

Staff Report

Agenda Item:

Title: Neighborhood NRP Activity in 2015

Action Discussion Informational

Date: May 10, 2016

Prepared By: Robert Thompson

Attachments:

Requested Action

No action is requested. This item is for discussion purposes only.

Plan Modifications:

In 2015, NCR approved 40 plan modifications from 29 neighborhood organizations, reallocating a total of \$2,690,444.52 in reallocations between strategies in neighborhood Phase I and Phase II plans. Please see the spreadsheet on the following page for details.

- 14 plan modifications were for \$25,000 or less.
- 10 neighborhood organizations reallocated a total of \$287,097.76 between Phase I strategies.
- 11 neighborhood organizations reallocated \$1,191,168.93 from Phase I to Phase II strategies.
- 14 neighborhood organizations reallocated \$1,210,177.83 between Phase II strategies.

NRP Program Income

Neighborhood organization NRP housing programs continue to generate new revenue: \$2.8 million of NRP program income was received by the City in 2015. This is the second highest total of annual program income received since the inception of the NRP program.

The higher than usual return of program income is in part a reflection of ongoing work to review and close some existing NRP housing contracts with Center for Energy and the Environment (CEE) and Neighborhood Housing Services (NHS). At the same time, neighborhood organizations are starting new agreements with Greater Metropolitan Housing Corporation (GMHC), CEE and NHS, and are reinvesting NRP program income in ongoing housing programs.

More than \$27 million of program income has been generated by neighborhood organization programs since 1995. Neighborhood organizations continue to reprogram the returned funds.

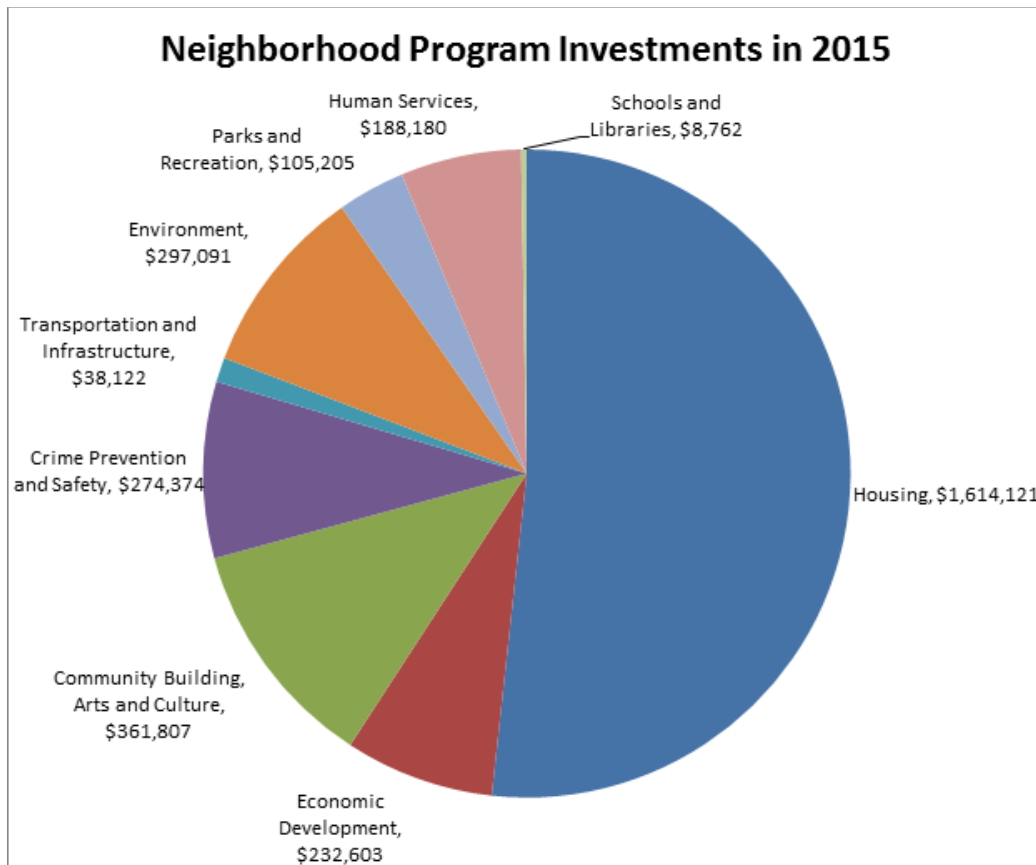
Use of NRP Phase I and Phase II Funds:

