



NCR Approval/Modification Form

Neighborhood

Central

FOR NCR OFFICE USE

NCR staff review: _____ CDA _____ date: 12.21.15

PM Coordinator review: _____ date: _____

DFD review: _____ date: _____

NRP Phase I Modification #: 30

NRP Phase II Modification #: 1

CPP Phase III Modification #: _____

Plan Mod Form revised: **6/30/2015**

Approval Process Checklist

On the checklist below please indicate the type of approval/modification you are requesting (Section IV, on the following page, will help you calculate the total dollars affected by this Plan Modification). This will determine the approval process the neighborhood must follow. See the Policy on "Changing Approved Neighborhood Plans " for more information.

Type of Modification (check all that apply)	21 Day Notice	Neigh. Bd. Vote	Broad-based Support	Legal Review	Final Approval
Makes a minor language revision to an existing plan priority or strategy, rolls an existing Phase I strategy to the approved Phase II Plan or rolls an existing Phase II strategy to create a priority in a Neighborhood Priority Plan -- no funding reallocation	Those affected	Yes	No	No	NCR Director
Reallocates \$25,000 or less between existing plan priorities or strategies	Those affected	Yes	No	No	NCR Director
Reallocates between \$25,000 and \$100,000 between existing plan priorities or strategies	Broad notice	Yes	Yes	No	NCR Director
<input checked="" type="checkbox"/> Reallocates more than \$100,000 of the total plan allocation between existing priorities or strategies	Broad notice	Yes	Yes	No	NCR Director (may request PB)
Substantially revises an existing strategy	Broad notice	Yes	Yes	Yes	NCR Director (may request PB)
Creates a new priority or strategy within the total existing plan allocation (<u>regardless of the \$ amount</u>) (unless rolled forward from an existing priority or strategy from the previous Phase or Cycle)	Broad notice	Yes	Yes	Yes	PB & CC
Requests an increase in funding to the total existing NRP plan allocation	Broad notice	Yes	Yes	No	PB & CC

Approvals

Consistent with the policy on "Changing Approved Neighborhood Plans" (approved by the Minneapolis City Council July 19, 2013), approval is granted for the specific changes included in your request. Signature by the NCR Director, after all necessary approvals have been given, constitutes formal approval of your plan modification request.

NEIGHBORHOOD

Signed: Henry Jimenez Date: 12.13.15

Title: Executive Director

NEIGHBORHOOD BOARD APPROVAL Date: **December 11, 2015**

NEIGHBORHOOD AND COMMUNITY RELATIONS

Signed: _____ Date: _____

NCR Director

If required:

NRP POLICY BOARD Date: _____ MPLS. CITY COUNCIL Date: _____

Proposed Modification (Briefly describe the modification, indicating any required plan text changes -- if necessary, attach additional documentation):

The Central Neighborhood Development Organization (CANDO) proposes reallocating and realigning a total of \$262,321.27 of NRP funds from 14 strategies. Funds would be reallocated to three high priority strategies that support CANDO's current strategic plan:

Housing Support Staff	\$ 98,543.12
NRP Implementation / Staff Support	\$150,069.65
Gardening & Healthy Eating Program	\$ 13,708.50

The reallocation will support the current strategic plan and continued neighborhood operations as Central completes its Phase I implementation activities and Phase II contracting.

Rationale for Modification (Briefly describe why the neighborhood is requesting the proposed modification):

This modification will provide additional opportunities for the residents of the Central neighborhood to expand their housing and gardening /health eating program efforts. This will also require the alignment of resources to the implementation strategy.

This proposed plan modification aligns the Phase I & Phase II Plans with the current goals of the Central residents.

Proposed Approval/Reallocation of Funds (List below any increases/decreases in funds for plan strategies that will result through a reallocation of funds under this approval/modification. Please consult with your NCR neighborhood specialist to complete this section):

Plan Location			Goal, Objective, Priority or Strategy	Year	Current Allocation	Proposed Change		Proposed New Allocation	
Phase	Section	Page				+	-		
I	Housing & City Services	57	SNHS Problem Property Loan Fund	3.A.5	1995	\$480,176.12.	-0-	\$2,643.12	\$477,533.00
I	Housing & City Services	66	Personnel – Housing/City Services	3.D.1	1995	\$482,825.00		\$20,900.00	\$461,925.00
II	Housing Plan	17	Home Improvement Training	2.A.2	2012	\$45,000.00		\$45,000.00	-0-
II	Housing Plan	18	Boarded and Vacant Building Renovation	2.A.3	2012	\$90,000.00		\$30,000.00	\$60,000.00
II	Housing Plan	19	Housing Support Staff	2.D.1	2012	\$65,000.00	\$98,543.12		\$163,543.12
I	Youth & Family	77	Youth Organizer	4.A.2	1995	\$54,364.00		\$14,056.00	\$40,308.00
I	Business Development	30	Assist Development of Opportunity Zone	2.C.1	1995	\$145,706.00		\$37,826.65	\$107,879.35
II	Housing Plan	18	Housing Fairs	2.B.1	2012	\$15,000.00		\$15,000.00	-0-
II	Housing Plan	18	Good Landlord Program	2.C.1	2012	\$15,000.00		\$15,000.00	-0-
II	Economic Development plan	20	Attract Businesses	3.A.1	2012	\$48,187.00		\$38,187.00	\$10,000.00

II	Housing Plan	18	Boarded and Vacant Building Renovation	2.A.3	2012	\$90,000.00		\$30,000.00	\$60,000.00
II	Implementation	21	Staff Support	4.A.1	2012	\$87,212.00	\$150,069.65		\$237,281.65
I	Youth & Family	97	Youth Athletic Team Support	4.D.5	1995	\$20,000.00		\$808.16	\$19,191.84
I	Community Building	6	Block Club Incentive	1.A.5	1995	\$14,799.00		\$3,400.34	\$11,398.66
I	Community Building	4	Publish Community Word	1.A.1	1995	\$39,500.00		\$3,500.00	\$36,000.00
II	Community Building/ Youth & Family	16	Art Projects for Children & Youth	1.D.1	2012	\$6,000.00		\$6,000.00	-0-
II	Community Building/ Youth & Family	15	Gardening & Healthy Eating Program	1.B.2	2012	\$16,000.00	\$13,708.50		\$29,708.50
* Total Funds affected by request							\$262,321.27	\$262,321.27	
<i>Total Funds under "Proposed Change: (+)" should equal Total Funds under "Proposed Change: (-)"</i>									

Demonstration of Broad Neighborhood Support (If required by the policy on "Changing Approved Neighborhood, Plans" indicate by checking at least one of the boxes below how and when broad based neighborhood support was achieved. Attach appropriate documentation such as approved resolutions, sign-in sheets, meeting notices, copy of survey/interview, survey results, etc.):

- Neighborhood-Wide Meeting** (with twenty-one day notice) Date 12.11.15 **Three or More Focus Groups** (representative of neighborhood) Dates _____
- Survey** (with min. 20% response of all households) Date _____ **Random Interview/Survey** (min. 350 households, 75% response) Date _____