

# Staff Report

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**Agenda Item:** Lyndale Plan Modification Approval  
**Title:** Phase I Plan Modification #29 and Phase II Plan Modification #7 Lyndale Neighborhood Action Plan Staff Report  
 Action    Discussion    Informational  
**Date:** July 9, 2019  
**Prepared By:** Aria Fine - Neighborhood Specialist  
**Attachments:** Lyndale Neighborhood Plan Modification Form and Spreadsheet

## Requested Action

Approve Plan Modification #29 to the Lyndale Neighborhood Phase I Neighborhood Action Plan and Modification #7 to the Lyndale Neighborhood Phase II Neighborhood Action Plan.

## Background

The Lyndale Neighborhood Association made the decision to shift funding that was currently unutilized in their budget to facilitate and implement running programs as well as assist low to moderate income homebuyers. These new strategies better reflect the priorities of the organization.

## Discussion

The plan modification moves \$412,450.25 between existing NRP Phase II Strategies:

- From 5.1.2 Rehabilitate Rental Properties
- From 5.1.3 Develop Housing
- To 9.1.1 Facilitate and Implement Programs.
- To 5.2.2 Assist Low/Mod Homebuyers

## Recommendation

We have reviewed the proposed Action Plan modifications, and have found that:

1. The modification reallocates more than \$100,000 between existing plan strategies and expands the language of three strategies.
2. LNA has followed the process required by the NRP Policy on “Changing Approved Neighborhood Plans.”

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For reasonable accommodations or alternative formats please contact the Neighborhood and Community Relations Department at 612-673-3737. People who are deaf or hard of hearing can use a relay service to call 311 at 612-673-3000. TTY users call 612-673-2157 or 612-673-2626.

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3. The modification was approved by the Lyndale neighborhood community and board on May 28, 2019. Proper notification was given via communication channels to Lyndale residents.
4. The request is the result of lessons learned during implementation of the Neighborhood Action Plans and responds to the continuing and reaffirmed priorities of the neighborhood.
5. The proposed modification is an appropriate and reasonable use of the funds.
6. The proposed modification does not change the amount of NRP dollars committed to the neighborhood for its Neighborhood Action Plans.

Given these findings, we recommend the following resolutions to the NRP Policy Board for action at its July 9, 2019 meeting:

**BE IT RESOLVED:** That the Neighborhood Revitalization Program Policy Board hereby accepts and adopts Plan Modification #29 to the Lyndale Phase I Neighborhood Action Plan and Modification #7 to the Lyndale Phase II Neighborhood Action Plan.

# NCR Approval/Modification Form

## Neighborhood

Lyndale

### FOR NCR OFFICE USE

NCR staff review:     Ariah Fine     date:     6/3/2019    

PM Coordinator review: \_\_\_\_\_ date: \_\_\_\_\_

DFD review: \_\_\_\_\_ date: \_\_\_\_\_

NRP Phase I Modification #: \_\_\_\_\_

NRP Phase II Modification #:     7    

CPP Phase III Modification #: \_\_\_\_\_

**Plan Mod Form revised: 6/30/2015**

### Approval Process Checklist

On the checklist below please indicate the type of approval/modification you are requesting (Section IV, on the following page, will help you calculate the total dollars affected by this Plan Modification). This will determine the approval process the neighborhood must follow. See the Policy on "Changing Approved Neighborhood Plans " for more information.

Type of Modification (check all that apply)	21 Day Notice	Neigh. Bd. Vote	Broad-based Support	Legal Review	Final Approval
Makes a minor language revision to an existing plan priority or strategy, rolls an existing Phase I strategy to the approved Phase II Plan or rolls an existing Phase II strategy to create a priority in a Neighborhood Priority Plan -- no funding reallocation	Those affected	Yes	No	No	NCR Director
Reallocates \$25,000 or less between existing plan priorities or strategies	Those affected	Yes	No	No	NCR Director
Reallocates between \$25,000 and \$100,000 between existing plan priorities or strategies	Broad notice	Yes	Yes	No	NCR Director
<input checked="" type="checkbox"/> Reallocates more than \$100,000 of the total plan allocation between existing priorities or strategies	Broad notice	Yes	Yes	No	NCR Director (may request PB)
Substantially revises an existing strategy	Broad notice	Yes	Yes	Yes	NCR Director (may request PB)
Creates a new priority or strategy within the total existing plan allocation ( <u>regardless of the \$ amount</u> ) (unless rolled forward from an existing priority or strategy from the previous Phase or Cycle)	Broad notice	Yes	Yes	Yes	PB & CC
Requests an increase in funding to the total existing NRP plan allocation	Broad notice	Yes	Yes	No	PB & CC

### Approvals

Consistent with the policy on "Changing Approved Neighborhood Plans" (approved by the Minneapolis City Council July 19, 2013), approval is granted for the specific changes included in your request. Signature by the NCR Director, after all necessary approvals have been given, constitutes formal approval of your plan modification request.

**NEIGHBORHOOD**

Signed:     see attached letter     Date: \_\_\_\_\_

Title: \_\_\_\_\_

**NEIGHBORHOOD BOARD APPROVAL** Date:     5/28/2018    

**NEIGHBORHOOD AND COMMUNITY RELATIONS**

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

NCR Director

If required:

**NRP POLICY BOARD** Date: \_\_\_\_\_ **MPLS. CITY COUNCIL** Date: \_\_\_\_\_

**Proposed Modification** (Briefly describe the modification, indicating any required plan text changes -- if necessary, attach additional documentation):

**Rationale for Modification** (Briefly describe why the neighborhood is requesting the proposed modification):

LNA consolidated all remaining NRP Contracts, uncontracted funds as well as currently available and future program income from outstanding NRP loans by moving funds between existing NRP Phase II Strategies:

- From 5.1.2 Rehabilitate Rental Properties
- From 5.1.3 Develop Housing
- To 9.1.1 Facilitate and Implement Programs.
- To 5.2.2 Assist Low/Mod Homebuyers

The neighborhood is following its community budget process and shifting funds to staffing needs to implement existing programming.

**Proposed Approval/Reallocation of Funds** (List below any increases/decreases in funds for plan strategies that will result through a reallocation of funds under this approval/modification. Please consult with your NCR neighborhood specialist to complete this section):

Plan Location			Goal, Objective, Priority or Strategy	Year	Current Allocation	Proposed Change		Proposed New Allocation
Phase	Section	Page				+	-	
II	Housing		5.1.2 Rehabilitate Rental Properties	PI	\$174,620.03		\$174,620.03	\$0
II	Housing		5.1.2 Rehabilitate Rental Properties		241,000.00		\$17,160.72	223,839.28
II	Housing		5.1.2 Rehabilitate Rental Properties		223,839.28		8,354.28	215,485.00
II	Housing		5.1.3 Develop Housing	P1RO	\$71,349.00		\$71,349.00	\$0
II	Housing		5.1.3 Develop Housing		\$174,592.00		\$124,592.00	50,000.00
II	Housing		5.1.3. Develop Housing	P2PI	16,374.22		16,374.22	0.00
II	Housing		5.2.2. Assist Low/Mod Homebuyers		0.00	8,354.28		8,354.28
II	Prog Imp		9.1.1 Facilitate & Implement Programs	PI	\$120,077.86	\$174,620.03		\$294,697.89
II	Prog Imp		9.1.1 Facilitate & Implement Programs	P1RO	\$250,142.14	\$71,349.00		\$321,491.14
II	Prog Imp		9.1.1 Facilitate & Implement Programs	P2PI	\$120,077.14	\$16,374.22		\$136,451.36
II	Prog Imp		9.1.1 Facilitate & Implement Programs		\$22,530.00	\$141,752.72		\$180,656.94
<b>* Total Funds affected by request</b>						\$412,450.25	\$412,450.25	
<i>Total Funds under "Proposed Change: (+)" should equal Total Funds under "Proposed Change: (-)"</i>								

**Demonstration of Broad Neighborhood Support** (If required by the policy on "Changing Approved Neighborhood, Plans" indicate by checking at least one of the boxes below how and when broad based neighborhood support was achieved. Attach appropriate documentation such as approved resolutions, sign-in sheets, meeting notices, copy of survey/interview, survey results, etc.):

- Neighborhood-Wide Meeting** (with twenty-one day notice) Date 5/28/2019  **Three or More Focus Groups** (representative of neighborhood) Dates \_\_\_\_\_
- Survey** (with min. 20% response of all households) Date \_\_\_\_\_  **Random Interview/Survey** (min. 350 households, 75% response) Date \_\_\_\_\_

Proposed Approval/Reallocation of Funds (List below any increases/decreases in funds for plan strategies that will result through a reallocation of funds under this approval/modification. Please consult with your NCR neighborhood specialist to complete this section):

# Lyndale Neighborhood Meeting 2

**\*\* TUESDAY, May 28, 2019 \*\***

**8:03pm – 8:40 pm**

**Painter Park - 620 W 34th St**

## Minutes

Declarations of conflicts of interest

None declared

**8:20pm Neighborhood Revitalization Program Plan Modification**

Staff presented a summary of remaining NRP funds

**K. Samjima motioned, J. Meegan seconded, Motion passed unanimously:** Be it resolved that the Lyndale Neighborhood Association authorize staff to complete all actions required modify various approved NRP Plans to reallocate \$187,257.95 in available program income to NRP Contract 27224, Strategy 9.1.1- Program Implementation.

