

2022 CPED PROGRAM ALLOCATION BY FUNDING SOURCE												
	2019 Adopted Budget	2020 Adopted Budget	2021 Adopted Budget	Sources								
				Mayor's Recommended Budget	General Fund	1400 CDBG & ESG Prog Income	01500 (HOME)	State and Federal Grants	Develop Funds	TIF for Affordable Hsg	GARFS	Restricted Dev Funds & TIF Funds
ADMINISTRATION AND SUPPORT	10,145,000	10,401,000	8,239,967	7,880,483	5,991,053	277,336	-	-	-	-	-	1,612,094
LONG RANGE PLANNING	3,124,000	3,187,000	2,500,327									
ADMINISTRATION AND OPERATIONS	2,324,000	2,417,000	1,753,792									
ART IN PUBLIC PLACES	800,000	770,000	746,535									
HOUSING & POLICY DEVELOPMENT	4,294,000	3,894,000	3,183,667	2,957,908	2,570,292	387,616	-	-	-	-	-	-
ADMINISTRATION AND OPERATIONS	564,000	458,000	445,893	320,292	320,292							
STABLE HOMES, STABLE SCHOOLS	3,350,000	3,000,000	2,200,000	2,200,000	2,200,000							
OFFICE TO END HOMELESSNESS		50,000	50,000	50,000	50,000							
VACANT & BOARDED HOUSING PROG	115,000	118,000	118,808	118,808		118,808						
AFFORDABLE HOUSING PROGRAMS (Multi-Family)	115,000	118,000	118,808	118,808		118,808						
EMERGENCY SOLUTIONS GRANT PROG	150,000	150,000	250,158	150,000		150,000						
AFFORDABLE HOUSING	26,440,000	24,760,000	21,006,578	21,274,249	6,612,448	4,268,719	1,838,969	-	464,113	7,990,000	-	100,000
ADMINISTRATION AND OPERATIONS	1,238,000	1,376,000	1,373,464	1,551,561	1,087,448	-	-	-	464,113	-	-	-
AFFORDABLE HSG TRUST FUND	20,058,000	16,205,000	16,155,754	15,395,328	2,500,000	3,066,359	1,838,969	-	-	7,990,000	-	-
NOAH - Naturally Occurring Affordable Housing	3,300,000	3,000,000	2,000,000	2,000,000	2,000,000	-	-	-	-	-	-	-
EMERGENCY SOLUTIONS GRANT PROG	767,000	749,000	796,926	796,926	-	796,926	-	-	-	-	-	-
HIGH DENSITY CORRIDOR HOUSING	377,000	405,000	405,434	405,434	-	405,434	-	-	-	-	-	-
MPHA - Deeply Affordable Preservation and Expansion				1,000,000	1,000,000	-	-	-	-	-	-	-
TENANT HOTLINE	125,000	125,000	25,000	25,000	25,000	-	-	-	-	-	-	-
4D PROGRAM	250,000	250,000	250,000	100,000	-	-	-	-	-	-	-	100,000
HOMEOWNERSHIP SUPPORT & DEV	14,077,000	10,106,000	9,798,691	9,994,762	3,098,849	2,617,139	802,071	-	630,880	-	-	1,549,823
ADMINISTRATION AND OPERATIONS	375,000	380,000	881,280	834,729	703,849	-	-	-	130,880	-	-	-
MINNEAPOLIS HOMES	5,163,000	3,129,000	2,500,000	2,500,000	2,000,000	-	-	-	-	-	-	500,000
VACANT & BOARDED HOUSING PROG	1,325,000	1,370,000	1,369,355	1,369,355	-	1,369,355	-	-	-	-	-	-
HIGH DENSITY CORRIDOR HOUSING	86,000	89,000	88,675	88,675	-	88,675	-	-	-	-	-	-
AFFORDABLE HSG TRUST FUND	420,000	438,000	419,597	348,645	-	213,881	134,764	-	-	-	-	-
HOM (Homeownership Opportunity in Minneapolis)	721,000	721,000	704,324	696,000	-	-	-	-	500,000	-	-	196,000
HOMEOWNERSHIP COUNSELING AND OUTREACH	225,000	175,000	175,000	175,000	175,000	-	-	-	-	-	-	-
HOW - HOME OWNERSHIP WORKS	1,206,000	1,210,000	1,200,662	1,167,307	-	-	667,307	-	-	-	-	500,000
HOMEOWNERSHIP CAPACITY	100,000	100,000	100,000	100,000	-	-	-	-	-	-	-	100,000
HOMEOWNER REHABILITATION PROGRAMS	1,057,000	1,060,000	565,253	945,228	-	945,228	-	-	-	-	-	-
