

## **RESOLUTION**

**By Palmisano**

**Fixing the maximum amounts to be expended by the various departments for 2022 from the various funds under the jurisdiction of the City Council for which the City Council levies taxes and fees.**

Resolved by The City Council of The City of Minneapolis:

That there be appropriated out of the monies in the City Treasury and revenues of the City applicable to named fund types the maximum appropriation amounts as outlined in Financial Schedules 1, 2, 3, 4 (Community Development Block Grant ("CDBG") Program Allocations), 5, 6, 7, and 8 as published in the final 2022 Adopted Budget Book.

That the proper City officers be authorized to execute and/or carry out the intent of the 2021 Consolidated Plan program allocations (CDBG, HOME, ESG and HOPWA entitlement grants), as amended, including the 2022 Adopted Budget Schedule 4 CDBG Program and Schedule 6 CPED Program Allocations by fund.

That the proper City officers be authorized to enter into any necessary grant agreements with the Department of Housing and Urban Development to receive Fiscal Year 2021 Consolidated Plan funding.

### **2022 Operating Budget**

#### **Resolution Footnotes**

1. Financial Management Policies, as included in the Financial Policies Section of the 2022 Adopted Budget book, are hereby adopted as part of the 2022 budget.
2. That this resolution may be cited as the "2022 General Appropriation Resolution."

### **Changes to the Recommended Budget**

1. Amending the 2022 Mayor's Recommended Budget in the General Fund (00100 Fund) for the following departments and in the following ways:
  1. Increase expenses in the Communications Department (8420100) by \$25,000 one-time to hire a vendor to review franchise and public, education and government fees paid by Comcast to the City of Minneapolis from the following years; 2019, 2020 and 2021.
  2. Increase expenses in the Civil Rights Department (3000400) by \$113,630 ongoing and \$86,370 one-time to continue a Labor Standards co-enforcement contract.
  3. Increase expenses in the Health Department (8600155) by \$400,000 one-time to develop a regional biochar production facility based in Minneapolis.
  4. Increase expenses in the City Council (2600116) by \$88,630 one-time for contract dollars to prepare the policy and ordinance changes required to implement the Government structure change.

5. Increase expenses in the City Coordinator (8400100) by \$100,000 one-time to support funding for the Greater MSP partnership.
  6. Decrease expenses in the Police Department (4004100) by \$500,000 one-time as EIS expense is covered by the grant accepted in Council Action 2021A-0816.
  7. Decrease expenses in the City Coordinator (8400310) by \$200,000 one-time as Mobile Behavioral Health Program expense is covered by the grant accepted in Council Action 2021A-0816.
2. Amending the 2022 Mayor's Recommended Budget for the PSD25 911 Capital Project. Increase expenses in the Capital Projects Fund (04100) by \$1,772,000 one-time to include improvements to the 911 Center as part of the City Hall Restack project.
  3. Amending the 2022 Mayor's Recommended Budget in the General Fund (00100-8900220) to reduce the Program budget of CPED's Affordable Housing Trust Fund by a total of \$250,000 ongoing and increase the Program budget of CPED's Legal Services by a total of \$250,000 ongoing for the provision of legal services for renters pursuant to Chapter 143 of the Minneapolis Code of Ordinances.
  4. Amending the 2022 Mayor's Recommended Budget in the Neighborhood and Community Relations Special Revenue Fund (01800) by increasing expenditures by \$420,000, increasing transfers from the 01SNR Fund by \$334,000 and revenue into the Neighborhood and Community Relations Special Revenue Fund by \$334,000. Further \$86,000 in unused but previously allocated funds in the Neighborhood and Community Relations Special Revenue Fund (01800) will be used to support the full, one-time increase in spending of \$420,000. This increase in expenditure budget in the Neighborhood and Community Relations Special Revenue Fund is one-time and will be used to increase the base funding for all neighborhoods to \$20,000 in 2022.
  5. Amending the 2022 Mayor's Recommended Budget in the Intergovernmental Services Fund (06400 Fund) for the Information Technology Department on a one-time basis to expend \$175,000 for the purpose of acquiring a Constituent Relationship Management (CRM) system to support constituent services, streamline operations, and improve reporting capabilities for the City's elected officials.
  6. Amending the 2022 Mayor's Recommended Budget in the General Fund (00100 Fund) for the City Coordinator on an ongoing basis. Identifying \$20,000 of the contractual services budget, as part of the Art Department Capacity Building change item that increases the expense budget in the Arts, Culture, and Creative Economy unit (8400210) by \$300,000 ongoing, to be reserved for a poet laureate.
  7. Amending the 2022 Mayor's Recommended Budget for the City Coordinator's Department, Sustainability Division (00100-8400200) in the amount of \$100,000 for one-time funds to hire consultant(s) who will work with the Mayor, the City Council, City Staff, and members of the Northside and Southside Green Zones Councils to assess the success and challenges of the City's Green Zones efforts and present recommendations for improvement. This evaluation work will identify a series of City resources and internal strategies that will be needed to implement the Green Zone Councils' work plans and policy recommendations. Funding may be used to compensate community members who are appointed to serve on the Northside and Southside Green Zone Councils to participate during the

