N/A | \$ 25 |
| Water Main Shut Down | | | |
| 12" and Smaller | N/A | N/A | \$ 520 |
| 16" and Larger | N/A | N/A | \$ 936 |
| Administrative Fee for Service Line Repair Assistance | N/A | N/A | \$ 50 |
| Penalties | | | |
| Water Meter Tampering Penalty | N/A | N/A | \$ 200 |
| Water Meter Bypass Valve Tampering Penalty | N/A | N/A | \$ 500 |
| Unauthorized Water Service Turn-On Penalty | N/A | N/A | \$ 500 |
| Water System Valve Tampering Penalty | N/A | N/A | \$ 500 |
| Violation of Water Emergency Declaration Penalty | N/A | N/A | \$ 90 |
| Permits | | | |
| Water Hydrant Usage | N/A | N/A | \$ 350 |
| Hydrant Sanitation for Potable Water Usage | N/A | N/A | \$ 160 |

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| Description | Materials | Hourly Servicing Fee | Flat Rate Total |
|---|-----------|----------------------|-----------------|
| Equipment Deposit | N/A | N/A | \$ 3,200 |
| Meter Set | N/A | N/A | \$ 50 |
| Temporary Water Meter | N/A | N/A | \$ 350 |
| Equipment Deposit | N/A | N/A | \$ 3,200 |
| Large Water Main Tap by Tap Size * | | | |
| 6x4" | N/A | N/A | \$ 1,755 |
| 6x6" | N/A | N/A | \$ 1,943 |
| 8x4" | N/A | N/A | \$ 1,862 |
| 8x6" | N/A | N/A | \$ 2,004 |
| 8x8" | N/A | N/A | \$ 2,487 |
| 10x4" | N/A | N/A | \$ 2,122 |
| 10x6" | N/A | N/A | \$ 2,174 |
| 10x8" | N/A | N/A | \$ 2,216 |
| 12x4" | N/A | N/A | \$ 2,003 |
| 12x6" | N/A | N/A | \$ 2,205 |
| 12x8" | N/A | N/A | \$ 2,506 |
| 12x12" | N/A | N/A | \$ 3,659 |
| 16x4" | N/A | N/A | \$ 1,905 |
| 16x6" | N/A | N/A | \$ 2,135 |
| 16x8" | N/A | N/A | \$ 2,719 |
| 16x12" | N/A | N/A | \$ 3,659 |
| 24x4" | N/A | N/A | \$ 2,296 |
| 24x6" | N/A | N/A | \$ 2,495 |
| 24x8" | N/A | N/A | \$ 3,184 |
| 24x12" | N/A | N/A | \$ 5,080 |
| 30x4" | N/A | N/A | \$ 2,770 |
| 30x6" | N/A | N/A | \$ 2,770 |
| 30x8" | N/A | N/A | \$ 5,381 |
| 36x4" | N/A | N/A | \$ 3,382 |
| 36x6" | N/A | N/A | \$ 3,382 |
| 36x8" | N/A | N/A | \$ 3,512 |
| 36x12" | N/A | N/A | \$ 6,464 |
| Small Water Main Tap by Size * | | | |
| 3/4x3/4" | N/A | N/A | \$ 247 |
| 1x1" | N/A | N/A | \$ 267 |
| 1x1 1/4" | N/A | N/A | \$ 285 |
| Water Main Tap Discontinue by Size * | | | |
| 6x2" | N/A | N/A | \$ 853 |
| 6x3" | N/A | N/A | \$ 853 |

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UTILITY FEES SCHEDULE**

| Description | Materials | Hourly Servicing Fee | Flat Rate Total |
|-------------|-----------|----------------------|-----------------|
| 6x4" | N/A | N/A | \$ 892 |
| 8x2" | N/A | N/A | \$ 923 |
| 8x3" | N/A | N/A | \$ 923 |
| 8x4" | N/A | N/A | \$ 923 |
| 8x6" | N/A | N/A | \$ 1,122 |
| 10x2" | N/A | N/A | \$ 1,033 |
| 10x3" | N/A | N/A | \$ 1,033 |
| 10x4" | N/A | N/A | \$ 1,033 |
| 10x6" | N/A | N/A | \$ 1,074 |
| 10x8" | N/A | N/A | \$ 1,074 |
| 12x2" | N/A | N/A | \$ 991 |
| 12x3" | N/A | N/A | \$ 991 |
| 12x4" | N/A | N/A | \$ 991 |
| 12x6" | N/A | N/A | \$ 997 |
| 12x8" | N/A | N/A | \$ 997 |
| 16x2" | N/A | N/A | \$ 1,340 |
| 16x3" | N/A | N/A | \$ 1,340 |
| 16x4" | N/A | N/A | \$ 1,340 |
| 16x6" | N/A | N/A | \$ 1,973 |
| 16x8" | N/A | N/A | \$ 1,973 |
| 16x12" | N/A | N/A | \$ 1,973 |
| 24x2" | N/A | N/A | \$ 2,055 |
| 24x3" | N/A | N/A | \$ 2,055 |
| 24x4" | N/A | N/A | \$ 2,055 |
| 24x6" | N/A | N/A | \$ 2,055 |
| 24x8" | N/A | N/A | \$ 2,055 |
| 24x12" | N/A | N/A | \$ 2,055 |

