

SCHEDULE NINE UTILITY FEES SCHEDULE

The **2022 Council Adopted Rates** for Water and Sanitary Sewer fees include both a variable rate component based on water usage and a fixed rate component based on the size of the water meter servicing the property. The Stormwater Sewer fees are based on the size of the property and an accepted stormwater runoff coefficient, and the Solid Waste and Recycling fees are presented as a base fee plus a large/small cart component. Factors affecting the utility rates are discussed in the Financial Plans for the respective enterprise funds. The table below provides a summary of the anticipated change in an average residential customer's combined utility bill from **2021 to 2022**.

Monthly and Annual Cost for Average Customer

	2021	2022 Average*	2022 Annual Average	2022 monthly dollar change	2022 % change
Water*	\$31.26	\$32.26	\$387.12	\$1.00	3.2 %
Sanitary Sewer	\$35.84	\$37.36	\$448.32	\$1.52	4.2 %
Stormwater	\$13.62	\$14.03	\$168.36	\$0.41	3.0 %
Solid Waste/Recycling**	\$30.08	\$31.46	\$377.52	\$1.38	4.6 %
Total	\$110.80	\$115.11	\$1,381.32	\$4.31	3.9 %

*The average household rate for water is based on 7 units of consumption at \$3.68 per unit plus a \$6.50 fixed charge. Sanitary rates are based on 6 units of water consumption at \$5.01 per unit plus a fixed charge of \$7.30. Stormwater rates are based on 1 equivalent Stormwater unit of 1,530 square feet on impervious surface at \$14.03 per unit.

**The solid waste rate is based on a \$26.46 monthly charge with a large recycling cart fee of \$5.00. Customers can substitute a small cart with a \$2.00 fee.

Over the five-year period from **2022 to 2026**, the average residential customer's combined utility bill is anticipated to change as shown in the table below.

Monthly Cost for Average Customer, 2022-2026

	2021	2022	2023	2024	2025	2026
Water	\$ 31.26	\$ 32.26	\$ 33.40	\$ 34.54	\$ 35.75	\$ 36.96
Sanitary Sewer	\$ 35.84	\$ 37.36	\$ 38.82	\$ 40.34	\$ 41.98	\$ 43.62
Stormwater	\$ 13.62	\$ 14.03	\$ 14.45	\$ 14.88	\$ 15.32	\$ 15.78
Solid Waste/Recycling	\$ 30.08	\$ 31.46	\$ 32.92	\$ 34.46	\$ 35.93	\$ 37.47
Total	\$ 110.80	\$ 115.11	\$ 119.59	\$ 124.22	\$ 128.98	\$ 133.83
Percent change		3.9 %	3.9 %	3.9 %	3.9 %	3.8 %
\$ change		\$ 4.31	\$ 4.48	\$ 4.63	\$ 4.76	\$ 4.85

Anticipated annual revenues from utility billing rates are presented below.

Annual Utility Billing Revenues, 2022-2026 (in thousands)

	2021	2022	2023	2024	2025	2026
Water	\$ 69,330	\$ 69,331	\$ 71,337	\$ 73,342	\$ 75,506	\$ 77,670
Sanitary Sewer	79,688	83,547	86,650	89,889	93,422	96,930
Stormwater	42,324	43,909	45,226	46,574	47,954	49,396
Solid	38,774	40,552	42,427	44,406	46,304	48,297
Total	230,116	237,339	245,640	254,211	263,186	272,293
Percent change		3.1 %	3.5 %	3.5 %	3.5 %	3.5 %
\$ change		\$ 7,223	\$ 8,301	\$ 8,571	\$ 8,975	\$ 9,107

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Water

The following rates are effective with utility billings for water meters read from and after **January 1, 2022**. Charges commence when the street valve is turned on for water service. The meter rates for water are hereby fixed and shall be collected as follows:

Customer	Rate
Customers not otherwise mentioned	\$3.68 / 100 cubic feet
Municipalities, Municipal Corporations, Villages & customers outside the corporate limits of the city	\$3.83 / 100 cubic feet
Contractual Customers*	\$* / 100 cubic feet

*Rates for municipalities, municipal corporations and villages, which are established by contract, shall continue on the existing contract basis

In addition to the above rates a fixed charge based on meter size will be billed each billing period or fraction thereof as follows:

Meter Size (Inches)	Fixed Charge
5/8	\$ 6.50
3/4	9.75
1	16.25
1 1/2	32.50
2	52.00
3	104.00
4	162.50
6	325.00
8	520.00
10	747.50
12	2,145.00

Rates for other services and materials provided shall be fixed as follows:

