



Minneapolis

City of Lakes

NCR Plan Modification

FOR NRP OFFICE USE ONLY

NCR staff review: _____ date: _____

PM Coordinator review: _____ date: _____

DFD review: _____ date: _____
(revised spreadsheet attached)

Phase I Modification #: _____

Phase II Modification #: _____

fn: Plan Mod Form rev.: 7/29/2013

Neighborhood:

Webber Camden

I. Approval Process Checklist

On the checklist below please indicate the type of modification you are requesting (Section IV, on the following page, will help you calculate the total dollars affected by this Plan Modification). This will determine the approval process the neighborhood must follow. See the Policy on "Changing Approved Neighborhood Plans " for more information.

| Type of Modification (check all that apply) | 21 Day Notice | Neigh. Board Vote | Broad-based Support | Legal Review | Final Approval |
|---|-------------------|-------------------|---------------------|--------------|-----------------------------------|
| Makes a minor language revision to an existing plan priority or strategy, rolls an existing Phase I strategy to the approved Phase II Plan or rolls an existing Phase II strategy to create a priority in a Neighborhood Priority Plan -- no funding reallocation | To those affected | Yes | No | No | NCR Director |
| Reallocates \$25,000 or less between existing plan priorities or strategies | To those affected | Yes | No | No | NCR Director |
| Reallocates between \$25,000 and \$100,000 between existing plan priorities or strategies | Broad notice | Yes | Yes | No | NCR Director |
| X Reallocates more than \$100,000 of the total plan allocation between existing priorities or strategies | Broad notice | Yes | Yes | No | NCR Director, (he may request PB) |
| Substantially revises an existing strategy | Broad notice | Yes | Yes | Yes | NCR Director, (he may request PB) |
| Creates a new priority or strategy within the total existing plan allocation (regardless of the \$ amount) (unless rolled forward from an existing priority or strategy from the previous Phase or Cycle) | Broad notice | Yes | Yes | Yes | PB & CC |
| Requests an increase in funding to the total existing NRP plan allocation | Broad notice | Yes | Yes | No | PB & CC |

II. Proposed Modification *(Briefly describe the modification, indicating any required plan text changes -- if necessary, attach additional documentation):*

The proposed modification will reallocate remaining program income (\$316,593.15) and unused funds (\$200,971.32) from 13 Phase I NRP strategies to 1 Phase I strategy (\$5,450.36) and five Phase II strategies (512,114.11) in the Webber Camden Phase II NRP Plan.

III. Rationale for Modification *(Briefly describe why the neighborhood is requesting the proposed modification):*

The proposed plan modification followed a review process conducted by the Webber Camden Neighborhood Organization Board, and will consolidate remaining funds from several Phase I strategies to more current and relevant strategies in the neighborhood's Phase II NRP Plan.

IV. Proposed Reallocation of Funds *(List below any increases/decreases in funds for plan strategies that will result through a reallocation of funds under this modification. Please consult with your NCR neighborhood specialist to complete this section):*

See table at and of document

V. Neighborhood Board Approval (Indicate when the neighborhood board took action on this proposed modification and attach a copy of the approved resolution, meeting minutes, or neighborhood transmittal letter):

Neighborhood Board Approval:

Date:

VI. Demonstration of Broad Neighborhood Support (If required by the policy on "Changing Approved Neighborhood, Plans" indicate by checking at least one of the boxes below how and when broad based neighborhood support was achieved. Attach appropriate documentation such as approved resolutions, sign-in sheets, meeting notices, copy of survey/interview, survey results, etc.):

- Neighborhood-Wide General Attendance Meeting** (with twenty-one day notice)

Date:

- Three or More Focus Groups** (representative of neighborhood population)

Dates:

- Survey/Questionnaire** (with at least 20% response from all neighborhood households)

Date:

- Random Interview/Survey** (of at least 350 neigh. households, with a 75% response rate)

APPROVALS

NEIGHBORHOOD

Signed: _____ Date: _____

Title: _____

NEIGHBORHOOD AND COMMUNITY RELATIONS

Consistent with the Neighborhood Revitalization Program policy on "Changing Approved Neighborhood Action Plan and Early Access Requests" (as amended May 21, 2013), approval is granted for the specific changes included in your request.

Signed: _____ Date: _____

NCR DIRECTOR

Signature by the NCR Director, after all necessary approvals have been given, constitutes formal approval of your plan modification request.