assessment and evaluation period. This expense is funded by reducing the reserve for law enforcement assistance in the Police Department (00100-4002000) by \$100,000 one-time.

8. Amending Schedule Eight in the 2022 Mayor's Recommended budget in the following ways. Appropriations for the specific projects below are pending a review for eligibility by the Grants team in the Finance department.
  1. Amending the 2022 Mayor's Recommended Budget to reduce the unobligated funding in the American Rescue Plan Act (fund 01330) balance in the amount of \$3.5 million and increase the expense budget in the Health Department by \$3.5 million on a one-time basis for the expansion of the Office of Violence Prevention (department 8600160) as follows:
    - a. \$250,000 to purchase and license a programs information system;
    - b. \$250,000 to provide trauma, stress, and mental health and wellbeing for frontline violence prevention and intervention providers;
    - c. \$1,000,000 to expand coverage of the Minneapolis Strategic Outreach Initiative;
    - d. \$350,000 to fund Adolescent-specific Group Violence Intervention;
    - e. \$600,000 to supplement the Violence Prevention Fund;
    - f. \$300,000 to support the Stabilization for High Risk Individuals;
    - g. \$300,000 to support community members who have experienced trauma resulting from an exposure to violence through Community Trauma Response; and
    - h. \$450,000 to develop the Violence Prevention Through Built Environment Changes pilot.
  2. Amending the 2022 Mayor's Recommended Budget to reduce the unobligated funding in the American Rescue Plan Act (fund 01330) balance in the amount of \$250,000 and increase the expense budget in the City Coordinator's Office by \$250,000 on a one-time basis for the expansion of the Office of Performance and Innovation (department 8400110) for contractual services to continue prototyping, implementing, and evaluating public safety initiatives by problem nature code.

#### **Directions to Staff**

1. Directing Finance and Property Services staff to amend budgets, schedules, financial plans and language changes relating to accounting and technical adjustments, and program and capital/operation budget corrections.

#### **Technical Changes to the Recommended Budget**

1. Increase expenses in the General Fund 00100-2600116 by \$136,370 in ongoing funding to allocate ward budgets that are primarily used to support outreach, communication and constituent services functions.
2. Increase expenses in the General Fund 00100-3000600 by \$113,630 ongoing and \$86,370 onetime to continue a Labor Standards co-enforcement contract.
3. Increase expenses in transfers department (00100-1270100) by \$8,950,000 in ongoing funding and decrease expenses in CPED general fund by \$9,200,000 ongoing. This reflects a move of CPED expenses from 00100 to 01SCI.

4. Decreasing the Downtown Improvement District expenses in the Downtown Improvement District Fund 01100 by \$176,630, and decreasing revenues in the same fund by \$176,630 to comport with Resolutions 2021R-322 and 2021R-285.
5. Increasing the Special Service District expenses in the General Fund 00100 by \$37,160, and increasing revenues in the same fund by \$37,160 to comport with Resolutions 2021R-286.
6. Increase expenses in 01SCI by \$9,200,000 ongoing to reflect spending funded by the transfer out of the 00100 fund.
7. Increase expenses and revenues in 014300-9101000 and 014370-9103000 by \$1,000,000 to reflect an increase in appropriation by the Park Board and City Council resolution, 2021-01011. <https://lims.minneapolismn.gov/file/2021-01011>
8. Increase expenses and revenues in 014370-9103000 for PRKDT - Diseased Tree Removal to reflect an increase of special assessment bonds from \$300K to \$800K.
9. Increase expenses in 4100-8900420 for Art In Public Places by \$79,579 to reflect increasing spending on capital projects.
10. Adjusting debt service and capital revenues, lowering levy revenue into the debt service fund by \$7,496,645.
11. Adjusting debt service and capital revenues, increasing levy revenue into the Capital Projects fund by \$7,496,645.
12. Adjusting spending in the special revenue fund (01800) to account for anticipated rollover by increasing expenses by \$3,800,000 and decreasing non-levy revenue by \$1,200,000.
13. Adjusting revenue in the Arena Special Revenue Fund (01260) by \$1,581,740 to include team rent.

