

2014 Connections Conference Budget

Expenses

	Estimated	Actual
Total Expenses	\$25,000.00	

	Estimated	Actual
Site		
Room and hall fees	\$3,360.00	
Site staff - AV Technician	\$258.00	
Equipment - AV	\$1,700.00	
Exhibit hall tables (30)	\$630.00	
Totals	\$5,948.00	\$0.00

*includes 30% discount

	Estimated	Actual
Program		
Speaker(s)	\$1,000.00	
Entertainment	\$500.00	
Totals	\$1,500.00	\$0.00

	Estimated	Actual
Marketing and Printing Costs		
Graphics work	\$1,000.00	
Photocopying/Printing	\$2,000.00	
Totals	\$3,000.00	\$0.00

	Estimated	Actual
Food and Beverage		
Breakfast		
Lunch		
Snacks		
	\$15,000.00	
Totals	\$15,000.00	\$0.00

*Food estimates for 500 at \$30 per person

	Estimated	Actual
Miscellaneous		
Interpretation Services	\$230.00	
Conference Supplies	\$250.00	
Totals	\$480.00	\$0.00

	Estimated	Actual
Totals	\$0.00	\$0.00