

SCHEDULE FOUR
Year 48 (2022) - COMMUNITY DEVELOPMENT BLOCK GRANT

Organization	Project	2020 Consolidated Plan	2021 Consolidated Plan	2022 Mayor's Recommended (nearest thousand)
<u>Capital /Other---CDBG</u>				
Community Planning & Economic Development (CPED)	Adult Training, Placement and Retention	1,361,948	1,367,997	1,362,000
	High Density Corridor Initiative	494,109	494,109	494,000
	Multi-Family/Affordable Housing	3,720,000	3,720,000	2,970,000
	NEDF/CEDF (Great Streets)	93,654	93,654	94,000
	Home Ownership Support & Development	195,228	195,228	945,000
	Vacant & Boarded Building Program	1,488,163	1,488,163	1,488,000
Subtotal CPED capital		7,353,102	7,359,151	7,353,000
Health Department	Lead Reduction	109,323	109,323	109,000
Total Capital/Other (65%)		7,462,425	7,468,474	7,462,000
<u>Public Service---CDBG</u>				
Community Planning & Economic Development (CPED)	Youth Employment	251,099	251,099	251,000
	Journey Forward	107,246	107,246	107,000
Neighborhood & Community Relations	Community Crime Prevention Services	887,455	887,455	888,000
Health Department	Way to Grow	221,616	221,616	222,000
	Juvenile Supervision Center (Curfew Truancy Program)	100,000	100,000	100,000
	Domestic Abuse Project	74,202	74,202	74,000
Total Public Service (15%)		1,641,618	1,641,618	1,642,000
Public Service - 15% Cap		1,693,848	1,695,000	1,694,000
<u>Administration---CDBG</u>				
Civil Rights Department	Fair Housing Initiative/Davis Bacon Compliance/Monitoring	344,300	344,300	344,000
Community Planning & Economic Development (CPED)	CPED Administration	924,928	924,928	925,000
Health Department	Mid-Minnesota Legal Aid	25,335	25,335	25,000
	Grant Administration	63,734	63,734	64,000
	Way to Grow Administration	5,047	5,047	5,000
	Youth Violence Prevention	162,402	162,402	162,000
Finance & Property Services Department	Program Administration	172,495	172,495	173,000
	Grants & Special Projects Administration	179,089	179,089	179,000
	Mid-Minnesota Legal Aid-Housing Discrimination Law Project	41,169	41,169	41,000
Youth Coordinating Board	Administration	74,523	74,523	75,000
Neighborhood & Community Relations	Access & Outreach	104,804	104,804	105,000
Regulatory Services	Problem Properties Strategy	90,454	90,454	90,000
Total Administration (20%)		2,188,280	2,188,280	2,188,000
Administration 20% cap		2,258,465	2,260,000	2,258,000
CDBG Total of Requests (100%)		11,292,323	11,298,372	11,292,000
CDBG Revenue		11,292,323	11,298,372	11,292,000
<u>Other Consolidated Plan Entitlement Funds</u>				
HOME Investment Partnerships				
Community Planning & Economic Development (CPED)	Affordable Housing Trust Fund (AHTF)	1,939,395	1,838,969	1,839,000
	Home Ownership Works (HOW)	643,754	610,399	610,000
	CPED Administration	191,671	191,671	192,000
Finance & Property Services Department	Grants & Special Projects Administration	15,000	15,000	15,000
		2,789,820	2,656,039	2,656,000
Emergency Solutions Grant (ESG)				
Community Planning & Economic Development (CPED)	Emergency Solutions Grant Programs	732,926	732,926	733,000
	Street Outreach	150,000	150,000	150,000
	CPED Administration	64,000	55,695	64,000
Finance & Property Services Department	Homelessness Management Information System (HMIS) Support	19,427	19,427	19,000
	Grants & Special Projects Administration	5,000	5,000	5,000
		971,353	963,048	971,000
Housing Opportunities for Persons with AIDS (HOPWA)				

Organization	Project	2020 Consolidated Plan	2021 Consolidated Plan	2022 Mayor's Recommended (nearest thousand)
Finance & Property Services Department	Third Party Contractors/Subrecipients/Subgrantees	1,682,990	1,895,851	1,896,000
	Grants & Special Projects Administration	50,000	50,000	50,000
Grand Total Consolidated Plan		1,732,990	1,945,851	1,946,000
		16,786,486	16,863,310	16,865,000

*This schedule represents the distribution of entitlement funds only excluding any program income.