## RESOLUTION

By Palmisano

**Approving the 2021 property tax levies, payable in 2022, for the various funds of the City of Minneapolis for which the City Council levies taxes.**

Resolved by The City Council of The City of Minneapolis:

That the following taxes and tax levies are hereby assessed against and levied based on taxable value upon the real and personal property in the City of Minneapolis in 2021 for taxes payable in 2022 for the following funds:

<b>FUND</b>	<b>CERTIFIED LEVY AMOUNT</b>
General Fund	\$262,532,275
Municipal Building Commission	\$5,578,000
Bond Redemption	\$50,153,355
Permanent Improvements Fund	\$7,496,645
Firefighters Relief Association (MFRA)	\$2,200,000
Police Relief Association (MPRA)	\$1,000,000
Minneapolis Employees Retirement (MERF)	\$11,610,000
<b>Total</b>	<b>\$340,570,275</b>

Be It Further Resolved that the difference between the amounts herein levied for the Bond Redemption Fund and the aggregate of levies previously certified to the Hennepin County Auditor are made up by cash from prior years' balances. The dollar amount shown in the levy is hereby certified and such amounts to be determined by the County Auditor are to be due to the City under the "Fiscal Disparities" law.

Be It Further Resolved that a tax levy of \$2,300,000 be assessed on all real estate and personal property in the City of Minneapolis in 2021 for taxes payable in 2022 to provide funds towards liabilities due to the Teacher's Retirement Association.

Be It Further Resolved that the Certified Local Government Aid (LGA) Amount estimated at \$78,313,191 shall be initially distributed as follows:

<b>RECIPIENT</b>	<b>CERTIFIED LGA AMOUNT</b>
Municipal Building Commission	\$235,722
Minneapolis Park & Recreation Board	\$9,242,523
General Fund	\$68,834,946
<b>Total</b>	<b>\$78,313,191</b>

## RESOLUTION

By Palmisano

**Requesting that the Board of Estimate and Taxation authorize the City to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$11,750,000 for certain purposes other than the purchase of public utilities.**

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to authorize the City to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$11,750,000, the proceeds of which are to be used for the purpose of paying the portion of the cost of making and constructing certain local improvements to be assessed against benefited properties as estimated by the City Council and the Park Board, including assessable portions of the costs relating to paving, mill and overlays, alley resurfacing, retaining walls, streetscapes, landscaping, curb and gutter, street lighting, traffic management plans, ornamental lighting and bike lane development, of which assessments shall be collected in successive equal annual installments, payable in the same manner as real estate taxes, with the number of installments determined by the type of improvement and current City Council policy.

PV001	Parkway Paving Program (PV00122)	\$ 50,000
PV056	Asphalt Pavement Resurfacing Program (PV05622)	4,915,000
PV074	CSAH & MnDOT Cooperative Projects (PV07422)	943,000
PV108	Concrete Streets Rehabilitation Program (PV10822)	200,000
PV126	Bryant Ave S (50th St W to Lake St W) (PV12622)	2,155,000
PV131	Residential Neighborhood Reconstruction Projects (PV13122)	577,000
PV154	Franklin Ave W (Hennepin Ave S to Lyndale Ave S) (PV15422)	110,000
SWK01	Defective Hazardous Sidewalks (SWK0122)	2,000,000
PRKDT	Diseased Tree Removal (PRKDT22)	800,000

## RESOLUTION

By Palmisano

**Requesting that the Board of Estimate and Taxation authorize the City to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$59,437,142 for certain purposes other than the purchase of public utilities.**

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to authorize the City to incur indebtedness and issue and sell City of Minneapolis bonds, in the amount of \$59,437,142, the proceeds of which are to be used as follows:

**Municipal Building Commission, in the amount of \$7,624,500**

MBC01 Life Safety Improvements	3,034,500
MBC02 Mechanical Systems Upgrade	1,451,500
MBC12 Safety Improvements - Non-Stagework Areas	2,470,000
MBC13 4 <sup>th</sup> St Sidewalk/Exterior Light Poles Upgrade	150,000
MBC16 Building-Wide Electrical Upgrades	518,500

**Park & Recreation Board, in the amount of \$11,500,000**

PRK02 Playground and Site Improvements Program	1,164,000
PRK03 Shelter – Pool – Site Improvements Program	1,460,000
PRK33 Bryn Mawr Meadows Field Improvements	1,333,000
PRK37 Powderhorn Park Implementation	592,000
PRK41 East Phillips Park Implementation	453,000
PRKCP Neighborhood Parks Capital Infrastructure	2,498,000
PRKRP Neighborhood Parks Rehabilitation Program	4,000,000

**City Council, in the amount of \$40,312,642**

ART01 Art in Public Places (ART0122)	862,640
BIK28 Protected Bikeways Program (BIK2822)	1,000,000
BP001 Safe Routes to Schools Program (BP00122)	1,000,000
BP004 Pedestrian Safety Program (BP00422)	500,000
BP006 18 <sup>th</sup> Ave NE Trail Gap (Marshall to California) (BP00622)	300,000
BR101 Major Bridge Repair and Rehabilitation (BR10122)	700,000
FIR12 New Fire Station No. 1 Renovation and Expansion (FIR1222)	427,000
MPD04 New 1 <sup>st</sup> Police Precinct (MPD0422)	6,000,000
PSD20 City Hall and New Public Services Center (PSD2022)	3,700,000
PSD22 Reg Services MACC (PSD2222)	50,000
PV001 Parkway Paving Program (PV00122)	700,000
PV056 Asphalt Pavement Resurfacing Program (PV05622)	1,227,002
PV059 Major Pavement Maintenance Program (PV05922)	250,000
PV075 Development Infrastructure Program (PV07522)	500,000
PV104 ADA Ramp Replacement Program (PV10422)	500,000
PV108 Concrete Streets Rehabilitation Program (PV10822)	3,134,000

PV126	Bryant Ave S (50 <sup>th</sup> St W to Lake St W) (PV12622)	6,323,000
PV141	Grand Ave S (Lake St. W to 48th St W) (PV14122)	2,103,000
PV154	Franklin Ave W (Hennepin Ave S to Lyndale Ave S) (PV15422)	180,000
PV177	38th St E and Chicago Ave (PV17722)	661,000
SWK01	Defective Hazardous Sidewalks (SWK0122)	460,000
TR008	Parkway Street Light Replacement (TR00822)	350,000
TR010	Traffic Management Systems (TR01022)	335,000
TR011	City Street Light Renovation (TR01122)	800,000
TR021	Traffic Signals (TR02122)	525,000
TR022	Traffic Safety Improvements (TR02222)	550,000
TR024	Pedestrian Street Lighting Corridors (TR02422)	500,000
TR025	Sign Replacement Program (TR02522)	695,000
VZ001	Vision Zero Program (VZ00122)	800,000
WTR18	Water Distribution Facility (WTR1822)	5,180,000



## RESOLUTION

By Palmisano

**Requesting that the Board of Estimate and Taxation authorize the City to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$77,940,000 for certain purposes other than the purchase of public utilities.**

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to authorize the City to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$77,940,000, the proceeds of which are to be used for Sanitary Sewer, Solid Waste & Recycling, Stormwater and Water projects as follows:

**Sanitary Sewer Projects – Fund 07100 - \$13,122,000**

PSD21	Hiawatha Training & Recruitment Center (PSD2122)	300,000
WTR18	Water Distribution Facility	1,322,000
SA001	Sanitary Tunnel & Sewer Rehab Program (SA00122)	6,000,000
SA036	Infiltration & Inflow Removal Program (SA03622)	2,500,000
SAPVR	Sanitary Sewer Paving Project Program (SAPVR22)	3,000,000

**Stormwater Projects – Fund 07300 - \$42,123,000**

PSD21	Hiawatha Training & Recruitment Center (PSD2122)	200,000
WTR18	Water Distribution Facility	1,323,000
SW011	Storm Drains and Tunnels Rehab Program	2,000,000
SW039	Flood Mitigation - Stormwater Alternatives (SW03922)	1,000,000
SW040	Central City Parallel Storm Tunnel	36,600,000
SWPVR	Storm Sewer Paving Project Program (SWPVR22)	1,000,000

