

2022 CPED PROGRAM ALLOCATION BY FUNDING SOURCE													
2019	2020	2021	Sources										
Adopted Budget	Adopted Budget	Adopted Budget	Council Adopted Budget	General Fund	1400 CDBG & ESG Prog Income	01500 (HOME)	State and Federal Grants	Develop Funds	TIF for Affordable Hsg	GARFS	Restricted Dev Funds & TIF Funds	Other Funds	
ADMINISTRATION AND SUPPORT	10,145,000	10,401,000	8,239,967	7,880,483	5,991,053	277,336	-	-	-	-	-	1,612,094	
LONG RANGE PLANNING	3,124,000	3,187,000	2,500,327	-	-	-	-	-	-	-	-	-	
ADMINISTRATION AND OPERATIONS	2,324,000	2,417,000	1,753,792	-	-	-	-	-	-	-	-	-	
ART IN PUBLIC PLACES	800,000	770,000	746,535	-	-	-	-	-	-	-	-	-	
HOUSING & POLICY DEVELOPMENT	4,294,000	3,894,000	3,183,667	2,957,908	2,570,292	387,616	-	-	-	-	-	-	
ADMINISTRATION AND OPERATIONS	564,000	458,000	445,893	320,292	320,292	-	-	-	-	-	-	-	
STABLE HOMES, STABLE SCHOOLS	3,350,000	3,000,000	2,200,000	2,200,000	2,200,000	-	-	-	-	-	-	-	
OFFICE TO END HOMELESSNESS	-	50,000	50,000	50,000	50,000	-	-	-	-	-	-	-	
VACANT & BOARDED HOUSING PROG	115,000	118,000	118,808	118,808	-	118,808	-	-	-	-	-	-	
AFFORDABLE HOUSING PROGRAMS (Multi-Family)	115,000	118,000	118,808	118,808	-	118,808	-	-	-	-	-	-	
EMERGENCY SOLUTIONS GRANT PROG	150,000	150,000	250,158	150,000	-	150,000	-	-	-	-	-	-	
AFFORDABLE HOUSING	26,440,000	24,760,000	21,006,578	21,274,249	6,612,448	4,268,719	1,838,969	-	464,113	7,990,000	-	100,000	
ADMINISTRATION AND OPERATIONS	1,238,000	1,376,000	1,373,464	1,551,561	1,087,448	-	-	-	464,113	-	-	-	
AFFORDABLE HSG TRUST FUND	20,058,000	16,205,000	16,155,754	15,145,328	2,250,000	3,066,359	1,838,969	-	-	7,990,000	-	-	
NOAH - Naturally Occurring Affordable Housing	3,300,000	3,000,000	2,000,000	2,000,000	2,000,000	-	-	-	-	-	-	-	
RIGHT TO COUNSEL	-	-	-	250,000	250,000	-	-	-	-	-	-	-	
EMERGENCY SOLUTIONS GRANT PROG	767,000	749,000	796,926	796,926	-	796,926	-	-	-	-	-	-	
HIGH DENSITY CORRIDOR HOUSING	377,000	405,000	405,434	405,434	-	405,434	-	-	-	-	-	-	
MPHA - Deeply Affordable Preservation and Expansion	-	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	
TENANT HOTLINE	125,000	125,000	25,000	25,000	25,000	-	-	-	-	-	-	-	
4D PROGRAM	250,000	250,000	250,000	100,000	-	-	-	-	-	-	-	100,000	
HOMEOWNERSHIP SUPPORT & DEV	14,077,000	10,106,000	9,798,691	9,994,762	3,098,849	2,617,139	802,071	-	630,880	-	1,549,823	1,296,000	
ADMINISTRATION AND OPERATIONS	375,000	380,000	881,280	834,729	703,849	-	-	-	130,880	-	-	-	
MINNEAPOLIS HOMES	5,163,000	3,129,000	2,500,000	2,500,000	2,000,000	-	-	-	-	-	-	500,000	
VACANT & BOARDED HOUSING PROG	1,325,000	1,370,000	1,369,355	1,369,355	-	1,369,355	-	-	-	-	-	-	
HIGH DENSITY CORRIDOR HOUSING	86,000	89,000	88,675	88,675	-	88,675	-	-	-	-	-	-	
AFFORDABLE HSG TRUST FUND	420,000	438,000	419,597	348,645	-	213,881	134,764	-	-	-	-	-	
HOM (Homeownership Opportunity in Minneapolis)	721,000	721,000	704,324	696,000	-	-	-	-	500,000	-	-	196,000	
HOMEOWNERSHIP COUNSELING AND OUTREACH	225,000	175,000	175,000	175,000	175,000	-	-	-	-	-	-	-	
HOW - HOME OWNERSHIP WORKS	1,206,000	1,210,000	1,200,662	1,167,307	-	667,307	-	-	-	-	-	500,000	
HOMEOWNERSHIP CAPACITY	100,000	100,000	100,000	100,000	-	-	-	-	-	-	-	100,000	
HOMEOWNER REHABILITATION PROGRAMS	1,057,000	1,060,000	565,253	945,228	-	945,228	-	-	-	-	-	-	