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Description	Materials	Hourly Servicing Fee	Flat Rate Total
Sales and Installation of new equipment requested by the customer (Includes lost & Damaged Equipment)			
5/8" Water Meter	\$ 54	\$ 62	N/A
3/4" Water Meter	\$ 70	\$ 62	N/A
1" Water Meter	\$ 95	\$ 62	N/A
1 1/2" Water Meter	\$ 221	\$ 62	N/A
2" Water Meter	\$ 289	\$ 62	N/A
3" Water Meter	\$ 1,089	\$ 62	N/A
4" Water Meter	\$ 1,471	\$ 62	N/A
6" Water Meter	\$ 2,418	\$ 62	N/A
Meter Transmitting Unit (MTU)	\$ 75	\$ 62	N/A
Meter Couplings/Flanges			
5/8" Water Meter	\$ 12	\$ 62	N/A
3/4" Water Meter	\$ 15	\$ 62	N/A
1" Water Meter	\$ 25	\$ 62	N/A
1 1/2" Water Meter	\$ 150	\$ 62	N/A
2" Water Meter	\$ 206	\$ 62	N/A
Services			
Remove or Drain a Water Meter	N/A	\$ 62	N/A
Water Meter Testing	N/A	\$ 62	N/A
Water Meter Reading, Missed Appointments, and Posting Fees	N/A	\$ 62	N/A
Shut Off Valve Flushing	N/A	\$ 62	N/A
Water Turn-On or Shut-Off	N/A	\$ 62	N/A
Winter Surcharge (December 1st - April 1st)	N/A	N/A	\$ 25
Water Main Shut Down			
12" and Smaller	N/A	N/A	\$ 520
16" and Larger	N/A	N/A	\$ 936
Administrative Fee for Service Line Repair Assistance	N/A	N/A	\$ 50
Penalties			
Water Meter Tampering Penalty	N/A	N/A	\$ 200
Water Meter Bypass Valve Tampering Penalty	N/A	N/A	\$ 500
Unauthorized Water Service Turn-On Penalty	N/A	N/A	\$ 500
Water System Valve Tampering Penalty	N/A	N/A	\$ 500
Violation of Water Emergency Declaration Penalty	N/A	N/A	\$ 90
Permits			
Water Hydrant Usage	N/A	N/A	\$ 350
Hydrant Sanitation for Potable Water Usage	N/A	N/A	\$ 160

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Description	Materials	Hourly Servicing Fee	Flat Rate Total
Equipment Deposit	N/A	N/A	\$ 3,200
Meter Set	N/A	N/A	\$ 50
Temporary Water Meter	N/A	N/A	\$ 350
Equipment Deposit	N/A	N/A	\$ 3,200
Large Water Main Tap by Tap Size *			
6x4"	N/A	N/A	\$ 1,755
6x6"	N/A	N/A	\$ 1,943
8x4"	N/A	N/A	\$ 1,862
8x6"	N/A	N/A	\$ 2,004
8x8"	N/A	N/A	\$ 2,487
10x4"	N/A	N/A	\$ 2,122
10x6"	N/A	N/A	\$ 2,174
10x8"	N/A	N/A	\$ 2,216
12x4"	N/A	N/A	\$ 2,003
12x6"	N/A	N/A	\$ 2,205
12x8"	N/A	N/A	\$ 2,506
12x12"	N/A	N/A	\$ 3,659
16x4"	N/A	N/A	\$ 1,905
16x6"	N/A	N/A	\$ 2,135
16x8"	N/A	N/A	\$ 2,719
16x12"	N/A	N/A	\$ 3,659
24x4"	N/A	N/A	\$ 2,296
24x6"	N/A	N/A	\$ 2,495
24x8"	N/A	N/A	\$ 3,184
24x12"	N/A	N/A	\$ 5,080
30x4"	N/A	N/A	\$ 2,770
30x6"	N/A	N/A	\$ 2,770
30x8"	N/A	N/A	\$ 5,381
36x4"	N/A	N/A	\$ 3,382
36x6"	N/A	N/A	\$ 3,382
36x8"	N/A	N/A	\$ 3,512
36x12"	N/A	N/A	\$ 6,464
Small Water Main Tap by Size *			
3/4x3/4"	N/A	N/A	\$ 247
1x1"	N/A	N/A	\$ 267
1x1 1/4"	N/A	N/A	\$ 285
Water Main Tap Discontinue by Size *			
6x2"	N/A	N/A	\$ 853
6x3"	N/A	N/A	\$ 853

