

Last Revision: June 9, 2015

SUMNER-GLENWOOD PHASE II ACTION PLAN

ACTIVITY	EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
1. Housing and Transportation Planning	<i>see * and ** below</i>		33,982.75		33,982.75			
2. Environment, Livability and Safety					0			
3. Economic Development					0			
4. Leadership Development and Youth Engagement					0			
5. Communications, Community Engagement and Neigh. Branding					0			
6. Organizational Development		16,504.31		49,512.94	66,017.25			
TOTAL	0	16,504.31	33,982.75	49,512.94	100,000.00	0.00	0.00	
APPROVED AFFORDABLE HOUSING FUND		417,650			417,650			
APPROVED COUNTY 2ND 7.5%		44,000			44,000			
ACTION PLAN REQUEST		16,504.31		83,495.69	100,000.00			
ADMINISTRATIVE FUNDS IN PLAN		16,504		49,513	66,017	66.02%		
ADMIN FUNDS FOR HOUSING					51,569			
TOTAL HOUSING ALLOCATION					85,552	85.55%		
AMOUNT AVAILABLE ***		16,504.31		49,512.94	66,017.25			

NOTES:

* - Heritage Park Phase III (\$189,000) and Habitat Homes at Heritage Park (\$228,650) were funded through the NRP Affordable Housing Reserve Fund. As such, they are considered to be Early Access projects. However, the allocations are not included in the total Action Plan Request, nor are they included in the calculation of the neighborhood's Housing Allocation.

** - Hennepin County allocated \$44,000 of its 2nd 7.5% NRP funds for transportation engagement efforts in Heritage Park. Since the funds are from the County's allocation of NRP funds, this funding is not included in the total Action Plan Request, nor is it included in the calculation of the neighborhood's Housing Allocation.

*** - On December 13, 2010, the City Council adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 50% of their full neighborhood allocation. The Policy Board, on July 25, 2011, based on City Council action of April 1, 2011, released additional funds to bring the limit up to 66.02% of the full neighborhood allocation.

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ACTIVITY	COMMENTS				CONTRACT ADMINISTRATOR
1. Housing and Transportation Planning					CPED, DFD
2. Environment, Livability and Safety					DFD
3. Economic Development					CPED, DFD
4. Leadership Development and Youth Engagement					DFD
5. Communications, Community Engagement and Neigh. Branding					DFD
6. Organizational Development					DFD

Sumner-Glenwood Phase II Action Plan (Sumner-Glenwood 2.xls)

Date Created: May 26, 2015

Last Revision: June 9, 2015

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