In 2015, Neighborhood organizations allocated more than \$7.3 million of NRP and CPP funds to neighborhood programs by contracting those dollars for use.

For reasonable accommodations or alternative formats please contact the Neighborhood and Community Relations Department at 612-673-3737. People who are deaf or hard of hearing can use a relay service to call 311 at 612-673-3000. TTY users call 612-673-2157 or 612-673-2626.

Para asistencia 612-673-2700 - Rau kev pab 612-673-2800 - Hadio aad Caawimaad u baahantahay 612-673-3500.

- In 2015, neighborhood organizations allocated an additional \$1.6 million to housing programs; \$361,807 to community building, arts and culture; and \$297,091 to environment projects.
- Three neighborhoods, Nokomis East, Jordan and Lowry Hill East, allocated the most funds to housing in 2015 for a combined total of \$1.173 million.
- Holland Neighborhood continued supporting Edison School with an additional allocation of \$110,000 for the NE Green Campus at Edison High School, in partnership with the Minneapolis School District and Mississippi Watershed Management Organization.



NRP Phase I and Phase II Plan Modifications in 2015

Neighborhood	Date	Within Phase I	Move funds from Phase I to Phase II	Within Phase II
Beltrami	January 7, 2011	\$1,000.00		
Bottineau	September 14, 2011		\$8,000.00	
Bryn Mawr	October 31, 2011			\$43,333.00
CARAG	May 6, 2011	\$31,000.00		\$208,000.00
Webber-Camden	September 21, 2011		\$512,114.11	
Cedar-Riverside	April 28, 2011		\$120,000.00	
Central	July 20, 2011	\$20,900.00		
Downtown East, West	August 5, 2011			\$8,000.00
	October 7, 2011			\$2,500.00
	November 29, 2011			\$226,483.10
East Harriet	May 18, 2011	\$10,000.00		
	November 30, 2011		\$12,000.00	
East Calhoun	June 15, 2011			
Field, Regina, Northrop	December 8, 2011			\$33,708.81
Fulton	March 5, 2011			\$15,286.65
	May 14, 2011			
Hawthorne	June 25, 2011			\$97,838.37
Holland	July 19, 2011		\$50,000.00	
	September 3, 2011		\$20,000.00	
	October 22, 2011	\$25,000.00		
Kingfield	June 30, 2011			\$25,000.00
Lind-Bohanon	March 31, 2011			
Longfellow	July 30, 2011	\$105,000.00	\$10,000.00	
Loring Park	September 15, 2011			\$15,000.00
Lowry Hill East	May 5, 2011			
Lynnhurst	February 11, 2011			
	May 13, 2011			\$12,000.00
Marcy Holmes	March 23, 2011	\$407.24	\$1,300.00	
McKinley	January 22, 2011		\$15,000.00	
	September 22, 2011		\$25,000.00	
	October 22, 2011			\$25,000.00
Phillips West	January 26, 2011	\$6,790.52		
Southeast Como	April 8, 2011		\$13,025.00	\$20,000.00
Standish Ericsson	May 5, 2011			\$25,000.00
Stevens Square	May 6, 2011			\$299,600.00
Whittier	May 28, 2011		\$324,149.64	
Windom Park	August 10, 2011	\$65,000.00		
Ventura Village	January 21, 2011	\$24,000.00	\$80,580.18	\$153,427.90
	October 19, 2011			
Grand Total		\$289,097.76	\$1,191,168.93	\$1,210,177.83