

SCHEDULE FOUR
Housing and Urban Development formula grants - Year 50 (2024)

Organization	Project	2021 Consolidated Plan	2023 Adopted	2024 Adopted
<u>Capital/Other---CDBG</u>				
Community Planning & Economic Development (CPED)	Adult Training, Placement and Retention	1,367,997	1,361,948	1,348,329
	High Density Corridor Initiative	494,109	-	-
	Multi-Family/Affordable Housing	3,720,000	1,472,528	2,646,803
	Minneapolis Public Housing Authority Fire Suppression Projects	-	1,200,000	-
	NEDF/CEDF (Great Streets)	93,654	93,647	92,711
	Home Ownership Support & Development	195,228	1,439,337	1,424,944
	Vacant & Boarded Building Program	<u>1,488,163</u>	<u>1,469,896</u>	<u>1,455,197</u>
Subtotal CPED capital		7,359,151	7,037,356	6,967,984
Health Department	Lead Reduction	<u>109,323</u>	<u>109,323</u>	<u>108,230</u>
Total Capital/Other (65%)		7,468,474	7,146,679	7,076,214
<u>Public Service ---CDBG</u>				
Community Planning & Economic Development (CPED)	Youth Employment	251,099	251,099	248,588
	Journey Forward	107,246	107,246	106,174
	Community Crime Prevention Services	887,455	887,455	878,580
	Way to Grow	221,616	221,616	219,400
	Juvenile Supervision Center (Curfew Truancy Program)	100,000	100,000	100,000
	Domestic Abuse Project	<u>74,202</u>	<u>74,202</u>	<u>73,460</u>
Total Public Service (15%)		1,641,618	1,641,618	1,626,202
Public Services - 15% Cap		1,695,000	1,649,000	1,632,000
<u>Administration ---CDBG</u>				
Civil Rights Department	Fair Housing Initiative/Davis Bacon Compliance Monitoring	344,300	344,300	340,857
Community Planning & Economic Development (CPED)	CPED Administration	924,928	912,657	903,530
Health Department	Mid-Minnesota Legal Aid	25,335	25,335	25,082
	Grant Administration	63,734	63,734	63,097
	Way to Grow Administration	5,047	5,047	4,997
		162,402	162,402	160,778
Finance & Property Services Department	Program Administration	172,495	171,763	161,590
	Grants & Special Projects Administration	179,089	179,089	177,298
	Mid-Minnesota Legal Aid - Housing Discrimination Law Project	41,169	41,169	40,757
Youth Coordinating Board	Administration	74,523	74,523	89,427
Neighborhood & Community Relations	Access & Outreach	104,804	104,804	103,756
Regulatory Services	Problem Properties Strategy	90,454	90,454	89,549
Arts & Cultural Affairs	Program Administration	-	30,490	30,185
Total Administration (20%)		<u>2,188,280</u>	<u>2,205,767</u>	<u>2,190,903</u>
Administration 20% cap		11,298,372	2,199,000	2,176,000
CDBG Total of Requests (100%)		11,298,372	10,994,064	10,893,319
CDBG Revenue				
<u>Other Consolidated Plan Entitlement Funds</u>				
<u>HOME Investment Partnerships</u>				
Community Planning & Economic Development (CPED)	Affordable Housing Trust Fund (AHTF)	1,838,969	1,838,969	1,838,969
	Home Ownership Works (HOW)	610,399	666,432	666,432
	CPED Administration	191,671	191,426	191,426

Finance & Property Services Department	Grants & Special Projects Administration	15,000	15,000	15,000
		2,656,039	2,711,827	2,711,827
Emergency Solutions Grant (ESG)				
Community Planning & Economic Development (CPED)	Emergency Solutions Grant Programs	732,926	726,288	726,288
	Street Outreach	150,000	150,000	150,000
	CPED Administration	55,695	64,000	64,000
	Homelessness Management Information Systems (HMIS) Support	19,427	18,994	18,994
	Grants & Special Projects Administration	5,000	5,000	
		963,048	964,282	959,282
Housing Opportunities for Persons with AIDS (HOPWA)				
Finance & Property Services Department	Third Party Contractors/Suprecipients/Subgrantees	1,895,851	2,933,156	2,933,156
	Grants & Special Projects Administration	50,000	81,000	81,000
		1,945,851	3,014,156	3,014,156
Grand Total Consolidated Plan		16,863,310	17,684,329	17,578,584

* This schedule represents the distribution of entitlement funds only excluding any program income