HOUSING REPLACEMENT WATERSHED	1,017,000	1,024,000	1,385,320	1,350,436	-	-	-	-	-	-	-	1,350,436
COMMON PROJECTS UNCERTIFIED	233,000	251,000	189,226	199,387	-	-	-	-	-	-	-	199,387
EAST AFRICAN EDUCATION PROGRAM	-	-	95,000	95,000	95,000	-	-	-	-	-	-	-
TENANT STABILITY HOTLINE	-	-	125,000	125,000	125,000	-	-	-	-	-	-	-
ECONOMIC POLICY AND DEVELOPMENT	477,000	392,000	242,912	248,343	248,343							
BUSINESS DEVELOPMENT	9,153,000	12,197,000	13,570,107	9,239,764	1,996,686	522,278	-	-	2,187,644	-	180,149	2,153,007
ADMINISTRATION AND OPERATIONS	2,586,000	2,609,000	2,028,181	1,954,175	1,391,686	-	-	-	562,489	-	-	-
SMALL BUSINESS REVOLVING LOAN PROG	2,200,000	2,200,000	2,200,000	2,200,000	-	-	-	-	-	-	-	2,200,000
SMALL BUSINESS PARTNERSHIP	105,000	105,000	105,000	105,000	105,000	-	-	-	-	-	-	-
GREAT STREETS PROGRAM	1,461,000	1,621,000	917,209	1,372,278	-	522,278	-	-	850,000	-	-	-
COMM. PROP. DEVELOPMENT		2,700,000	5,500,000	500,000	500,000	-	-	-	-	-	-	-
CULTURAL DIST - ART FUND		100,000										
MINNEAPOLIS FORWARD INITIATIVE			400,000									
CULTURAL DIST-CO-OP & EMPLOYEE OWNER FUND		100,000										
BUSINESS TECHNICAL ASSISTANCE PROG	350,000	350,000										
CAPITAL ACQUISITION REVOLVING FUND	500,000	500,000	500,000	500,155	-	-	-	-	500,155	-	-	-
COMMERCIAL PROPERTY MANAGEMENT	120,000	120,000	120,000	120,000	-	-	-	-	120,000	-	-	-
COMMON PROJECTS UNCERTIFIED	185,000	186,000	185,000	185,000	-	-	-	-	-	-	-	185,000
RIVER TERMINAL	1,348,000	1,348,000	1,348,007	1,193,007	-	-	-	-	-	-	-	1,193,007
GARFS	183,000	183,000	191,710	180,149	-	-	-	-	-	180,149	-	-
UPPER HARBOR TERMINAL	-	-	-	155,000	-	-	-	-	155,000	-	-	-
LAKE STREET AND NICOLLET	75,000	75,000	75,000	75,000	-	-	-	-	-	-	-	75,000
PACE SPECIAL ASSESSMENT	40,000	-	-	700,000	-	-	-	-	-	-	-	700,000
SMALL BUSINESS TEAM	343,000	497,000	872,846	904,684	904,684							
ADMINISTRATION AND OPERATIONS	-	-	522,846	554,684	554,684	-	-	-	-	-	-	-
BUSINESS TECHNICAL ASSISTANCE PROG	350,000	350,000	350,000	350,000	350,000	-	-	-	-	-	-	-
BUSINESS LICENSING	3,186,000	3,293,000	2,883,495	2,990,741	2,990,741							
ADULT WORKFORCE DEVELOPMENT	5,720,000	5,625,000	7,000,264	7,000,264	1,203,278	1,464,839	-	2,757,213	1,574,934	-	-	-
YOUTH TRAINING AND DEVELOPMENT	4,086,000	3,981,000	3,292,954	3,351,872	333,420	255,454		2,242,787	520,211			
DEVELOPMENT SERV - POLICY & DEVELOPMENT	295,000	303,000	304,407	337,233	337,233							
LAND USE, DESIGN & PRESERVATION	2,936,000	3,037,000	3,322,614	1,515,328	1,056,447	458,881						
COMMUNITY PLANNING				2,472,349	1,461,029	228,259						783,061
ADMINISTRATION AND OPERATIONS				1,689,288	1,461,029	228,259						
ART IN PUBLIC PLACES				783,061	-	-						783,061
DEVELOPMENT SERVICES - CSC	2,121,000	2,169,000	2,172,174	2,235,982	2,235,982							
CONSTRUCTION CODE SERVICES	9,301,000	9,489,000	7,825,705	10,604,077	9,941,475	662,602						
TRANSFER AND DEBT SERVICES	35,167,000	37,312,000	26,026,167	21,574,546								21,574,546
TOTAL	130,865,000	130,643,000	112,242,876	104,582,583	40,981,959	11,143,122	2,641,040	5,000,000	5,377,782	7,990,000	180,149	25,277,376
												5,991,155