**Water Projects – Fund 07400 - \$21,895,000**

PSD21	Hiawatha Training & Recruitment Center (PSD2122)	1,200,000
WTR18	Water Distribution Facility	1,670,000
WTR12	Water Distribution Improvements	6,000,000
WTR27	Advanced Metering Infrastructure	1,200,000
WTR29	Columbia Heights Campus Upgrades	450,000
WTR31	Electrical Service Rehabilitation	9,700,000
WTR32	Softening Plant Chemical System Improvements	1,675,000

**Solid Waste & Recycling Bonds – Fund 07700 - \$800,000**

PSD21	Hiawatha Training & Recruitment Center (PSD2122)	800,000
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## RESOLUTION

By Palmisano

**Adopting the 2022–2027 Six-Year Capital Program and fixing the maximum amounts for 2022 to be expended by the various funds under the jurisdiction of the City Council.**

Resolved by The City Council of The City of Minneapolis:

That the Six-Year Capital Program for 2022–2027 is hereby adopted and that there be appropriated out of the monies of the City Treasury and revenues of the City applicable to specifically named funds and revenue sources, the following maximum appropriation amounts for 2022 as detailed in the Capital Section of the 2022 Adopted Budget:

<u>Fund</u>	<u>Department</u>		<u>Amount</u>
34200	9010901	Municipal Building Commission	\$ 15,099,000
14300	9101000	Park Capital Improvements	13,680,000
14370	9103000	Park Capital Improvements - Assessed	800,000
04100	9010000	Capital Improvements	4,272,000
04100	9010937	Public Works Street Paving Capital Improvements	53,689,000
04100	9010937	Public Works Bike-Ped Capital Improvements	1,000,000
04100	9010937	Public Works Active Mobility Capital Improvements	800,000
04100	9010938	Public Works Bridges Capital Improvements	700,000
04100	9010939	Public Works Sidewalk Capital Improvements	2,460,000
04100	9010943	Public Works Bike-Ped Capital Improvements	4,300,000
<u>04100</u>	<u>9010943</u>	<u>Public Works Traffic Capital Improvements</u>	<u>10,680,000</u>
<b>Total Public Works Fund 04100 Capital Improvements</b>			<b>107,480,000</b>
04100	9010923	Property Services Capital Improvements	6,477,000
<u>04100</u>	<u>8900420</u>	<u>Community Planning</u>	<u>862,640</u>
<b>Total City Fund 04100 Capital Improvements</b>			<b>114,819,640</b>
04180	9010923	Property Services Capital Improvements	6,472,000
04190	9010000	Property Services Capital Improvements	13,015,000
06110	6750200	Public Works Fleet Services Capital Improvements	672,000
07100	9010932	Public Works Sanitary Sewer Capital Improvements	17,000,000
07300	9010932	Public Works Stormwater Capital Improvements	53,300,000
07400	9010950	Public Works Water Capital Improvements	27,025,000
<u>07500</u>	<u>9010946</u>	<u>Public Works Parking Ramp Capital Improvements</u>	<u>1,383,333</u>
<b>Grand Total All Funds</b>			<b>233,686,973</b>

## RESOLUTION

By Palmisano

**Designating the utility rates for water, sewer, stormwater, solid waste services effective with water meters read on and after January 1, 2022.**

Resolved by The City Council of The City of Minneapolis:

### Water Rate

Charges commence when the street valve is turned on for water service.

- 1) **Three dollars and sixty-eight cents (\$3.68)** per one hundred (100) cubic feet for customers not otherwise mentioned.
- 2) **Three dollars and eighty-three cents (\$3.83)** per one hundred (100) cubic feet to municipalities, municipal corporations, villages and customers outside the corporate limits of the city where service is furnished through individual customer meters.
- 3) Rates for municipalities, municipal corporations and villages, which are established by contract, shall continue on the existing contract basis.
- 4) In addition to the above rates a fixed charge based on meter size will be billed each billing period or fraction thereof as follows:

Meter Size	Fixed Charge
5/8-inch	\$6.50
3/4-inch	\$9.75
1-inch	\$16.25
1 1/2-inch	\$32.50
2-inch	\$52.00
3-inch	\$104.00
4-inch	\$162.50
6-inch	\$325.00
8-inch	\$520.00
10-inch	\$747.50
12-inch	\$2,145.00

- 5) The fixed charge for a property serviced by a combined fire/general service line shall be based on the small side register of the combined meter, provided the volume of water used on the large side register does not exceed 45,000 gallons per year. The volume of water used on the large side register in the previous year will be used to establish the fixed rate in the current year.