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Description	Materials	Hourly Servicing Fee	Flat Rate Total
6x4"	N/A	N/A	\$ 892
8x2"	N/A	N/A	\$ 923
8x3"	N/A	N/A	\$ 923
8x4"	N/A	N/A	\$ 923
8x6"	N/A	N/A	\$ 1,122
10x2"	N/A	N/A	\$ 1,033
10x3"	N/A	N/A	\$ 1,033
10x4"	N/A	N/A	\$ 1,033
10x6"	N/A	N/A	\$ 1,074
10x8"	N/A	N/A	\$ 1,074
12x2"	N/A	N/A	\$ 991
12x3"	N/A	N/A	\$ 991
12x4"	N/A	N/A	\$ 991
12x6"	N/A	N/A	\$ 997
12x8"	N/A	N/A	\$ 997
16x2"	N/A	N/A	\$ 1,340
16x3"	N/A	N/A	\$ 1,340
16x4"	N/A	N/A	\$ 1,340
16x6"	N/A	N/A	\$ 1,973
16x8"	N/A	N/A	\$ 1,973
16x12"	N/A	N/A	\$ 1,973
24x2"	N/A	N/A	\$ 2,055
24x3"	N/A	N/A	\$ 2,055
24x4"	N/A	N/A	\$ 2,055
24x6"	N/A	N/A	\$ 2,055
24x8"	N/A	N/A	\$ 2,055
24x12"	N/A	N/A	\$ 2,055

** When site specific circumstances preclude the use of standard methods, the fee will be based on the City's estimate. The standard fee includes installation and \$50 permit fee but not excavation. Modifications to the work that may result in additional costs incurred are the responsibility of the customer.
**All fees above are presented prior to application of sales tax.*

Sanitary Sewer

The sanitary sewer rates rate shall be applied to utility billings for water meters read from and after **January 1, 2022**.

Service	Rate
Sanitary Sewer (Inside City of Minneapolis)	\$5.01 / 100 cubic feet
Sanitary Sewer (Outside City of Minneapolis)*	\$5.01 / 100 cubic feet*
Sanitary Sewer only (Outside the City of Minneapolis)	\$37.36 / Month

*When the City of Minneapolis also provides water. In addition, the fixed charge sanitary sewer rate shall be based on meter size as show below

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In addition, a fixed charge based on water meter size will be billed each billing period or fraction thereof as follows:

Meter Size (Inches)	Fixed Charge
5/8	7.30
3/4	10.95
1	18.25
1 1/2	36.50
2	58.40
3	116.80
4	182.50
6	365.00
8	584.00
10	839.50
12	2,409.00

Stormwater

The stormwater rate, subject to the provisions in Chapter 510, of the Minneapolis Code of Ordinances, is imposed on each and every Single-Family Residential Developed Property, Other Residential Developed Property, Non-Residential Developed Property, and Vacant Property, other than Exempt Property, and the owner and non-owner users, and is hereby set from and after **January 1, 2022** as follows:

Single Family Residential Developed Property	Stormwater Rate
High (>1578 sq. ft.) *ESU=1.25	\$ 17.54
Medium (≥1485 & ≤1578 sq. ft.) *ESU=1.00	14.03
Low (<1485 sq. ft.) *ESU=0.75	10.53

*The Equivalent Stormwater Unit (ESU) rate is **\$14.03**. The ESU measurement is 1,530 square feet of impervious area.

Stormwater charges for **all other properties** will be based on the following calculation:

$$\text{Monthly Fee} = (\text{Gross Lot Size in sq. ft.} \times \text{Runoff Coefficient}) \div 1,530 \text{ sq. ft.} = \# \text{ of ESU}$$

$$\# \text{ of ESU} \times \$ 14.03$$

The runoff coefficient assumed for each land use category is shown below.

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Land Use	Coefficient	Land Use (cont'd)	Coefficient
Bar-Rest.-Entertainment	0.75	Multi-Family Apartment	0.75
Car Sales Lot	0.95	Multi-Family Residential	0.4
Cemetery w/Monuments	0.2	Office	0.91
Central Business District	1	Parks & Playgrounds	0.2
Common Area	0.2	Public Accommodations	0.91
Garage or Misc. Res	0.55	Retail	0.91
Group Residence	0.75	Single Family Attached	0.75
Ind. Warehouse- Factory	0.9	Single Family Detached	ESU
Industrial Railway	0.85	Sport or Rec. Facility	0.6
Institution-Sch.- Church	0.9	Utility	0.9
Misc. Commercial	0.9	Vacant Land Use	0.2
Mixed Comm. -Res -Apt	0.75	Vehicle Related Use	0.9

Solid Waste and Recycling

Solid waste and recycling variable rate charges associated with water meter read dates from and after **January 1, 2022** are set as follows:

Type of Charge	Monthly Rate per Dwelling
Base Charge	\$ 26.46
Small Cart Disposal	\$ 2.00
Large Cart Disposal	\$ 5.00