

Last Revision: December 2, 2016

WEST CALHOUN NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	ACTION PLAN		NRP	NEIGH.	PROGRAM	CHANGES
	NRP HOUSING	NRP OTHER	PHASE II TOTAL	PHASE I ROLLOVER		
AMENITIES AND PUBLIC SPACES (page 4)						
1.1.1. Public Greenspace Enhancement and Amenities		38,849.10	38,849.10	138,444.20	11,522.00	1
SAFETY AND LIVABILITY (page 5)						
1.1.1. Multi-Modal Safety Improvements		38,849.10	38,849.10	138,444.19		1
HOUSING (page 5)						
1.1.1. Affordable Housing Loans	181,295.80		181,295.80			
TOTAL	181,295.80	77,698.20	258,994	276,888.39	11,522.00	0.00
ACTION PLAN REQUEST	258,994		258,994			
ADMINISTRATIVE FUNDS IN PLAN	0		0	0.00%		
ADMIN FUNDS FOR HOUSING			0			
TOTAL HOUSING ALLOCATION			181,296	70.00%		
AMOUNT AVAILABLE *	170,980.72		170,980.72			

* - On December 13, 2010, the City Council adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 50% of their full neighborhood allocation. The Policy Board, on July 25, 2011, based on City Council action of April 1, 2011, released additional funds to bring the limit up to 66.02% of the full neighborhood allocation.

CHANGES:

- PENDING:** Approval of the Phase II Action Plan reallocates a total of \$276,888.39 from Phase I strategies to the following Phase II strategies: (1) \$138,444.20 to Public Greenspace Enhancement and Amenities (Amenities and Public Spaces 1.1.1.); and (2) \$138,444.19 to Multi-Modal Safety Improvements (Safety and Livability 1.1.1.). (This is Phase I Plan Modification #7 and Phase II Plan Modification #1.)

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ACTIVITY	CONTRACT ADMINISTRATOR
AMENITIES AND PUBLIC SPACES (page 4)	
1.1.1. Public Greenspace Enhancement and Amenities	MPRB/Hennepin County
SAFETY AND LIVABILITY (page 5)	
1.1.1. Multi-Modal Safety Improvements	Public Works
HOUSING (page 5)	
1.1.1. Affordable Housing Loans	CPED

West Calhoun Neighborhood Phase II Action Plan (West Calhoun 2.xls)
 Date Created: December 2, 2016
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