The fixed charge for a property serviced by a combined fire/general service line shall be based on the large side register of the combined meter, when volume of water used on the large side register exceeds 45,000 gallons per year. The volume of water used on the large side register in the previous year will be used to establish the fixed rate in the current year.

The fixed charge for a combined fire/general service line shall remain in place for the entire year.

- 6) All fire standpipes, supply pipes and automatic sprinkler pipes with detector meters, direct meters or non-metered, shall be assessed according to size of connection at the following rates each per annum for the service and inspection of the fire protection pipes and meters installed, as follows:

Fire Line Pipe Size	Annual Charge
1½ inch pipe connection	\$30.00
2-inch pipe connection	\$30.00
3-inch pipe connection	\$40.00
4-inch pipe connection	\$60.00
6-inch pipe connection	\$120.00
8-inch pipe connection	\$190.00
10-inch pipe connection	\$275.00
12-inch pipe connection	\$790.00

When the seal of any of the valves connecting with such fire protection pipes shall be broken, it shall be resealed by authority of the director of the Minneapolis Water Treatment and Distribution Services Division. All connections for fire systems must have a post indicator valve installed at the curb if ordered by the director of the Minneapolis Water Treatment and Distribution Services Division. (98-Or-135, § 4, 11-13-98; 2012-Or-076, § 75, 11-16-12)

- 7) Rates for other services and materials provided shall be fixed as follows:

Description	Materials	Hourly Servicing Fee	Flat Rate Total
<b>Sales and Installation of New Equipment Requested by the Customer (Includes Lost &amp; Damaged Equipment)</b>			
5/8" Water Meter	\$ 54	\$ 62	N/A
3/4" Water Meter	\$ 70	\$ 62	N/A
1" Water Meter	\$ 95	\$ 62	N/A
1 1/2" Water Meter	\$ 221	\$ 62	N/A
2" Water Meter	\$ 289	\$ 62	N/A
3" Water Meter	\$ 1,089	\$ 62	N/A
4" Water Meter	\$ 1,471	\$ 62	N/A
6" Water Meter	\$ 2,418	\$ 62	N/A
Meter Transmitting Unit (MTU)	\$ 75	\$ 62	N/A
<b>Meter Couplings/Flanges</b>			
5/8" Water Meter	\$ 12	\$ 62	N/A
3/4" Water Meter	\$ 15	\$ 62	N/A
1" Water Meter	\$ 25	\$ 62	N/A
1 1/2" Water Meter	\$ 150	\$ 62	N/A
2" Water Meter	\$ 206	\$ 62	N/A
<b>Services</b>			
Remove or Drain a Water Meter	N/A	\$ 62	N/A
Water Meter Testing	N/A	\$ 62	N/A

Description	Materials	Hourly Servicing Fee	Flat Rate Total
Water Meter Reading, Missed Appointments, and Posting Fees	N/A	\$ 62	N/A
Shut Off Valve Flushing	N/A	\$ 62	N/A
Water Turn-On or Shut-Off	N/A	\$ 62	N/A
Winter Surcharge (December 1st - April 1st)	N/A	N/A	\$ 25
Water Main Shut Down			
12" and Smaller	N/A	N/A	\$ 520
16" and Larger	N/A	N/A	\$ 936
<b>Penalties</b>			
Water Meter Tampering Penalty	N/A	N/A	\$ 200
Water Meter Bypass Valve Tampering Penalty	N/A	N/A	\$ 500
Unauthorized Water Service Turn-On Penalty	N/A	N/A	\$ 500
Water System Valve Tampering Penalty	N/A	N/A	\$ 500
Violation of Water Emergency Declaration Penalty	N/A	N/A	\$ 90
<b>Permits</b>			
Water Hydrant Usage	N/A	N/A	\$ 350
Hydrant Sanitation for Potable Water Usage	N/A	N/A	\$ 160
Equipment Deposit	N/A	N/A	\$ 3,200
Meter Set	N/A	N/A	\$ 50
Temporary Water Meter	N/A	N/A	\$ 350
Equipment Deposit	N/A	N/A	\$ 3,200
<b>Large Water Main Tap by Tap Size *</b>			
6x4"	N/A	N/A	\$ 1,755
6x6"	N/A	N/A	\$ 1,943
8x4"	N/A	N/A	\$ 1,862
8x6"	N/A	N/A	\$ 2,004
8x8"	N/A	N/A	\$ 2,487
10x4"	N/A	N/A	\$ 2,122
10x6"	N/A	N/A	\$ 2,174
10x8"	N/A	N/A	\$ 2,216
12x4"	N/A	N/A	\$ 2,003
12x6"	N/A	N/A	\$ 2,205
12x8"	N/A	N/A	\$ 2,506
12x12"	N/A	N/A	\$ 3,659
16x4"	N/A	N/A	\$ 1,905
16x6"	N/A	N/A	\$ 2,135
16x8"	N/A	N/A	\$ 2,719
16x12"	N/A	N/A	\$ 3,659
24x4"	N/A	N/A	\$ 2,296
24x6"	N/A	N/A	\$ 2,495