**8:30pm Conversation on annual meeting and the election of the board.**

**Reminder that the annual meeting is on June 22nd - Painter Park 12pm-5pm**

**Nominate people for community service awards** LNA awards 2-3 people or orgs that give to the neighborhood; Email Aryca at [aryca@lyndale.org](mailto:aryca@lyndale.org) for nominations - people cannot be current board members or staff and can be from 10 years back

**8:35pm Present Annual Meeting Voting Plan**

LNA staff previewed a new voting process taken from feedback from last year.

**8:40 Adjourn**

**LYNDALE ACTION PLAN**

ACTIVITY	1994/95		1996		1997		1998		94-98	PROGRAM	OTHER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP TOTAL	INCOME REC'D	FUNDS	
<b>HUMAN DEVELOPMENT (page 17)</b>												
1.1.1. Expand Y & F Committee - Parents		16,740.00		29,097.00		12,000.00		1,000.00	58,837.00	28,000.00	7,000	12, 13, 19, 21
1.2.1. Form Youth Council				17,026.25		17,011.08		1,000.00	35,037.33		5,000	12, 13
1.3.1. Parents with service providers				162.76		0.00		0.00	162.76		4,050	12, 13
1.3.2. Parents on boards				820.94		0.00		0.00	820.94		6,000	12, 13
1.3.3. Parents & youth evaluate programs				0.00		0.00		0.00	0.00		5,600	12, 13
1.4.1. Publicize neighborhood agency programs				5,000.00		173.48		0.00	5,173.48		12,000	12, 13
1.4.2. Remove barriers to participation				0.00		1,235.44		2,500.00	3,735.44		20,500	12, 13
1.5.1. Parents expand block club system				0.00		0.00		0.00	0.00		7,500	13
2.1.1. Expand Lyndale Service Provider Council				177.86		0.00		0.00	177.86		3,000	12, 13
2.1.2. LNA Community Organizer outreach				0.00		0.00		0.00	0.00	23,000.00	4,650	12, 13, 21, 27
2.2.1. Develop standards for judging programs						0.00		0.00	0.00		1,800	12, 13
2.2.2. Increase program evaluation training				0.00		0.00		0.00	0.00		3,000	12, 13
2.3.1. Develop "Lyndale Working Futures" program				2,792.19		0.00		0.00	2,792.19		31,800	13
4.1.1. Expand human development programs				66,546.00		62,100.00		63,523.29	192,169.29	20,000.00	313,930	16, 21
4.1.2. LNA Summer Camps		12,700.00							12,700.00		20,000	3
4.1.3. YMCA Summer Camp		4,000.00							4,000.00		10,000	3
4.1.4. Summer and After School Enrichment		10,500.00							10,500.00		25,000	3
4.1.5. Summer Youth Construction Crew		2,000.00							2,000.00		4,000	
4.1.6. Summer Youth Program Supervisors		3,000.00							3,000.00			2
4.1.7. Youth Summer Day Activity		8,903.50							8,903.50		10,660	4, 12, 27
<b>CRIME PREVENTION / SAFETY (page 26)</b>												
1.1.1. Expand Lyndale Police Bike Patrol - Hire (1st Step)		20,000.00							20,000.00			
1.1.1. Expand Lyndale Police Bike Patrol - Hire				0.00		0.00		6,382.69	6,382.69			12, 24, 27
1.2.1. Lyndale Police Sub-station-Continue rent (1st Step)		8,400.00							8,400.00			
1.2.1. Lyndale Police Sub-station-Continue renting		5,999.72		3,000.00		2,021.00		0.00	11,020.72		9,000	12, 20
1.3.1. Expand Police Cadet Program (Interns)		0.00							0.00			3
2.1.1. Lyndale Walkers-provide cellular phones (1st Step)		1,200.00							1,200.00			
2.1.1. Lyndale Walkers - provide cellular phones				7,172.57		1,000.00		1,000.00	9,172.57			12, 14, 20
2.1.3. Resident Participation				0.00					0.00			12, 14
2.2.1. Provide Block Club crime incentives (1st Step)		10,000.00							10,000.00		10,000	14
2.2.1. Provide Block Club crime incentives		11,578.66		20,110.43		12,000.00		0.00	43,689.09	18,300.00	40,000	12, 19, 20, 21
2.3.1. Publish quarterly volunteer newsletter (1st Step)		0.00							0.00			12
2.3.1. Publish quarterly volunteer newsletter				0.00		0.00		0.00	0.00			12
2.3.2. Mail quarterly volunteer newsletter				0.00		0.00		0.00	0.00			12
2.3.3. Distribute quarterly volunteer newsletter									0.00		2,400	
3.1.1. Horn Towers - secr grds; more duty hours (1st Step)		10,000.00							10,000.00		10,000	
3.1.1. Horn Towers - secr grds; more duty hours				0.00		0.00			0.00		10,000	5, 12
3.2.1. Horn Towers - comm'ty org'r for residents' council		2,421.62							2,421.62		18,000	12, 14, 20
4.1.1. Purchase motion detector lights				0.00		329.55			329.55			12, 15
<b>ART AND CULTURE (page 33)</b>												
5.1.1. N'hood cooperative arts space - feas study				4,000.00					4,000.00			12, 14
5.1.2. N'hood coffee shop - feasibility study				0.00					0.00			12
5.1.3. N'hood photography dark room - feas study				0.00					0.00			12
5.2.1. Bi-annual arts educational experiences				0.00		7,500.00		500.00	8,000.00		3,900	12, 14, 15, 19
5.2.2. Participatory art experiences for youth				2,400.00		1,400.00		328.00	4,128.00		4,700	12
5.3.1. Arts Committee - quarterly workshops				2,000.00		1,500.00		820.00	4,320.00		5,100	12
5.4.1. Artists Purchasers Cooperative - feas study						0.00			0.00			12
5.4.2. Arts information program (ads)				0.00		0.00		0.00	0.00		300	12
5.4.3. Lyndale artists revolving loan program				0.00		0.00		0.00	0.00		16,100	12
5.5.1. Lyn/Lake Festivals - quarterly				1,381.70		1,200.00		852.00	3,433.70		2,300	12, 14, 15
5.6.1. N'hood directory of artists and designers				0.00		0.00		0.00	0.00		600	12
5.6.2. Youth/artists mentor/apprentice program				0.00		0.00		0.00	0.00		13,000	12
5.7.1. Remove barriers to participation				0.00		0.00		0.00	0.00		3,800	12
5.9.1. Create, learn perform diversity of music				6,000.00		4,000.00		664.54	10,664.54		21,000	16
5.10.1. Mural Coordinator (NSP Sub-Station)		6,000.00							6,000.00		9,140	