HOUSING REPLACEMENT WATERSHED	1,017,000	1,024,000	1,385,320	1,350,436	-	-	-	-	-	-	-	1,350,436	
COMMON PROJECTS UNCERTIFIED	233,000	251,000	189,226	199,387	-	-	-	-	-	-	-	199,387	
EAST AFRICAN EDUCATION PROGRAM	-	-	95,000	95,000	95,000	-	-	-	-	-	-	-	
TENANT STABILITY HOTLINE	-	-	125,000	125,000	-	-	-	-	-	-	-	-	
ECONOMIC POLICY AND DEVELOPMENT	477,000	392,000	242,912	248,343	248,343	-	-	-	-	-	-	-	
BUSINESS DEVELOPMENT	9,153,000	12,197,000	13,570,107	9,239,764	1,996,686	522,278	-	2,187,644	-	180,149	2,153,007	2,200,000	
ADMINISTRATION AND OPERATIONS	2,586,000	2,609,000	2,028,181	1,954,175	1,391,686	-	-	-	562,489	-	-	-	
SMALL BUSINESS REVOLVING LOAN PROG	2,200,000	2,200,000	2,200,000	2,200,000	-	-	-	-	-	-	-	2,200,000	
SMALL BUSINESS PARTNERSHIP	105,000	105,000	105,000	105,000	105,000	-	-	-	-	-	-	-	
GREAT STREETS PROGRAM	1,461,000	1,621,000	917,209	1,372,278	-	522,278	-	-	850,000	-	-	-	
COMM. PROP. DEVELOPMENT	-	2,700,000	5,500,000	500,000	500,000	-	-	-	-	-	-	-	
CULTURAL DIST - ART FUND	-	100,000	-	-	-	-	-	-	-	-	-	-	
MINNEAPOLIS FORWARD INITIATIVE	-	-	400,000	-	-	-	-	-	-	-	-	-	
CULTURAL DIST- CO-OP & EMPLOYEE OWNER FUND	-	100,000	-	-	-	-	-	-	-	-	-	-	
BUSINESS TECHNICAL ASSISTANCE PROG	350,000	350,000	-	-	-	-	-	-	-	-	-	-	
CAPITAL ACQUISITION REVOLVING FUND	500,000	500,000	500,000	500,155	-	-	-	-	500,155	-	-	-	
COMMERCIAL PROPERTY MANAGEMENT	120,000	120,000	120,000	120,000	-	-	-	-	120,000	-	-	-	
COMMON PROJECTS UNCERTIFIED	185,000	186,000	185,000	185,000	-	-	-	-	-	-	-	185,000	
RIVER TERMINAL	1,348,000	1,348,000	1,348,007	1,193,007	-	-	-	-	-	-	-	1,193,007	
GARFS	183,000	183,000	191,710	180,149	-	-	-	-	-	180,149	-	-	
UPPER HARBOR TERMINAL	-	-	-	-	-	-	-	-	155,000	-	-	-	
LAKE STREET AND NICOLLET	75,000	75,000	75,000	75,000	-	-	-	-	-	-	-	75,000	
PACE SPECIAL ASSESSMENT	40,000	-	-	700,000	-	-	-	-	-	-	-	700,000	
SMALL BUSINESS TEAM	343,000	497,000	872,846	904,684	904,684	-	-	-	-	-	-	-	
ADMINISTRATION AND OPERATIONS	-	-	522,846	554,684	554,684	-	-	-	-	-	-	-	
BUSINESS TECHNICAL ASSISTANCE PROG	350,000	350,000	350,000	350,000	350,000	-	-	-	-	-	-	-	
BUSINESS LICENSING	3,186,000	3,293,000	2,883,495	2,990,741	2,990,741	-	-	-	-	-	-	-	
ADULT WORKFORCE DEVELOPMENT	5,720,000	5,625,000	7,000,264	7,000,264	1,203,278	1,464,839	-	2,757,213	1,574,934	-	-	-	
YOUTH TRAINING AND DEVELOPMENT	4,086,000	3,981,000	3,292,954	3,351,872	333,420	255,454	-	2,242,787	520,211	-	-	-	
DEVELOPMENT SERV - POLICY & DEVELOPMENT	295,000	303,000	304,407	337,233	337,233	-	-	-	-	-	-	-	
LAND USE, DESIGN & PRESERVATION	2,936,000	3,037,000	3,322,614	1,515,328	1,056,447	458,881	-	-	-	-	-	-	
COMMUNITY PLANNING	-	-	-	2,551,928	1,461,029	228,259	-	-	-	-	-	862,640	
DEVELOPMENT SERVICES - CSC	2,121,000	2,169,000	2,172,174	2,235,982	2,235,982	-	-	-	-	-	-	-	
CONSTRUCTION CODE SERVICES	9,301,000	9,489,000	7,825,705	10,604,077	9,941,475	662,602	-	-	-	-	-	-	
TRANSFER AND DEBT SERVICES	35,167,000	37,312,000	26,026,167	21,574,546	-	-	-	-	-	-	21,574,546	-	
TOTAL	130,865,000	130,643,000	112,242,876	104,662,162	40,981,959	11,143,122	2,641,040	5,000,000	5,377,782	7,990,000	180,149	25,277,376	6,070,734

Note 1 - General fund appropriation includes \$12.3M in funds transferred to the Community Improvement Fund (01500) for large capital projects.

Note 2 - See schedule 8 for ARPA related CPED expenditures