Description	Materials	Hourly Servicing Fee	Flat Rate Total
24x8"	N/A	N/A	\$ 3,184
24x12"	N/A	N/A	\$ 5,080
30x4"	N/A	N/A	\$ 2,770
30x6"	N/A	N/A	\$ 2,770
30x8"	N/A	N/A	\$ 5,381
36x4"	N/A	N/A	\$ 3,382
36x6"	N/A	N/A	\$ 3,382
36x8"	N/A	N/A	\$ 3,512
36x12"	N/A	N/A	\$ 6,464

**Small Water Main Tap by Size \***

3/4x3/4"	N/A	N/A	\$ 247
1x1"	N/A	N/A	\$ 267
1x1 1/4"	N/A	N/A	\$ 285

**Water Main Tap Discontinue by Size \***

6x2"	N/A	N/A	\$ 853
6x3"	N/A	N/A	\$ 853
6x4"	N/A	N/A	\$ 892
8x2"	N/A	N/A	\$ 923
8x3"	N/A	N/A	\$ 923
8x4"	N/A	N/A	\$ 923
8x6"	N/A	N/A	\$ 1,122
10x2"	N/A	N/A	\$ 1,033
10x3"	N/A	N/A	\$ 1,033
10x4"	N/A	N/A	\$ 1,033
10x6"	N/A	N/A	\$ 1,074
10x8"	N/A	N/A	\$ 1,074
12x2"	N/A	N/A	\$ 991
12x3"	N/A	N/A	\$ 991
12x4"	N/A	N/A	\$ 991
12x6"	N/A	N/A	\$ 997
12x8"	N/A	N/A	\$ 997
16x2"	N/A	N/A	\$ 1,340
16x3"	N/A	N/A	\$ 1,340
16x4"	N/A	N/A	\$ 1,340
16x6"	N/A	N/A	\$ 1,973
16x8"	N/A	N/A	\$ 1,973
16x12"	N/A	N/A	\$ 1,973
24x2"	N/A	N/A	\$ 2,055
24x3"	N/A	N/A	\$ 2,055
24x4"	N/A	N/A	\$ 2,055
24x6"	N/A	N/A	\$ 2,055

Description	Materials	Hourly Servicing Fee	Flat Rate Total
24x8"	N/A	N/A	\$ 2,055
24x12"	N/A	N/A	\$ 2,055

*\* When site specific circumstances preclude the use of standard methods, the fee will be based on the City's estimate. The standard fee includes installation and \$50 permit fee but not excavation. Modifications to the work that may result in additional costs incurred are the responsibility of the customer.*

*\*\*All fees above are presented prior to application of sales tax.*

### Sanitary Sewer Rate

The sanitary sewer rates to be charged properties within and outside the City of Minneapolis that are served directly by the City of Minneapolis sewer system and that are all served either directly or indirectly by the sewage disposal system constructed, maintained and operated by the Metropolitan Council Environmental Services under and pursuant to Minnesota Statutes Sections 473.517, 473.519 and 473.521, Sub. 2, are hereby set as follows:

- 1) The sanitary sewer rate applicable inside the City of Minneapolis is **five dollars and one cents (\$5.01)** per one hundred (100) cubic feet.
- 2) In addition, a fixed charge based on water meter size will be billed each billing period or fraction thereof as follows:

Meter Size	Fixed Charge
5/8-inch	\$7.30
3/4-inch	\$10.95
1-inch	\$18.25
1 1/2-inch	\$36.50
2-inch	\$58.40
3-inch	\$116.80
4-inch	\$182.50
6-inch	\$365.00
8-inch	\$584.00
10-inch	\$839.50
12-inch	\$2,409.00

- 3) The sanitary sewer rate applicable outside the City of Minneapolis for all sewage flow generated is **five dollars and one cent (\$5.01)** per one hundred (100) cubic feet when the City of Minneapolis also provides water. In addition, the fixed charge sanitary sewer rate shall be based on meter size per section (b).
- 4) Sanitary sewer only service outside the City of Minneapolis shall be **thirty-seven dollars and thirty-six cents (\$37.36)** per month.
- 5) The sanitary sewer charge for residential property not exceeding three (3) residential units shall be based on the volume of water used during the winter season which is defined as a four (4) month period between December 1 and March 31.
- 6) The sanitary sewer charge for residential property exceeding three (3) residential units and all other commercial and industrial property shall be based on measured sewage volume or the total water volume used during the billing period as is appropriate.

### Stormwater Rate

The stormwater rate, subject to the provisions in Chapter 510, of the Minneapolis Code of Ordinances, is imposed on each and every Single-Family Residential Developed Property, Other Residential Developed Property, Non-Residential Developed Property, and Vacant Property, other than Exempt Property, and the owner and non-owner users, and is hereby set as follows:

- 1) The Equivalent Stormwater Unit (ESU) rate is **fourteen dollars and three cents (\$14.03)**. The ESU measurement is 1,530 square feet of impervious area.
- 2) The stormwater rate imposed on Single-Family Residential Developed Properties shall be categorized into three tiers based on the estimated amount of impervious area as follows:

High – Single-Family Residential Developed Property – greater than one thousand five hundred and seventy-eight (1,578) square feet of estimated impervious area. The ESU shall be 1.25 and the stormwater rate set at **seventeen dollars and fifty-four cents (\$17.54)**.

Medium – Single-Family Residential Developed Property – equal to or greater than one thousand four hundred and eighty-five (1,485) square feet and less than or equal to one thousand five hundred and seventy-eight (1,578) square feet of estimated impervious area. The ESU shall be 1.00 and the stormwater rate set **fourteen dollars and three cents (\$14.03)**.

Low – Single-Family Residential Developed Property – less than one thousand four hundred and eighty-five (1,485) square feet of estimated impervious area. The ESU shall be .75 and the stormwater rate set at **ten dollars and fifty-three cents (\$10.53)**.

- 3) Stormwater charges for all other properties will be based on the following calculation:  
$$(\text{Gross Lot Size in sq.ft.} \times \text{Runoff Coefficient}) \div 1,530 \text{ sq. ft.} = \# \text{ of ESU}$$
$$\# \text{ of ESU} \times \text{\$ } \underline{\textbf{14.03}} = \text{Monthly Fee}$$

The runoff coefficient assumed for each land use category is shown below.

<u>Land Use</u>	<u>Coefficient Applied</u>
Bar-Restaurant-Entertainment	.75
Car Sales Lot	.95
Cemetery w/Monuments	.20
Central Business District	1.00
Common Area	.20
Garage or Misc. Res.	.55
Group Residence	.75
Ind. Warehouse-Factory	.90
Industrial railway	.85
Institution-Sch.-Church	.90
Misc. Commercial	.90
Mixed Comm.-Res-Apt	.75
Multi-Family Apartment	.75
Multi-Family Residential	.40
Office	.91
Parks & Playgrounds	.20
Public Accommodations	.91
Retail	.91



Single Family Attached	.75
Single Family Detached	ESU
Sport or Rec. Facility	.60
Utility	.90
Vacant Land Use	.20
Vehicle Related Use	.90

#### **Solid Waste Rate**

- 1) The base unit charge shall be **twenty-six dollars and forty-six cents (\$26.46)** per dwelling unit per month.
- 2) The cart disposal charge shall be **two dollars (\$2.00)** per month for each small cart.
- 3) The cart disposal charge shall be **five dollars (\$5.00)** per month for each large cart assigned to a dwelling unit.