**LYNDALE ACTION PLAN**

ACTIVITY	1994/95		1996		1997		1998		94-98	PROGRAM	OTHER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP TOTAL	INCOME REC'D	FUNDS	
<b>ENVIRONMENT (page 39)</b>												
1.1.1. Lyndale env'tal education program - develop				0.00		0.00		0.00	0.00		2,400	12, 19, 24
1.2.1. Lyndale env'tal action team - develop				1,500.00		23,174.79		500.00	25,174.79	11,500.00	2,700	12, 14, 21
1.2.2. Env'tal improv'ts projects - estab foundation				5,000.00		5,000.00		2,302.63	12,302.63		52,200	16
1.2.3. Alley Dumpster Project (1st Step)		6,556.29 *							6,556.29			12, 14, 15
1.2.4. Lyndale Clean-Up Fund (1st Step)		0.00 *							0.00			12
1.3.1. Env'tal improv'ts projects - grant \$ to res youth				10,000.00		10,000.00		4,609.54	24,609.54		150,000	16
1.4.1. Gardens on vacant lots - fee for use									0.00		3,000	
1.4.2. Gardens on vacant lots - develop garden club				0.00		0.00		0.00	0.00		1,700	12
2.2.2. 29th Street "green way" project				0.00		0.00		0.00	0.00		6,000	12, 14, 24
2.4.1. Establish exterior home improvement awards									0.00		3,000	
2.5.2. Lyndale Recreational Task Force - establish				40,000.00		60,000.00			100,000.00		210,000	9
2.6.1. Youth Produce Supervisor (youth employ't)		3,000.00 **							3,000.00		14,320	4
<b>HOUSING (page 43)</b>												
1.1.1 Home Improvement Grant Program (1st Step)	153,750.00								153,750.00	0.00	250,000	1, 18
1.1.1. Deferred loans for owner-occupants			100,000.00		50,000.00		50,000.00		200,000.00		300,000	
1.1.2. Revolving loans for owner-occupants	14,165.57		30,000.00		55,000.00		35,199.98		134,365.55	0.00	100,000	18, 21, 24
1.2.2. Equity Financing for Home Owners					95,793.69				95,793.69	9,806.31		18, 24, 26
1.3.1. Rental Rehab Program (1st Step)	20,834.43								20,834.43		60,000	18
1.3.1. Revolving loans for rental property owners			100,000.00		0.00		36,337.28		136,337.28		133,000	18, 24
2.1.1. Acquire and demolish blighted properties	2,740.00								2,740.00	4,810.00	50,000	8, 10, 11, 13, 17
2.1.2. Demolitions (1st Step)	55,000.00								55,000.00		55,000	
2.1.2. Redevelop blighted properties (new or rehab)	78,260.00		870,000.00		543,471.31		256,000.00		1,747,731.31	92,551.40	3,740,000	9, 11, 21, 22, 23, 24, 25 26, 27
2.1.4. Harriet Tubman Center - security fencing			0.00						0.00		40,000	17
2.1.5. Rehab of specific multi-unit projects			90,000.00						90,000.00		30,000	
2.1.6. Home That Lyndale Built (1st Step)	18,742.69								18,742.69	0.00	20,000	1, 7
2.2.1. Rehab building for arts center &/or n'hood office				25,000.00		25,000.00			50,000.00		100,000	19
2.4.1. "Light Up Lyndale" - implement strategy (1st Step)		0.00 *							0.00			18
2.4.1. "Light Up Lyndale" - implement strategy				0.00					0.00			18
<b>ECONOMIC DEVELOPMENT (page 47)</b>												
1.2.1. Day Care Center Improvements (1st Step)		30,000.00 *							30,000.00		30,000	
2.1.1. Finance commercial improv'ts			140,000.00		5,155.29		100,000.00		245,155.29	47,734.15	900,000	6, 18, 24
2.1.3. MTC Fence Upgrade (1st Step)		20,000.00 *							20,000.00		30,000	
2.2.1. Finance commercial improv'ts at Lyndale/Lake				0.00		0.00		0.00	0.00		400,000	6
2.4.1. Finance commercial improv'ts along Lake Str.				0.00		0.00		0.00	0.00		150,000	6
2.5.1. Increase parking at high density areas						11,818.65			11,818.65		65,000	11, 18
2.6.1. Business plans for residents				0.00		0.00		0.00	0.00		15,000	17
<b>ADMINISTRATION</b>												
Lyndale Neighborhood Association (pg 53)		19,000.00 *		40,326.30		61,739.66		43,368.00	164,433.96	49,200.00	486,080	12, 15, 19, 21
Lyndale N'hood Development Corporation (pg 54)	190,661.21	73,646.10 *	104,890.00	48,510.00	91,630.00	21,170.00	2,600.00	28,400.00	561,507.31	66,000.00	130,920	7, 8, 10, 11, 13, 17, 22

**LYNDALE ACTION PLAN**

ACTIVITY	1994/95		1996		1997		1998		94-98	PROGRAM	OTHER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP TOTAL	INCOME REC'D	FUNDS	
<b>PHASE II STRATEGIES</b>												
<b>COMMUNITY SAFETY</b>												
1.1.1. Increase Police Presence						11,383.03			11,383.03			24
1.2.1. Lyndale Walkers				1,000.00					1,000.00			24
1.2.2. Outreach, Communications and Training						14,560.00			14,560.00			24
1.2.3. Eradicate Litter and Graffiti						20,605.42			20,605.42	8,034.58		24
1.2.4. Address Problem Properties and Residents									0.00	30,499.11		24
1.2.5. Crime Prevention Through Environmental Design									0.00	20,743.00		24
<b>COMMUNITY LIVABILITY</b>												
2.1.1. Strengthen Families									0.00	30,016.00		24
2.2.1. Youth Community Responsibility/Empowerment									0.00	30,016.00		24
2.3.1. Inter-generational/Cross-cultural Relations									0.00	12,846.00		24
<b>ENVIRONMENTAL PRESERVATION &amp; DEVELOPMENT</b>												
3.1.1. Enhance Greenspaces/Reduce Impervious Surfaces						1,332.02			1,332.02	28,667.98		24
3.2.2. Transit and Pedestrian Corridors						6,000.00			6,000.00			24
3.3.1. Clean Up Blighted Areas									0.00	14,612.37		24
4.1.1. Reopen/Green Nicollet Avenue							5,000.00		5,000.00			24
<b>HOUSING</b>												
5.1.1. Improve Information/Resources on Housing						37,933.00			37,933.00	25,000.00		23, 24
5.1.2. Rehabilitate Rental Properties						56,312.72			56,312.72			24
5.1.3. Develop Housing						0.00			0.00			24, 29
5.2.2. Assist Low/Mod Homebuyers						0.00			0.00			24, 27
<b>ECONOMIC DEVELOPMENT</b>												
6.1.1. Encourage Establishment of Businesses									0.00	68,659.00		24
6.1.3. Commercial Improvements/New Businesses						15,355.30		0.00	15,355.30	11,791.85		24, 28
<b>COMMUNICATIONS AND GENERAL OUTREACH</b>												
7.1.1. Multi-media Communications									0.00	34,000.00		24
7.2.1. Enhance Outreach									0.00	10,000.00		24
<b>PROGRAM IMPLEMENTATION (page 40)</b>												
8.1.1. Secure Funding									0.00	35,988.00		24
9.1.1. Facilitate and Implement Programs		0.21		500		126,662.57		40,330.05	167,492.83	153,998.31		24, 25, 26, 27, 28, 29
<b>TOTAL</b>	534,153.90	285,646.10	1,294,890.00	479,524.00	930,140.72	547,427.28	380,137.26	298,080.74	4,750,000.00	885,774.06	8,205,150	
APPROVED FIRST STEP	450,000.00		0.00		0.00		0.00		450,000			
APPROVED EARLY ACCESS	295,000.00		0.00		0.00		0.00		295,000			
NRP FULL ACTION PLAN	819,800.00		1,774,414.00		1,477,568.00		678,218.00		4,750,000			
ADMINISTRATIVE FUNDS IN PLAN	19,000.21		40,826.30		188,402.23		83,698.05		331,927	6.99%		
ADMINISTRATIVE FUNDS FOR HOUSING									235,855			
TOTAL HOUSING ALLOCATION									3,375,177	71.06%		

NOTE: \* Denotes First Step (Lyndale N'hood Development Corporation - \$26,000 First Step funds)

NOTE: \*\* Denotes Early Access

NOTE: Allocations to activities within each year are subject to change depending upon timing and other project-related issues, but totals for each activity and for each year will not exceed approved levels.

NOTE: Program Income shown under Economic Development 2.1.1. has been received through the commercial 2% program under Economic Development 2.1.1., 2.2.1. and 2.4.1.