** When site specific circumstances preclude the use of standard methods, the fee will be based on the City's estimate. The standard fee includes installation and \$50 permit fee but not excavation. Modifications to the work that may result in additional costs incurred are the responsibility of the customer.
**All fees above are presented prior to application of sales tax.*

Sanitary Sewer

The sanitary sewer rates rate shall be applied to utility billings for water meters read from and after **January 1, 2022**.

| Service | Rate |
|---|--------------------------|
| Sanitary Sewer (Inside City of Minneapolis) | \$5.01 / 100 cubic feet |
| Sanitary Sewer (Outside City of Minneapolis)* | \$5.01 / 100 cubic feet* |
| Sanitary Sewer only (Outside the City of Minneapolis) | \$37.36 / Month |

*When the City of Minneapolis also provides water. In addition, the fixed charge sanitary sewer rate shall be based on meter size as show below

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UTILITY FEES SCHEDULE**

In addition, a fixed charge based on water meter size will be billed each billing period or fraction thereof as follows:

| Meter Size (Inches) | Fixed Charge |
|----------------------------|---------------------|
| 5/8 | 7.30 |
| 3/4 | 10.95 |
| 1 | 18.25 |
| 1 1/2 | 36.50 |
| 2 | 58.40 |
| 3 | 116.80 |
| 4 | 182.50 |
| 6 | 365.00 |
| 8 | 584.00 |
| 10 | 839.50 |
| 12 | 2,409.00 |

Stormwater

The stormwater rate, subject to the provisions in Chapter 510, of the Minneapolis Code of Ordinances, is imposed on each and every Single-Family Residential Developed Property, Other Residential Developed Property, Non-Residential Developed Property, and Vacant Property, other than Exempt Property, and the owner and non-owner users, and is hereby set from and after **January 1, 2022** as follows:

| Single Family Residential Developed Property | Stormwater Rate |
|---|------------------------|
| High (>1578 sq. ft.) *ESU=1.25 | \$ 17.54 |
| Medium (≥1485 & ≤1578 sq. ft.) *ESU=1.00 | 14.03 |
| Low (<1485 sq. ft.) *ESU=0.75 | 10.53 |

*The Equivalent Stormwater Unit (ESU) rate is **\$14.03**. The ESU measurement is 1,530 square feet of impervious area.

Stormwater charges for **all other properties** will be based on the following calculation:

$$\text{Monthly Fee} = (\text{Gross Lot Size in sq. ft.} \times \text{Runoff Coefficient}) \div 1,530 \text{ sq. ft.} = \# \text{ of ESU}$$

$$\# \text{ of ESU} \times \$ 14.03$$

The runoff coefficient assumed for each land use category is shown below.

**SCHEDULE NINE
UTILITY FEES SCHEDULE**

| Land Use | Coefficient | Land Use (cont'd) | Coefficient |
|---------------------------|--------------------|--------------------------|--------------------|
| Bar-Rest.-Entertainment | 0.75 | Multi-Family Apartment | 0.75 |
| Car Sales Lot | 0.95 | Multi-Family Residential | 0.4 |
| Cemetery w/Monuments | 0.2 | Office | 0.91 |
| Central Business District | 1 | Parks & Playgrounds | 0.2 |
| Common Area | 0.2 | Public Accommodations | 0.91 |
| Garage or Misc. Res | 0.55 | Retail | 0.91 |
| Group Residence | 0.75 | Single Family Attached | 0.75 |
| Ind. Warehouse- Factory | 0.9 | Single Family Detached | ESU |
| Industrial Railway | 0.85 | Sport or Rec. Facility | 0.6 |
| Institution-Sch.- Church | 0.9 | Utility | 0.9 |
| Misc. Commercial | 0.9 | Vacant Land Use | 0.2 |
| Mixed Comm. -Res -Apt | 0.75 | Vehicle Related Use | 0.9 |

Solid Waste and Recycling

Solid waste and recycling variable rate charges associated with water meter read dates from and after **January 1, 2022** are set as follows:

| Type of Charge | Monthly Rate per Dwelling |
|-----------------------|----------------------------------|
| Base Charge | \$ 26.46 |
| Small Cart Disposal | \$ 2.00 |
| Large Cart Disposal | \$ 5.00 |