

# Agenda

## Work Group 1: Program Guidelines, Funding and Implementation

October 18, 2018

6:00p.m.

Crown Roller Building – 105 5<sup>th</sup> Avenue South – Second Floor

## Agenda

1. Introductions of Work Group members
2. Check-in
3. Neighborhood and Community Relations presentation – David Rubedor and Karen Moe
  - 2019 Department Budget information
  - Staff descriptions
4. Previous funding allocations for neighborhood programs – Bob Cooper
5. Discussion questions to be answered:
  - What should a base funding amount be per neighborhood
  - Allocate percentages for impact funding, discretionary funding and competitive funding
  - Create a list of priorities based on future funding
6. Review of meeting
  - Identify other information needed for next meeting
  - Location of next meeting
7. Next meeting: Review of previous funding allocations – November 8<sup>th</sup> 6:00p.m. at Crown Roller Building

For reasonable accommodations or alternative formats please contact the Neighborhood and Community Relations Department at 612-673-3737. People who are deaf or hard of hearing can use a relay service to call 311 at 612-673-3000. TTY users call 612-673-2157 or 612-673-2626.

Para asistencia 612-673-2700 - Rau kev pab 612-673-2800 - Hadii aad Caawimaad u baahantahay 612-673-3500.