## LYNDALE ACTION PLAN

### CHANGES:

1. On January 11, 1995, the NRP Director approved a modification to the First Step Plan moving \$15,000 from the Home That Lyndale Built (Housing Goal 2, Objective 1, Strategy 6) to the Home Improvement Grant Program (Housing Goal 1, Objective 1, Strategy 1) for administration of that program. The \$15,000 was to be restored to the Home That Lyndale Built upon approval of the neighborhood's Early Access request. However, this reimbursement did not take place. Therefore, to bring the plan into conformance, on October 23, 1995, the neighborhood approved transferring the \$11,250 remaining in the administrative budget for Home Improvement Grants back to the Home That Lyndale Built.
2. On June 23, 1995, the neighborhood requested a modification to its Early Access proposal to fund two Youth Supervisors rather than one Choir Director. This change was incorporated into the neighborhood's approved Action Plan. There was no shift in funds as a result of this change.
3. On September 9, 1995, the neighborhood modified its First Step Plan to add \$6,700 to LNA Summer Camps (Human Development Goal 4, Objective 1, Strategy 2 of the full Action Plan). These funds were shifted from: \$1,000 from YMCA Summer Camps (Human Development Goal 4, Objective 1, Strategy 3); \$1,700 from Summer and After School Enrichment (Human Development Goal 4, Objective 1, Strategy 4); and \$4,000 from Expand Police Cadet Program (Crime Prevention Goal 1, Objective 3, Strategy 1).
4. The Early Access proposal was modified to shift \$2,000 from Youth Produce Supervisor (Environment Goal 2, Objective 6, Strategy 1) to Youth Summer Day Activity (Human Development Goal 4, Objective 1, Strategy 7).
5. On October 22, 1996, the NRP Director approved a modification to the Action Plan changing the language to Horn Towers Security Guards (Crime Prevention Goal 3, Objective 1, Strategy 1) allowing funds to be used for the installation of security cameras.
6. On December 15, 1998, the NRP Director approved a modification to the plan to combine the purposes and funding (1996-98) of "Finance Commercial Improvements along Nicollet Avenue" (Economic Development 2.1.1.), "Finance Commercial Improvements at Lyndale/Lake" (Economic Development 2.2.1.), and "Finance Commercial Improvements along Lake Street" (Economic Development 2.4.1.). The modification also changes the wording of "Finance Commercial Improvements along Nicollet Avenue" (Economic Development 2.1.1.) to allow for commercial improvements and blight removal anywhere in the Lyndale neighborhood.
7. On December 30, 1998, the NRP Director approved a plan modification to shift \$24,507.31 in 1994/95 from Home That Lyndale Built (Housing 2.1.6.) to Lyndale Neighborhood Development Corporation (Administration).
8. On March 16, 1999, the NRP Director approved a modification to the plan to shift \$24,500 in 1994/95 from Acquire and Demolish Blighted Properties (Housing 2.1.1.) to Lyndale Neighborhood Development Corporation (Administration). This modification is retroactive to January 1, 1999.
9. On March 31, 1999, the NRP Director approved a modification to the plan to reallocate \$60,000 in 1997 from Redevelop Blighted Properties (New or Rehab) (Housing 2.1.2.) to Lyndale Recreational Task Force (Environment 2.5.2.). The modification also changes the language of the latter strategy to include the renovation of the Lyndale School playground.
10. On May 22, 2000, the NRP Director approved a modification to the plan to reallocate \$24,500 in 1994/95 from Acquire and Demolish Blighted Properties (Housing 2.1.1.) to Lyndale Neighborhood Development Corporation (Administration). This modification is retroactive to January 1, 2000.
11. On January 22, 2001, the NRP Director approved a modification to the plan to reallocate \$103,260 in 1994/95 from Acquire and Demolish Blighted Properties (Housing 2.1.1.) to the following strategies: (1) \$78,260 to Redevelop Blighted Properties (Housing 2.1.2.); and (2) \$25,000 to Lyndale Neighborhood Development Corporation (Administration). The modification also revises the wording of Increase Parking at High Density Areas (Economic Development 2.5.1.) to allow for the acquisition of vacant lots for parking and improvements to existing parking lots.
12. On June 27, 2001, the NRP Director approved a modification to the plan to reallocate a total of \$154,320 from 34 strategies to eight strategies. The funds are reallocated from the following strategies: (1) \$1,400 in 1998 from Parents With Service Providers (Human Development 1.3.1.); (2) \$1,600 in 1998 from Parents On Boards (Human Development 1.3.2.); (3) \$1,100 in 1998 from Parents and Youth Evaluate Programs (Human Development 1.3.3.); (4) \$5,080 (\$2,080 in 1997 and \$3,000 in 1998) from Publicize Neighborhood Agency Programs (Human Development 1.4.1.); (5) \$24,500 (\$9,500 in 1996; \$9,000 in 1997; and \$6,000 in 1998) from Remove Barriers to Participation (Human Development 1.4.2.); (6) \$1,000 in 1998 from Expand Lyndale Service Provider Council (Human Development 2.1.1.); (7) \$500 in 1998 from LNA Community Organizer Outreach (Human Development 2.1.2.); (8) \$800 in 1998 from Develop Standards for Judging Programs (Human Development 2.2.1.); (9) \$1,000 in 1998 from Increase Program Evaluation Training (Human Development 2.2.2.); (10) \$3,096.29 from Youth Summer Day Activity (Human Development 4.1.7.); (11) \$18,617 (\$15,000 in 1996 and \$3,617 in 1998) from Expand Lyndale Bike Patrol - Hire (Crime Prevention/Safety 1.1.1.); (12) \$3,979 (\$1,979 in 1997 and \$2,000 in 1998) from Lyndale Police Sub-station - Continue Renting (Crime Prevention/Safety 1.2.1.); (13) \$13,000 (\$8,000 in 1997 and \$5,000 in 1998) from Provide Block Club Incentives (Crime Prevention/Safety 2.2.1.); (14) \$2,400 (\$1,200 in 1994/95; \$400 in 1996; \$400 in 1997; and \$400 in 1998) from Publish Quarterly Volunteer Newsletter (Crime Prevention/Safety 2.3.1.); (15) \$2,304 (\$768 in each of the years 1996, 1997 and 1998) from Mail Quarterly Volunteer Newsletter (Crime Prevention/Safety 2.3.2.); (16) \$10,000 (\$5,000 in 1996 and \$5,000 in 1997) from Horn Towers - Security Guards/More Duty Hours (Crime Prevention/Safety 3.1.1.); (17) \$4,000 in 1994/95 from Horn Towers - Community Organizer for Residents' Council (Crime Prevention/Safety 3.2.1.); (18) \$2,000 in 1996 from Purchase Motion Detector Lights (Crime Prevention/Safety 4.1.1.); (19) \$3,000 in 1996 from Neighborhood Coffee Shop - Feasibility Study (Art and Culture 5.1.2.); (20) \$2,000 in 1996 from Neighborhood Photography Dark Room - Feasibility Study (Art and Culture 5.1.3.); (21) \$172 in 1998 from Participatory Art Experiences for Youth (Art and Culture 5.2.2.); (22) \$180 in 1998 from Arts Committee - Quarterly Workshops (Art and Culture 5.3.1.); (23) \$1,500 in 1997 from Artists Purchasers Cooperative - Feasibility Study (Art and Culture 5.4.1.); (24) \$1,500 (\$500 in each of the years 1996, 1997 and 1998) from Arts Information Program (Ads) (Art and Culture 5.4.2.); (25) \$12,000 (\$8,000 in 1996; \$2,000 in 1997; and \$2,000 in 1998) from Lyndale Artists Revolving Loan Program (Art and Culture 5.4.3.); (26) \$148 in 1998 from Lyn/Lake Festivals - Quarterly (Art and Culture 5.5.1.); (27) \$600 (\$300 in 1996; \$200 in 1997; and \$100 in 1998) from Neighborhood Directory of Artists and Designers (Art and Culture 5.6.1.); (28) \$9,500 (\$4,000 in 1996; \$3,000 in 1997; and \$2,500 in 1998) from Youth/Artists Mentor/Apprentice Program (Art and Culture 5.6.2.); (29) \$3,400 (\$1,400 in 1996; \$1,000 in 1997; and \$1,000 in 1998) from Remove Barriers to Participation (Art and Culture 5.7.1.); (30) \$2,800 (\$1,000 in 1996; \$800 in 1997; and \$1,000 in 1998) from Lyndale Environmental Education Program - Develop (Environment 1.1.1.); (31) \$3,443.71 in 1994/95 from Alley Dumpster Project (Environment 1.2.3.); (32) \$5,000 in 1994/95 from Lyndale Clean-Up Fund (Environment 1.2.4.); (33) \$700 (\$300 in 1996; \$200 in 1997; and \$200 in 1998) from Gardens on Vacant Lots - Develop Garden Club (Environment 1.4.2.); and (34) \$2,000 (\$1,000 in 1997 and \$1,000 in 1998) from 29th Street Greenway Project (Environment 2.2.2.). The funds are reallocated to the following strategies: (1) \$43,837 (\$16,740 in 1994/95 and \$27,097 in 1996) to Expand Youth and Family Committee - Parents (Human Development 1.1.1.); (2) \$2,080 in 1996 to Form Youth Council (Human Development 1.2.1.); (3) \$1,979 in 1996 to Lyndale Walkers - Provide Cellular Phones (Crime Prevention/Safety 2.1.1.); (4) \$8,304 in 1996 to Resident Participation (Crime Prevention/Safety 2.1.3.); (5) \$4,080 in 1996 to Neighborhood Cooperative Arts Space - Feasibility Study (Art and Culture 5.1.1.); (6) \$29,000 (\$9,628 in 1996 and \$19,372 in 1997) to Bi-Annual Arts Educational Experiences (Art and Culture 5.2.1.); (7) \$25,040 in 1997 to Lyndale Environmental Action Team - Develop (Environment 1.2.1.); and (8) \$40,000 (\$6,632 in 1997 and \$33,368 in 1998) to Lyndale Neighborhood Association (Administration). The modification also revises the wording of two strategies: (1) Resident Participation (Crime Prevention/Safety 2.1.3.) is revised to include crime prevention activities in addition to the Lyndale Walkers; and (2) Horn Towers - Community Organizer for Residents Council is revised to include the Allbright Homes Complex.