APPROVED BY: NRP POLICY BOARD Date: _____

MPLS. CITY COUNCIL Date: _____

IV. Proposed Reallocation of Funds (List below any increases/decreases in funds for plan strategies that will result through a reallocation of funds under this modification. Please consult with your NCR neighborhood specialist to complete this section):

| Plan Location | | | Goal, Objective, Priority or Strategy | Year | Current Plan Allocation | Proposed Change | | Proposed New Plan Allocation |
|--|------------------|------|---|----------|-------------------------|---------------------|---------------------|------------------------------|
| Phase | Section | Page | | | | + | - | |
| 1 | Housing | 18 | 1.1.A.1 Home Improvement Loans (Owners) | Prog Inc | \$336,146.95 | | \$296,593.15 | \$39,553.80 |
| 1 | Housing | 21 | 1.1.B.3 249 Demolitions | Prog Inc | \$20,000.00 | 0 | \$20,000.00 | \$0.00 |
| 1 | Crime & Safety | 26 | 2.1.B.1 Off-Duty Police Officers | 1997 | \$30,000.00 | 0 | \$15,933.43 | \$14,066.57 |
| 1 | Crime & Safety | 29 | 2.1.D.6 Crime Prevention Speakers | 1997 | \$5,000.00 | 0 | \$3,500.00 | \$1,500.00 |
| 1 | Crime & Safety | 29 | 2.1.D.9 Improve Nhood Police Coverage | 1998 | \$19,000.00 | 0 | \$19,000.00 | \$0.00 |
| 1 | Green Space/Env | 34 | 3.1.B.1 Garden at 42nd/Humboldt Triangle | 1997 | \$1,500.00 | 0 | \$359.16 | \$1,140.84 |
| 1 | Youth & Family | 40 | 4.1.D.2 Webber Park - Adopt-a-Park Program | 1997 | \$1,000.00 | 0 | \$1,000.00 | \$0.00 |
| 1 | Youth & Family | 42 | 4.2.A.3 Computer Lit Classes for Residents | 1997 | \$1,000.00 | 0 | \$1,000.00 | \$0.00 |
| 1 | Youth & Family | 42 | 4.2.A.3 Computer Lit Classes for Residents | 1998 | \$1,000.00 | 0 | \$1,000.00 | \$0.00 |
| 1 | Youth & Family | 42 | 4.2.A.3 Computer Lit Classes for Residents | 1999 | \$1,000.00 | 0 | \$1,000.00 | \$0.00 |
| 1 | Youth & Family | 42 | 4.2.A.3 Computer Lit Classes for Residents | 2000 | \$1,000.00 | 0 | \$1,000.00 | \$0.00 |
| 1 | Youth & Family | 42 | 4.2.A.3 Computer Lit Classes for Residents | 2001 | \$1,000.00 | 0 | \$254.96 | \$745.04 |
| 1 | Youth & Family | 42 | 4.2.B.1 Webber Park - Community Center | 1998 | \$156,600.00 | 0 | \$1,873.15 | \$154,726.85 |
| 1 | Comm. Empower | 47 | 5.2.A.1 Community Newsletter | 1997 | \$14,400.00 | 0 | \$6,800.00 | \$7,600.00 |
| 1 | Bus. & Comm. | 50 | 6.1.A.1 Commercial Revolving Loan Fund | 1997 | \$100,000.00 | 0 | \$100,000.00 | \$0.00 |
| 1 | Bus. & Comm. | 54 | 6.2.B.2 New Business Revolving Loan Fund | 1997 | \$50,000.00 | 0 | \$48,250.00 | \$1,750.00 |
| 1 | Bus. & Comm. | 55 | 6.2.B.5 Camden Physicians Clinic | pre-Yr 1 | \$116,541.00 | 0 | \$0.62 | \$116,540.38 |
| 1 | Youth & Family | 40 | 4.1.D.1 Establish Programs | 1997 | \$0.00 | \$5,450.36 | | \$5,450.36 |
| 2 | Public Safety | 14 | 1.1.C.1. Design/Implement Programs, Events and Services | P1 RO | \$0.00 | \$47,270.96 | | \$47,270.96 |
| 2 | Public Safety | 16 | 1.1.E.1. Implement Strategies | P1 RO | \$50,000.00 | \$155,917.20 | | \$205,917.20 |
| 2 | Housing/Land Use | 18 | 2.1.A.1. Home Revolving Loan Fund Program | P1 RO | \$0.00 | \$140,675.95 | | \$140,675.95 |
| 2 | Housing/Land Use | 19 | 2.1.A.2. Urgent and Compliance Loan Fund Program | P1 RO | \$0.00 | \$20,000.00 | | \$20,000.00 |
| 2 | Housing/Land Use | 20 | 2.1.A.3. Housing Stabilization Initiatives | P1 RO | \$0.00 | \$148,250.00 | | \$148,250.00 |
| * Total Funds affected by request | | | | | | \$517,564.47 | \$517,564.47 | |

Total NRP Funds under "Proposed Change: (+)" should equal Total City Funds under "Proposed Change: (-)"