

WINDOM PARK NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
SAFETY (page 6)								
1.A.1. Block Clubs				9,090.91	9,090.91			
1.A.2. Block Club Mini-Grants				13,160.29	13,160.29			
1.B.1. Community Contact				9,090.91	9,090.91			
1.C.1. Commercial Security Mini-Grants				21,280	21,280			
1.E.1. COPSIRF		see * below			-			
HOUSING (page 9)								
1.A.1. Home Improvement Program			167,223.65		167,223.65			
1.B.1. Residential Security Mini-Grants			28,171.05		28,171.05			
1.C.1. Residential Livability and Access Program			20,000		20,000			
1.D.1. Dilapidated Residential Property Fund			150,000		150,000			
1.E.1. Evaluate Housing Programs			10,000		10,000			
TRANSPORTATION (page 12)								
1.A.1. Neighborhood Transportation Plan				9,171.05	9,171.05			
1.B.1. Pedestrian Crossings				9,000	9,000			
1.C.3. Bicycle Racks				4,000	4,000			
1.D.1. Traffic Law Outreach				6,000	6,000			
PARKS (page 15)								
1.A.1. Windom Park "Signature" Play Item				54,513.15	54,513.15			
1.A.2. Windom Park Bathrooms & Water Fountains				15,000	15,000			
1.A.3. Windom Park Local Arts Focus				7,500	7,500			
1.A.4. Windom Park Diversity Activities				7,500	7,500			
ADMINISTRATION (page 18)								
1.A.1. Phase II Implementation Support				7,719.99	7,719.99			
1.A.2. Phase II Plan Development		15,000			15,000			
TOTAL	0	15,000	375,395	173,026	563,421.00	0.00	0.00	
TOTAL ACTION PLAN REQUEST	15,000		548,421		563,421			
APPROVED COPSI RESERVE FUND **	6,240.73				6,240.73			
ADMINISTRATIVE FUNDS IN PLAN	15,000		15,220		30,220	5.36%		
ADMINISTRATIVE FUNDS FOR HOUSING					21,275			
TOTAL HOUSING ALLOCATION					396,670	70.40%		
AMOUNT AVAILABLE **	15,000		356,955.06		371,955.06			

* - The Holland, Windom Park, Nicollet Island, Northeast Park, Audubon Park, Bottineau, Waite Park and St. Anthony East Community Oriented Public Safety Initiative (Safety 1.E.1.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$58,575; Windom Park's portion of the allocation is \$7,321.87. Final expenditures for this initiative are \$49,925.84; Windom Park's share of these expenditures is \$6,240.73. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

** - On December 13, 2010, the City Council adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 50% of of their full neighborhood allocation. The Policy Board, on July 25, 2011, based on City Council action of April 1, 2011, released additional funds to bring the limit up to 66.02% of the full neighborhood allocation.

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ACTIVITY	Comments				Contract Administrator			
<u>SAFETY (page 6)</u>								
1.A.1. Block Clubs					DFD			
1.A.2. Block Club Mini-Grants					DFD			
1.B.1. Community Contact					DFD			
1.C.1. Commercial Security Mini-Grants					DFD			
1.E.1. COPSIRF					Police			
<u>HOUSING (page 9)</u>								
1.A.1. Home Improvement Program					DFD			
1.B.1. Residential Security Mini-Grants					DFD			
1.C.1. Residential Livability and Access Program					DFD			
1.D.1. Dilapidated Residential Property Fund					CPED			
1.E.1. Evaluate Housing Programs					DFD			
<u>TRANSPORTATION (page 12)</u>								
1.A.1. Neighborhood Transportation Plan					DFD, Public Works			
1.B.1. Pedestrian Crossings					DFD			
1.C.3. Bicycle Racks					DFD, Public Works			
1.D.1. Traffic Law Outreach					DFD			
<u>PARKS (page 15)</u>								
1.A.1. Windom Park "Signature" Play Item					MPRB			
1.A.2. Windom Park Bathrooms & Water Fountains					MPRB			
1.A.3. Windom Park Local Arts Focus					MPRB			
1.A.4. Windom Park Diversity Activities					DFD, MPRB			
<u>ADMINISTRATION (page 18)</u>								
1.A.1. Phase II Implementation Support					DFD			
1.A.2. Phase II Plan Development					DFD			

Windom Park Neighborhood Phase II Action Plan (Windom Park 2.xls)
 Date Prepared: March 22, 2012
 Last Revision: March 22, 2012
 Prepared By: Robert Cooper, Finance 673-5239