## LYNDALE ACTION PLAN

### CHANGES (continued):

13. On January 22, 2002, the NRP Director approved a modification to the plan to reallocate a total of \$56,692.77 from 11 strategies to three strategies. The funds are reallocated from the following strategies: (1) \$2,637.24 (\$1,237.24 in 1996 and \$1,400 in 1997) from Parents With Service Providers (Human Development 1.3.1.); (2) \$4,479.06 (\$2,479.06 in 1996 and \$2,000 in 1997) from Parents On Boards (Human Development 1.3.2.); (3) \$3,200 (\$2,100 in 1996 and \$1,100 in 1997) from Parents and Youth Evaluate Programs (Human Development 1.3.3.); (4) \$1,746.52 in 1997 from Publicize Neighborhood Agency Programs (Human Development 1.4.1.); (5) \$9,000 (\$3,500 in 1996; \$3,500 in 1997; and \$2,000 in 1998) from Parents Expand Block Club System (Human Development 1.5.1.); (6) \$1,822.14 (\$822.14 in 1996 and \$1,000 in 1997) from Expand Lyndale Service Provider Council (Human Development 2.1.1.); (7) \$500 in 1997 from LNA Community Organizer Outreach (Human Development 2.1.2.); (8) \$1,000 in 1997 from Develop Standards for Judging Programs (Human Development 2.2.1.); (9) \$2,000 (\$1,000 in 1996 and \$1,000 in 1997) from Increase Program Evaluation Training (Human Development 2.2.2.); (10) \$5,307.81 (\$1,807.81 in 1996; \$3,000 in 1997; and \$500 in 1998) from Develop "Lyndale Working Futures" Program (Human Development 2.3.1.); (11) \$25,000 in 1994/95 from Acquire and Demolish Blighted Properties (Housing 2.1.1.). The funds are reallocated to the following strategies: (1) \$27,957.33 (\$12,946.25 in 1996 and \$15,011.08 in 1997) to Form Youth Council (Human Development 1.2.1.); (2) \$3,735.44 (\$1,235.44 in 1997 and \$2,500 in 1998) to Remove Barriers to Participation (Human Development 1.4.2.); and (3) \$25,000 in 1994/95 to Lyndale Neighborhood Development Corporation (Administration). The modification also revises the language of Expand Youth and Family Committee - Parents (Human Development 1.1.1.) and Form Youth Council (Human Development 1.2.1.) to provide greater clarity and focus to the strategies.
14. On May 1, 2002, the NRP Director approved a modification to the plan to reallocate funds between six strategies and revise the language of seven strategies. The funds are reallocated between the following strategies: (1) \$8,304 in 1996 from Resident Participation (Crime Prevention/Safety 2.1.3.) to Lyndale Walkers - Provide Cellular Phones (Crime Prevention/Safety 2.1.1.); (2) \$4,080 in 1996 from Neighborhood Cooperative Arts Space - Feasibility Study (Arts and Culture 5.1.1.) to Lyn/Lake Festivals - Quarterly (Arts and Culture 5.5.1.); and (3) \$2,565.21 in 1997 from Lyndale Environmental Action Team - Develop (Environment 1.2.1.) to Alley Dumpster Project (Environment 1.2.3.). The modification revises the wording of the following strategies: (1) Lyndale Walkers - Provide Cellular Phones (Crime Prevention/Safety 2.1.1.) to allow funds to be used to provide additional support to all safety and crime prevention activities; (2) Provide Block Club Incentives (Crime Prevention/Safety 2.2.1.) to allow funds to be used to provide additional support to block club leaders and participants; (3) Horn Towers - Community Organizer for Residents Council (Crime Prevention/Safety 3.2.1.) to allow funds to be used for additional support to residents of public housing or group facilities; (4) Bi-Annual Arts Educational Experiences (Arts and Culture 5.2.1.) to include more activities and staff support for those activities; (5) Lyn/Lake Festivals - Quarterly (Arts and Culture 5.5.1.) to broaden the range of allowed activities; (6) Lyndale Environmental Action Team - Develop (Environment 1.2.1.) to broaden the environmental activities that would be eligible for funding; and (7) 29th Street Greenway Project (Environment 2.2.2.) to include planning for all corridors in the neighborhood and encouraging resident participation in development projects.
15. On August 12, 2002, the NRP Director approved a modification to the plan to reallocate a total of \$35,763.51 from three strategies to two strategies. The funds are reallocated from the following strategies: (1) \$29,000 (\$11,128 in 1996 and \$17,872 in 1997) from Bi-annual Arts Educational Experiences (Art and Culture 5.2.1.); (2) \$4,198.30 in 1996 from Lyn/Lake Festivals - Quarterly (Art and Culture 5.5.1.); and (3) \$2,565.21 in 1997 from Alley Dumpster Project (Environment 1.2.3.). The funds are reallocated to the following strategies: (1) \$329.55 in 1997 to Purchase Motion Detector Lights (Crime Prevention/Safety 4.1.1.); and (2) \$35,433.96 (\$15,326.30 in 1996 and \$20,107.66 in 1997) to Lyndale Neighborhood Association (Administration).
16. On November 17, 2003, the NRP Director approved a modification to the plan to reallocate \$10,423.29 in 1998 to Expand Human Development Programs (Human Development 4.1.1.) from the following strategies: (1) \$2,335.46 in 1998 from Create, Learn, Perform Diversity of Music (Art and Culture 5.9.1.); (2) \$2,697.37 in 1998 from Environmental Improvement Projects - Establish Foundation (Environment 1.2.2.); and (3) \$5,390.46 in 1998 from Environmental Improvement Projects - Grant Funds to Resident Youth (Environment 1.3.1.).
17. On December 8, 2003, the NRP Director approved a modification to the plan to reallocate \$80,000 (\$40,000 in 1994/95; \$30,000 in 1996; \$5,000 in 1997; and \$5,000 in 1998) to the non-housing portion of Lyndale Neighborhood Development Corporation (Administration) from the following strategies: (1) \$40,000 in 1994/95 from Acquire and Demolish Blighted Properties (Housing 2.1.1.); (2) \$20,000 in 1996 from Harriet Tubman Center - Security Fencing (Housing 2.1.4.); and (3) \$20,000 (\$10,000 in 1996; \$5,000 in 1997; and \$5,000 in 1998) from Business Plans for Residents (Economic Development 2.6.1.).
18. On September 21, 2004, the NRP Director approved a modification to the plan to reallocate a total of \$210,479.90. The funds are reallocated from the following strategies: (1) \$8,132.98 in Program Income from Home Improvement Grant Program (1st Step) (Housing 1.1.1.); (2) \$159,165.57 (\$9,165.57 in 1994/95 and \$150,000 in 1997) from Revolving Loans for Rental Property Owners (Housing 1.3.1.); (3) \$15,000 (\$5,000 in 1994/95 and \$10,000 in 1996) from "Light Up Lyndale" (Housing 2.4.1.); and (4) \$28,181.35 in 1997 from Increase Parking at High Density Areas (Economic Development 2.5.1.). The funds are reallocated to the following strategies: (1) \$47,298.55 (\$14,165.57 in 1994/95; \$10,000 in 1996; \$15,000 in 1997; and \$8,132.98 in Program Income) to Revolving Loans for Owner-occupants (Housing 1.1.2.); (2) \$135,000 in 1997 to Equity Financing for Home Owners (Housing 1.2.2.); and (3) \$28,181.35 in 1997 to Finance Commercial Improvements (Economic Development 2.1.1.). The modification also revises the wording of Revolving Loans for Owner-occupants (Housing 1.1.2.) to allow for deferred loans.
19. On May 5, 2005, the NRP Director approved a modification to the plan to reallocate \$50,000 in 1997 from Rehab Building for Arts Center and/or Neighborhood Office (Housing 2.2.1.) to the following strategies: (1) \$10,000 in 1997 to Expand Youth and Family Committee - Parents (Human Development 1.1.1.); (2) \$10,000 in 1997 to Provide Block Club Crime Incentives (Crime Prevention/Safety 2.2.1.); (3) \$5,000 in 1997 to Bi-annual Arts Educational Experiences (Art and Culture 5.2.1.); (4) \$10,000 in 1997 to Lyndale Environmental Education Program - Develop (Environment 1.1.1.); and (5) \$15,000 in 1997 to Lyndale Neighborhood Association (Administration).
20. On September 29, 2005, the NRP Director approved a modification to the plan to reallocate \$16,689.09 (\$11,578.66 in 1994/95 and \$5,110.43 in 1996) to Provide Block Club Crime Incentives (Crime Prevention/Safety 2.2.1.) from the following strategies: (1) \$0.28 in 1994/95 from Lyndale Police Sub-station-Continue Renting (Crime Prevention/Safety 1.2.1.); (2) \$5,110.43 in 1996 from Lyndale Walkers- Provide Cellular Phones (Crime Prevention/Safety 2.1.1.); and (3) \$11,578.38 in 1994/95 from Horn Towers-Community Organizer for Residents' Council (Crime Prevention/Safety 3.2.1.).
21. On December 5, 2005, the NRP Director approved a modification to the plan to reallocate \$150,000 in Program Income from the following strategies: (1) \$75,000 in Program Income from Revolving Loans for Owner-Occupants (Housing 1.1.2.) and (2) \$75,000 in Program Income from Redevelop Blighted Properties (Housing 2.1.2.). The funds are reallocated to the following strategies: (1) \$28,000 in Program Income to Expand Youth and Family Committee - Parents (Human Development 1.1.1.); (2) \$23,000 in Program Income to LNA Community Organizer Outreach (Human Development 2.1.2.); (3) \$20,000 in Program Income to Expand Human Development Programs (Human Development 4.1.1.); (4) \$18,300 in Program Income to Provide Block Club Crime Incentives (Crime Prevention/ Safety 2.2.1.); (5) \$11,500 in Program Income to Lyndale Environmental Action Team (Environment 1.2.1.); and (6) \$49,200 in Program Income to Lyndale Neighborhood Association (Administration).
22. On August 29, 2006, the NRP Director approved a modification to the plan to reallocate \$66,000 in Program Income from Redevelop Blighted Properties (Housing 2.1.2.) to Lyndale Neighborhood Development Corporation (Administration).
23. On January 14, 2009, the NRP Director approved a modification to the plan to reallocate \$25,000 in Program Income from Redevelop Blighted Properties (Housing 2.1.2.) to Phase II Strategy, Improve Information/Resources on Housing (Phase II Plan, Housing 5.1.1.). (This is Phase I Plan Modification #23 and Phase II Plan Modification #1.)

