

Last Revised: December 2, 2016

WEST CALHOUN NEIGHBORHOOD ACTION PLAN

ACTIVITY	1998-Early Access		1999		2000		TOTAL	OTHER FUNDS	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER			
1. Corridor Planning		25,000					25,000		
2. Excelsior Boulevard Gateway Project				3,452.44		10,000	13,452.44	19,700	6, 7
3. Excelsior Boulevard Streetscape				38,720.30			38,720.30	364,608	1, 2, 3, 5, 6, 7
4. "Village Center" Improvements				111,141.84			111,141.84	421,750	7
6. Midtown Greenway Access				70,000			70,000	8,200	1
7. Access to Lake Calhoun						0	0	7,500	7
8. Lake Calhoun Environment Improvement				7,330			7,330		2, 4, 7
9. Traffic Calming						0	0		7
10. Implementation				61,875.03			61,875.03	60,500	5, 7, 7
11. Community Crime and Safety Initiatives				592			592		3, 7
PHASE II PLAN									
AMENITIES AND PUBLIC SPACES									
1.1.1. Public Greenspace Enhancement and Amenities				138,444.20			138,444.20		7
SAFETY AND LIVABILITY									
1.1.1. Multi-Modal Safety Improvements				126,444.19		12,000	138,444.19		7
TOTAL	0	25,000	0	558,000	0	22,000	605,000	882,258	
APPROVED EARLY ACCESS	25,000						25,000		
TOTAL ACTION PLAN REQUEST	25,000		558,000		22,000		605,000		
ADMINISTRATIVE FUNDS IN PLAN	0		61,875		0		61,875	10.23%	
ADMINISTRATIVE FUNDS FOR HOUSING							0		
TOTAL HOUSING ALLOCATION							0	0.00%	

NOTE: Allocations to activities within each year are subject to change depending upon timing and other project-related issues, but totals for each activity and for each year will not exceed approved levels.

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CHANGES:

1. On February 27, 2001, the NRP Director approved a plan modification to reallocate \$60,000 in 1999 from Excelsior Boulevard Streetscape (Strategy 3) to Midtown Greenway Access (Strategy 6).
2. On July 3, 2002, the NRP Director approved a plan modification to reallocate \$40,000 in 1999 from Excelsior Boulevard Streetscape (Strategy 3) to Lake Calhoun Environment Improvement (Strategy 8).
3. On October 16, 2006, the NRP Director, based on Policy Board and City Council approvals, approved a plan modification to reallocate \$15,000 in 1999 from Excelsior Boulevard Streetscape (Strategy 3) to a new strategy, Community Crime and Safety Initiatives (Strategy 11).
4. On January 14, 2009, the NRP Director approved a plan modification to revise the wording of Lake Calhoun Environment Improvement (Strategy 8) to include the reforestation of shade trees as an eligible activity.
5. On March 21, 2011, the NRP Director approved a plan modification to reallocate \$15,000 in 1999 from Excelsior Boulevard Streetscape (Strategy 3) to Implementation (Strategy 10).
6. On May 16, 2011, the NRP Director approved a plan modification to reallocate \$5,800 in 1999 from Excelsior Boulevard Streetscape (Strategy 3) to Excelsior Boulevard Gateway Project (Strategy 2). The modification also revises the wording of Excelsior Boulevard Gateway Project (Strategy 2) to allow for improvements at other neighborhood gateways.
7. **PENDING:** Approval of the Phase II Action Plan reallocates a total of \$276,888.39 from the following Phase I strategies: (1) \$2,347.56 in 1999 from Excelsior Boulevard Gateway Project (Strategy 2); (2) \$168,679.70 in 1999 from Excelsior Boulevard Streetscape (Strategy 3); (3) \$27,658.16 from "Village Center" Improvements (Strategy 4); (4) \$7,500 in 2000 from Access to Lake Calhoun (Strategy 7); (5) \$32,670 in 1999 from Lake Calhoun Environment Improvement (Strategy 8); (6) \$10,000 in 2000 from Traffic Calming (Strategy 9); (7) \$13,624.97 in 1999 from Implementation (Strategy 10); and (8) \$14,408 in 1999 from Community Crime and Safety Initiatives (Strategy 11). The funds are reallocated to the following Phase II strategies: (1) \$138,444.20 in 1999 to Phase II strategy, Public Greenspace Enhancement and Amenities (Phase II Plan, Amenities and Public Spaces 1.1.1.); and (2) \$138,444.19 (\$126,444.19 in 1999 and \$12,000 in 2000) to Phase II strategy, Multi-Modal Safety Improvements (Phase II Plan, Safety and Livability 1.1.1.). (This is Phase I Plan Modification #7 and Phase II Plan Modification #1.)

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ACTIVITY	Comments	Contract Administrator
1. Corridor Planning		Minneapolis Planning Department
2. Excelsior Boulevard Gateway Project	Other funds from City, Arts Commission	Public Works
3. Excelsior Boulevard Streetscape	Other funds from property owners, Metro Transit	Public Works
4. "Village Center" Improvements	Other funds = owners, City, NSP, Muir Co., MTCO	Public Works
6. Midtown Greenway Access	Other funds from County, State, Fed'l Gov't.	Public Works
7. Access to Lake Calhoun	Source of other funds unspecified	Public Works
8. Lake Calhoun Environment Improvement		Parks
9. Traffic Calming		Public Works
10. Implementation	Source of other funds unspecified	NRP
11. Community Crime and Safety Initiatives		DFD

West Calhoun Neighborhood Action Plan (2West Calhoun AP.XLS)

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