

SCHEDULE FOUR
Housing and Urban Development formula grants - Year 50 (2024)

| Organization | Project | 2021 Consolidated Plan | 2023 Council Adopted As Amended | 2024 Mayor's Recommended (nearest thousand) |
|--|--|---------------------------------------|--|--|
| Capital/Other---CDBG | | | | |
| Community Planning & Economic Development (CPED) | Adult Training, Placement and Retention | 1,367,997 | 1,361,948 | 1,348,329 |
| | High Density Corridor Initiative | 494,109 | - | - |
| | Multi-Family/Affordable Housing | 3,720,000 | 1,472,528 | 2,646,803 |
| | Minneapolis Public Housing Authority Fire Suppression Projects | - | 1,200,000 | - |
| | NEDF/CEDF (Great Streets) | 93,654 | 93,647 | 92,711 |
| | Home Ownership Support & Development | 195,228 | 1,439,337 | 1,424,944 |
| | Vacant & Boarded Building Program | 1,488,163 | 1,469,896 | 1,455,197 |
| | | 7,359,151 | 7,037,356 | 6,967,984 |
| Subtotal CPED capital | | | | |
| Health Department | Lead Reduction | 109,323 | 109,323 | 108,230 |
| Total Capital/Other (65%) | | 7,468,474 | 7,146,679 | 7,076,214 |
| Public Service ---CDBG | | | | |
| Community Planning & Economic Development (CPED) | Youth Employment | 251,099 | 251,099 | 248,588 |
| | Journey Forward | 107,246 | 107,246 | 106,174 |
| | Community Crime Prevention Services | 887,455 | 887,455 | 878,580 |
| | Way to Grow | 221,616 | 221,616 | 219,400 |
| | Juvenile Supervision Center (Curfew Truancy Program) | 100,000 | 100,000 | 100,000 |
| | Domestic Abuse Project | 74,202 | 74,202 | 73,460 |
| | | 1,641,618 | 1,641,618 | 1,626,202 |
| Total Public Service (15%) | | 1,695,000 | 1,649,000 | 1,632,000 |
| Public Services - 15% Cap | | | | |
| Administration ---CDBG | | | | |
| Civil Rights Department | Fair Housing Initiative/Davis Bacon Compliance Monitoring | 344,300 | 344,300 | 340,857 |
| Community Planning & Economic Development (CPED) | CPED Administration | 924,928 | 912,657 | 903,530 |
| Health Department | Mid-Minnesota Legal Aid | 25,335 | 25,335 | 25,082 |
| | Grant Administration | 63,734 | 63,734 | 63,097 |
| | Way to Grow Administration | 5,047 | 5,047 | 4,997 |
| | Youth Violence Prevention | 162,402 | 162,402 | 160,778 |
| Finance & Property Services Department | Program Administration | 172,495 | 171,763 | 161,590 |
| | Grants & Special Projects Administration | 179,089 | 179,089 | 177,298 |
| | Mid-Minnesota Legal Aid - Housing Discrimination Law Project | 41,169 | 41,169 | 40,757 |
| Youth Coordinating Board | Administration | 74,523 | 74,523 | 74,523 |
| Neighborhood & Community Relations | Access & Outreach | 104,804 | 104,804 | 103,756 |
| Regulatory Services | Problem Properties Strategy | 90,454 | 90,454 | 89,549 |
| Arts & Cultural Affairs | Program Administration | - | 30,490 | 30,185 |
| | | 2,188,280 | 2,205,767 | 2,175,999 |
| Total Administration (20%) | | 11,298,372 | 2,199,000 | 2,176,000 |
| Administration 20% cap | | | | |
| CDBG Total of Requests (100%) | | 11,298,372 | 10,994,064 | 10,878,415 |
| CDBG Revenue | | | | |
| Other Consolidated Plan Entitlement Funds | | | | |
| HOME Investment Partnerships | | | | |
| Community Planning & Economic Development (CPED) | Affordable Housing Trust Fund (AHTF) | 1,838,969 | 1,838,969 | 1,838,969 |
| | Home Ownership Works (HOW) | 610,399 | 666,432 | 666,432 |
| | CPED Administration | 191,671 | 191,426 | 191,426 |
| Finance & Property Services Department | Grants & Special Projects Administration | 15,000 | 15,000 | 15,000 |
| | | 2,656,039 | 2,711,827 | 2,711,827 |
| Emergency Solutions Grant (ESG) | | | | |
| Community Planning & Economic Development (CPED) | Emergency Solutions Grant Programs | 732,926 | 726,288 | 726,288 |
| | Street Outreach | 150,000 | 150,000 | 150,000 |
| | CPED Administration | 55,695 | 64,000 | 64,000 |
| | Homelessness Management Information Systems (HMIS) Support | 19,427 | 18,994 | 18,994 |
| | Grants & Special Projects Administration | 5,000 | 5,000 | 5,000 |
| | | 963,048 | 964,282 | 964,282 |
| Housing Opportunities for Persons with AIDS (HOPWA) | | | | |
| Finance & Property Services Department | Third Party Contractors/Suprecipients/Subgrantees | 1,895,851 | 2,933,156 | 2,933,156 |
| | Grants & Special Projects Administration | 50,000 | 81,000 | 81,000 |
| | | 1,945,851 | 3,014,156 | 3,014,156 |
| Grand Total Consolidated Plan | | 16,863,310 | 17,684,329 | 17,568,680 |