## LYNDALE ACTION PLAN

### CHANGES (continued):

24. On June 14, 2010, the NRP Director, based on Policy Board approval, approved a plan modification to reallocate a total of \$766,730.69 of Phase I funds to Phase II strategies. The funds are reallocated from the following eight strategies: (1) \$1,383 in 1997 from Expand Lyndale Police Bike Patrol - Hire (Crime Prevention/Safety 1.1.1.); (2) \$10,000 in 1997 from Lyndale Environmental Education Program - Develop (Environment 1.1.1.); (3) \$1,000 in 1996 from 29th Street "Green Way" Project (Environment 2.2.2.); (4) \$132,446.37 (\$4,800.02 in 1998 and \$127,646.35 in Program Income) from Revolving Loans for Owner-Occupants (Housing 1.1.2.); (5) \$39,206.31 in 1997 from Equity Financing for Home Owners (Housing 1.2.2.); (6) \$26,912.72 in 1998 from Revolving Loans from Rental Property Owners (Housing 1.3.1.); (7) \$379,097.36 (\$71,528.69 in 1997 and \$307,568.67 in Program Income) from Redevelop Blighted Properties (New or Rehab) (Housing 2.1.2.); and (8) \$176,684.93 (\$173,026.06 in 1997 and \$3,658.87 in Program Income) from Finance Commercial Improvements (Economic Development 2.1.1.). The funds are reallocated to the following 23 Phase II strategies: (1) \$11,383.03 in 1997 to Increase Police Presence (Phase II Strategies, Community Safety 1.1.1.); (2) \$1,000 in 1996 to Lyndale Walkers (Phase II Strategies, Community Safety 1.2.1.); (3) \$14,560 in 1997 to Outreach, Communications and Training (Phase II Strategies, Community Safety 1.2.2.); (4) \$28,640 (\$20,605.42 in 1997 and \$8,034.58 in Program Income) to Eradicate Litter and Graffiti (Phase II Strategies, Community Safety 1.2.3.); (5) \$30,499.11 in Program Income to Address Problem Properties and Residents (Phase II Strategies, Community Safety 1.2.4.); (6) \$20,743 in Program Income to Crime Prevention Through Environmental Design (Phase II Strategies, Community Safety 1.2.5.); (7) \$30,016 in Program Income to Strengthen Families (Phase II Strategies, Community Livability 2.1.1.); (8) \$30,016 in Program Income to Youth Community Responsibility/Empowerment (Phase II Strategies, Community Livability 2.2.1.); (9) \$12,846 in Program Income to Inter-generational/Cross-cultural Relations (Phase II Strategies, Community Livability 2.3.1.); (10) \$30,000 (\$1,332.02 in 1997 and \$28,667.98 in Program Income) to Enhance Greenspaces/Reduce Impervious Surfaces (Phase II Strategies, Environmental Preservation and Development 3.1.1.); (11) \$6,000 in 1997 to Transit and Pedestrian Corridors (Phase II Strategies, Environmental Preservation and Development 3.2.2.); (12) \$14,612.37 in Program Income to Clean Up Blighted Areas (Phase II Strategies, Environmental Preservation and Development 3.3.1.); (13) \$5,000 in 1997 to Reopen/Green Nicollet Avenue (Phase II Strategies, Environmental Preservation and Development 4.1.1.); (14) \$37,933 in 1997 to Improve Information/Resources on Housing (Phase II Strategies, Housing 5.1.1.); (15) \$56,312.72 in 1997 to Rehabilitate Rental Properties (Phase II Strategies, Housing 5.1.2.); (16) \$71,349 in 1997 to Develop Housing (Phase II Strategies, Housing 5.1.3.); (17) \$9,806.31 in 1997 to Assist Low/Mod Homebuyers (Phase II Strategies, Housing 5.2.2.); (18) \$68,659 in 1997 to Encourage Establishment of Businesses (Phase II Strategies, Economic Development 6.1.1.); (19) \$104,367.15 (\$60,862.56 in 1997; \$31,712.74 in 1998; and \$11,791.85 in Program Income) to Commercial Improvements/New Businesses (Phase II Strategies, Economic Development 6.1.3.); (20) \$34,000 in Program Income to Multi-media Communications (Phase II Strategies, Communications and General Outreach 7.1.1.); (21) \$10,000 in Program Income to Enhance Outreach (Phase II Strategies, Communications and General Outreach 7.2.1.); (22) \$35,988 in Program Income to Secure Funding (Phase II Strategies, Program Implementation 8.1.1.); and (23) \$103,000 in Program Income to Facilitate and Implement Programs (Phase II Strategies, Program Implementation 9.1.1.). (This is Phase I Plan Modification #24 and Phase II Plan Modification #2.)
25. On June 12, 2014, the NCR Director revised a plan modification originally approved on April 10, 2014. The modification reallocates \$37,100 in Program Income from Redevelop Blighted Properties (Housing 2.1.2.) to Phase II Strategy, Facilitate and Implement Programs (Phase II Plan, Program Implementation 9.1.1.). (This is Phase I Plan Modification #25 and Phase II Plan Modification #3.)
26. On July 27, 2017, the NCR Director approved a plan modification to reallocate \$9,088.31 in Program Income to Phase II Strategy, Facilitate and Implement Programs (Phase II Plan, Program Implementation 9.1.1.) from the following strategies: (1) \$6,000 in Program Income from Equity Financing for Home Owners (Housing 1.2.2.) and (2) \$3,088.31 in Program Income from Redevelop Blighted Properties (Housing 2.1.2.). (This is Phase I Plan Modification #26 and Phase II Plan Modification #4.)
27. On December 1, 2017, the NCR Director approved a plan modification to reallocate \$23,733.83 (\$0.21 in 1994/95; \$500 in 1996; \$9,806.31 in 1997; \$8,617.31 in 1998; and \$4,810 in Program Income) to Phase II strategy, Facilitate and Implement Programs (Phase II Strategies, Program Implementation 9.1.1.). The funds are reallocated from the following strategies: (1) \$500 in 1996 from LNA Community Organizer Outreach (Human Development 2.1.2.); (2) \$0.21 in 1994/95 from Youth Summer Day Activity (Human Development 4.1.7.); (3) \$8,617.31 in 1998 from Expand Lyndale Police Bike Patrol (Crime Prevention/Safety 1.1.1.); (4) \$4,810 in Program Income from Redevelop Blighted Properties (Housing 2.1.2.); and (5) \$9,806.31 in 1997 (previously rolled-over to Phase II) from Assist Low/Mod Homebuyers (Phase II Strategies, Housing 5.2.2.). (This is Phase I Plan Modification #27 and Phase II Plan Modification #5.)
28. On July 30, 2018, the NCR Director approved a plan modification to reallocate \$77,220 (\$45,572.26 in 1997 and \$31,712.74 in 1998) from Commercial Improvements/New Businesses (Phase II Plan, Economic Development 6.1.3.) to Phase II Strategy, Facilitate and Implement Programs (Phase II Plan, Program Implementation 9.1.1.). (This is Phase I Plan Modification #28 and Phase II Plan Modification #6.)
29. **PENDING:** On July 9, 2019, the NCR Director requested Policy Board approval for a plan modification to reallocate \$71,349 in 1997 from Develop Housing (Phase II Plan, Housing 5.1.3.) to Phase II Strategy, Facilitate and Implement Programs (Phase II Plan, Program Implementation 9.1.1.). (This is Phase I Plan Modification #29 and Phase II Plan Modification #7.)

## LYNDALE NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	2004 - EARLY ACCESS		2005 - EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	OTHER FUNDS*	CHANGES
	NRP	NRP	NRP	NRP	NRP	NRP					
	HOUSING	OTHER	HOUSING	OTHER	HOUSING	OTHER					
<b>COMMUNITY SAFETY (page 12)</b>							PHASE II TOTAL				
1.1.1. Increase Police Presence						4,000	4,000		11,383.03	11,383	2
1.1.2. COPSIRF		<i>see ** below</i>					-				
1.2.1. Lyndale Walkers						6,000	6,000		1,000.00	1,000	2
1.2.2. Outreach, Communications and Training						9,012	9,012		14,560.00	14,560	2
1.2.3. Eradicate Litter and Graffiti						5,000	5,000		28,640.00	8,640	2
1.2.4. Address Problem Properties and Residents						5,000	5,000		30,499.11	5,000	2
1.2.5. Crime Prevention Through Environmental Design						9,000	9,000		20,743.00	10,374	2
<b>COMMUNITY LIVABILITY (page 19)</b>											
2.1.1. Strengthen Families						7,024	7,024		30,016.00	100,016	2
2.2.1. Youth Community Responsibility/Empowerment						9,012	9,012		30,016.00	120,016	2
2.3.1. Inter-generational/Cross-cultural Relations						11,024	11,024		12,846.00	62,846	2
<b>ENVIRONMENTAL PRESERVATION &amp; DEVELOPMENT (page 22)</b>											
3.1.1. Enhance Greenspaces/Reduce Impervious Surfaces						8,000	8,000		30,000.00	10,000	2
3.2.1. Improve Environment for Transportation							0			8,000	
3.2.2. Transit and Pedestrian Corridors							0		6,000.00	16,000	2
3.3.1. Clean Up Blighted Areas						10,000	10,000		14,612.37	20,000	2
4.1.1. Reopen/Green Nicollet Avenue							0		5,000.00	5,000	2
<b>HOUSING (page 28)</b>											
5.1.1. Improve Information/Resources on Housing						15,000	15,000		62,933.00	10,000	1, 2
5.1.2. Rehabilitate Rental Properties						215,485.00	215,485.00	32,332.77	56,312.72		1, 2, 3, 7
5.1.3. Develop Housing						50,000	50,000	(16,374.22)	0.00		1, 2, 3, 4, 5, 7
5.1.4. 3310 Nicollet Condominiums			<i>see *** below</i>				-				
5.1.5. Affordable Rental Housing						20,000	20,000				3
5.2.1. Provide Homebuyer Resources						0	0			10,000	1
5.2.2. Assist Low/Mod Homebuyers						8,354.28	8,354.28		0.00		1, 2, 3, 5, 7
<b>ECONOMIC DEVELOPMENT (page 35)</b>											
6.1.1. Encourage Establishment of Businesses						14,437	14,437		68,659.00	118,659	1, 2
6.1.2. Improve Communication with Businesses						0	0				1
6.1.3. Commercial Improvements/New Businesses						9,012	9,012		27,147.15	133,687	2, 6
<b>COMMUNICATIONS AND GENERAL OUTREACH (page 38)</b>											
7.1.1. Multi-media Communications						17,024	17,024		34,000.00	67,000	2
7.2.1. Enhance Outreach						13,024	13,024		10,000.00	40,000	2
<b>PROGRAM IMPLEMENTATION (page 40)</b>											
8.1.1. Secure Funding						9,012	9,012		35,988.00	35,988	2
9.1.1. Facilitate and Implement Programs		25,000				164,282.72	189,282.72	311,072.11	321,491.14	127,500	2, 3, 4, 5, 6, 7
9.2.1. Facilitate and Implement Programs							0			101,500	
<b>TOTAL</b>	0	25,000	0	0	308,839.28	309,863.72	643,703	327,030.66	851,846.52	1,037,169	
APPROVED EARLY ACCESS - PLAN DEV'L	25,000		0		0		25,000				
<b>ACTION PLAN REQUEST</b>	<b>25,000</b>		<b>0</b>		<b>618,703</b>		<b>643,703</b>				
APPROVED COPSI RESERVE FUND **	19,525						19,525				
APPROVED AFFORDABLE HOUSING FUND ***			175,000				175,000				
ADMINISTRATIVE FUNDS IN PLAN	25,000		0		203,343		228,343	35.47%			
ADMIN FUNDS FOR HOUSING							171,415				
TOTAL HOUSING ALLOCATION							480,254	74.61%			

## LYNDALE NEIGHBORHOOD PHASE II ACTION PLAN

### NOTES:

\* - Other Funds listed on this spreadsheet are projected in the Action Plan, but are not committed by NRP, any public jurisdiction or other entity unless noted in the Comments section below.

\*\* - The CARAG, Lowry Hill East and Lyndale Community Oriented Public Safety Initiative (Community Safety 1.1.1.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$58,575; Lyndale's portion of the allocation is \$19,525. Final expenditures for this initiative were \$58,500; Lyndale's share of these expenditures is \$19,500. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

\*\*\* - Affordable Rental Housing (Housing 5.1.4.) includes funding for the 3310 Nicollet Condominiums project that was allocated \$175,000 through the NRP Affordable Housing Reserve Fund. As such, they are considered an Early Access project. However, the allocations are not included in the total Action Plan Request, nor are they included in the calculation of the neighborhood's Housing Allocation.

### CHANGES:

1. On January 14, 2009, the NRP Director approved a modification to the plan to reallocate \$25,000 in Phase I funds to Phase II Strategy, Improve Information/Resources on Housing (Housing 5.1.1.). (This is Phase I Plan Modification #23 and Phase II Plan Modification #1.) The modification also reallocates a total of \$102,895 from the following strategies: (1) \$10,000 from Provide Homebuyer Resources (Housing 5.2.1.); (2) \$85,000 from Assist Low/Mod Homebuyers (Housing 5.2.2.); and (3) \$7,895 from Improve Communication with Businesses (Economic Development 6.1.2.). The funds are reallocated to the following strategies: (1) \$10,000 to Improve Information/Resources on Housing (Housing 5.1.1.); (2) \$35,000 to Rehabilitate Rental Properties (Housing 5.1.2.); (3) \$50,000 to Develop Housing (Housing 5.1.3.); and (4) \$7,895 to Encourage Establishment of Businesses (Economic Development 6.1.1.). The modification also revises the wording of two strategies: (1) Improve Information/Resources on Housing (Housing 5.1.1.) now includes all of the wording of Assist Low/Mod Homebuyers (Housing 5.2.2.); and (2) Encourage Establishment of Businesses (Economic Development 6.1.1.) now includes all of the wording of Improve Communication with Businesses (Economic Development 6.1.2.).
2. On June 14, 2010, the NRP Director, based on Policy Board approval, approved a plan modification to reallocate a total of \$766,730.69 of Phase I funds to following 23 Phase II strategies: (1) \$11,383.03 to Increase Police Presence (Community Safety 1.1.1.); (2) \$1,000 to Lyndale Walkers (Community Safety 1.2.1.); (3) \$14,560 to Outreach, Communications and Training (Community Safety 1.2.2.); (4) \$28,640 to Eradicate Litter and Graffiti (Community Safety 1.2.3.); (5) \$30,499.11 to Address Problem Properties and Residents (Community Safety 1.2.4.); (6) \$20,743 to Crime Prevention Through Environmental Design (Community Safety 1.2.5.); (7) \$30,016 to Strengthen Families (Community Livability 2.1.1.); (8) \$30,016 to Youth Community Responsibility/Empowerment (Community Livability 2.2.1.); (9) \$12,846 to Inter-generational/Cross-cultural Relations (Community Livability 2.3.1.); (10) \$30,000 to Enhance Greenspaces/Reduce Impervious Surfaces (Environmental Preservation and Development 3.1.1.); (11) \$6,000 to Transit and Pedestrian Corridors (Environmental Preservation and Development 3.2.2.); (12) \$14,612.37 to Clean Up Blighted Areas (Environmental Preservation and Development 3.3.1.); (13) \$5,000 to Reopen/Green Nicollet Avenue (Environmental Preservation and Development 4.1.1.); (14) \$37,933 to Improve Information/Resources on Housing (Housing 5.1.1.); (15) \$56,312.72 to Rehabilitate Rental Properties (Housing 5.1.2.); (16) \$71,349 to Develop Housing (Housing 5.1.3.); (17) \$9,806.31 to Assist Low/Mod Homebuyers (Housing 5.2.2.); (18) \$68,659 to Encourage Establishment of Businesses (Economic Development 6.1.1.); (19) \$104,367.15 to Commercial Improvements/New Businesses (Economic Development 6.1.3.); (20) \$34,000 to Multi-media Communications (Communications and General Outreach 7.1.1.); (21) \$10,000 to Enhance Outreach (Communications and General Outreach 7.2.1.); (22) \$35,988 to Secure Funding (Program Implementation 8.1.1.); and (23) \$103,000 to Facilitate and Implement Programs (Program Implementation 9.1.1.). (This is Phase I Plan Modification #24 and Phase II Plan Modification #2.)
3. On June 12, 2014, the NCR Director revised a plan modification originally approved on April 10, 2014. The modification reallocates \$37,100 in Phase I funds to Phase II Strategy, Facilitate and Implement Programs (Program Implementation 9.1.1.). (This is Phase I Plan Modification #25 and Phase II Plan Modification #3.) The modification also reallocates a total of \$204,900 from the following strategies: (1) \$92,900 in Program Income from Rehabilitate Rental Properties (Housing 5.1.2.); (2) \$10,000 in Program Income from Develop Housing (Housing 5.1.3.); (3) \$87,000 from Affordable Rental Housing (Housing 5.1.5.); and (4) \$15,000 from Assist Low/Mod Homebuyers (Housing 5.2.2.). The funds are reallocated to the following strategies: (1) \$102,000 to Rehabilitate Rental Housing (Housing 5.1.2.); and (2) \$102,900 in Program Income to Facilitate and Implement Programs (Program Implementation 9.1.1.).
4. On July 27, 2017, the NCR Director approved a plan modification to reallocate \$9,088.31 in Phase I funds to Phase II Strategy, Facilitate and Implement Programs (Program Implementation 9.1.1.). (This is Phase I Plan Modification #26 and Phase II Plan Modification #4.) The modification also reallocates \$15,911.69 of Program Income from Develop Housing (Housing 5.1.3.) to Facilitate and Implement Programs (Program Implementation 9.1.1.).

## LYNDALE NEIGHBORHOOD PHASE II ACTION PLAN

### CHANGES (continued):

5. On December 1, 2017, the NCR Director approved a plan modification to reallocate \$13,927.52 of Phase I funds to Phase II strategy, Facilitate and Implement Programs (Program Implementation 9.1.1.). The modification also reallocates \$9,806.31 of funds previously rolled-over from Phase I from Assist Low/Mod Homebuyers (Housing 5.2.2.) to Facilitate and Implement Programs (Program Implementation 9.1.1.). (This is Phase I Plan Modification #27 and Phase II Plan Modification #5.) The modification also reallocates \$1,266.17 in Program Income from Develop Housing (Housing 5.1.3.) to Facilitate and Implement Programs (Program Implementation 9.1.1.).
6. On July 30, 2018, the NCR Director approved a plan modification to reallocate \$77,220 of funds previously rolled over from Phase I from Commercial Improvements/New Businesses (Economic Development 6.1.3.) to Facilitate and Implement Programs (Program Implementation 9.1.1.). (This is Phase I Plan Modification #28 and Phase II Plan Modification #6.)
7. **PENDING:** On July 9, 2019, the NCR Director requested Policy Board approval for a plan modification to reallocate \$71,349 in Phase I Rollover from Develop Housing (Housing 5.1.3.) to Facilitate and Implement Programs (Phase II Plan, Program Implementation 9.1.1.). (This is Phase I Plan Modification #29 and Phase II Plan Modification #7.) The modification also reallocates a total of \$341,101.25 from the following strategies: (1) \$200,135.03 (\$25,515 in Action Plan Funds and \$174,620.03 in Program Income) from Rehabilitate Rental Housing (Housing 5.1.2.); and (2) \$140,966.22 (\$124,592 in Action Plan Funds and \$16,374.22 in Program Income) from Develop Housing (Housing 5.1.3.). The funds are reallocated to the following strategies: (1) Assist Low/Mod Homebuyers (Housing 5.2.2.); and (2) \$332,746.97 (\$141,752.72 in Action Plan Funds and \$190,994.25 in Program Income) to Facilitate and Implement Programs (Program Implementation 9.1.1.).

## LYNDALE NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	COMMENTS	CONTRACT ADMINISTRATOR
<b>COMMUNITY SAFETY (page 12)</b>		
1.1.1. Increase Police Presence	Funds for staff and related costs	NRP
1.1.2. COPSIRF		Police Department
1.2.1. Lyndale Walkers	Funds for staff and related costs	DFD, NRP
1.2.2. Outreach, Communications and Training	Funds for staff and related costs	NRP
1.2.3. Eradicate Litter and Graffiti	Funds for staff and related costs	DFD, NRP
1.2.4. Address Problem Properties and Residents	Funds for staff and related costs	NRP
1.2.5. Crime Prevention Through Environmental Design	Funds for staff and related costs	DFD, NRP
<b>COMMUNITY LIVABILITY (page 19)</b>		
2.1.1. Strengthen Families	Funds for staff and related costs	NRP/Hennepin County
2.2.1. Youth Community Responsibility/Empowerment	Funds for staff and related costs	NRP/Hennepin County
2.3.1. Inter-generational/Cross-cultural Relations	Funds for staff and related costs	NRP/Hennepin County
<b>ENVIRONMENTAL PRESERVATION &amp; DEVELOPMENT (page 22)</b>		
3.1.1. Enhance Greenspaces/Reduce Impervious Surfaces	Funds for staff and related costs	DFD, NRP
3.2.1. Improve Environment for Transportation		
3.2.2. Transit and Pedestrian Corridors		
3.3.1. Clean Up Blighted Areas	Funds for staff and related costs	DFD, NRP
4.1.1. Reopen/Green Nicollet Avenue		
<b>HOUSING (page 28)</b>		
5.1.1. Improve Information/Resources on Housing	Funds for staff and related costs	NRP
5.1.2. Rehabilitate Rental Properties		DFD
5.1.3. Develop Housing		CPED
5.1.4. 3310 Nicollet Condominiums		CPED
5.1.5. Affordable Rental Housing		DFD, CPED
5.2.1. Provide Homebuyer Resources		DFD, NRP
5.2.2. Assist Low/Mod Homebuyers		DFD
<b>ECONOMIC DEVELOPMENT (page 35)</b>		
6.1.1. Encourage Establishment of Businesses	Funds for staff and related costs/loans	CPED, NRP
6.1.2. Improve Communication with Businesses		NRP
6.1.3. Commercial Improvements/New Businesses	Funds for staff and related costs/loans	CPED, NRP
<b>COMMUNICATIONS AND GENERAL OUTREACH (page 38)</b>		
7.1.1. Multi-media Communications		NRP
7.2.1. Enhance Outreach	Funds for staff and related costs	NRP
<b>PROGRAM IMPLEMENTATION (page 40)</b>		
8.1.1. Secure Funding		NRP
9.1.1. Facilitate and Implement Programs		NRP
9.2.1. Facilitate and Implement Programs		

Lyndale Neighborhood Phase II Action Plan (Lyndale 2.xls)

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