

# Council Adopted Utility Rates

## Supporting 2014 - 2018 Enterprise Operations, Capital Programs & Debt Repayment

### Stormwater Rates

**2013 Council Adopted Stormwater Rates**

Effective Date	Increase	Total Rate*	% Change
01/01/13	0.120	11.82	1.0%
01/01/14	0.120	11.94	1.0%
01/01/15	0.120	12.06	1.0%
01/01/16	0.160	12.22	1.3%
01/01/17	0.160	12.38	1.3%

**2014 Council Adopted Stormwater Rates**

Effective Date	Increase	Total Rate*	% Change
01/01/13		11.82	
01/01/14	0.120	11.94	1.0%
01/01/15	0.120	12.06	1.0%
01/01/16	0.120	12.18	1.0%
01/01/17	0.120	12.30	1.0%
01/01/18	0.220	12.52	1.8%

\* Expressed in \$/Equivalent Stormwater Unit (ESU) where 1 ESU = 1,530 square feet of impervious (hard surface) area.

### Sanitary Sewer Rates

**2013 Council Adopted Sanitary Sewer Rates**

Effective Date	Increase	Total Rate**	% Change
01/01/13	0.090	3.14	3.0%
01/01/14	0.100	3.24	3.2%
01/01/15	0.100	3.34	3.1%
01/01/16	0.100	3.44	3.0%
01/01/17	0.000	3.44	0.0%

**2014 Council Adopted Sanitary Sewer Rates**

Effective Date	Increase	Total Rate**	% Change
01/01/13		3.14	
01/01/14	0.000	3.14	0.0%
01/01/15	0.070	3.21	2.2%
01/01/16	0.070	3.28	2.2%
01/01/17	0.070	3.35	2.1%
01/01/18	0.070	3.42	2.1%

In addition to the above rates which are based on water usage, a fixed charge based on meter size will be charged each billing period. The 2014 monthly fixed charge will increase from \$3.00 to \$3.40 for a 5/8 inch meter and from \$990 to \$1,122 for a 12 inch meter. Similar fixed charge increases are projected for 2015 - 2018 also. Beginning in 2018, the fixed charge will range from \$5.00 for a 5/8 inch meter to \$1,650 per month for a 12 inch meter.

### Water Rates

**2013 Council Adopted Water Rates**

Effective Date	Increase	Total Rate**	% Change
01/01/13	0.090	3.29	2.8%
01/01/14	0.090	3.38	2.7%
01/01/15	0.100	3.48	3.0%
01/01/16	0.100	3.58	2.9%
01/01/17	0.000	3.58	0.0%

**2014 Council Adopted Water Rates**

Effective Date	Increase	Total Rate**	% Change
01/01/13		3.29	
01/01/14	0.030	3.32	0.9%
01/01/15	0.050	3.37	1.5%
01/01/16	0.050	3.42	1.5%
01/01/17	0.050	3.47	1.5%
01/01/18	0.050	3.52	1.4%

In addition to the above rates which are based on water usage, a fixed charge based on meter size will be charged each billing period. The 2014 monthly fixed charge will increase from \$2.00 to \$2.50 for a 5/8 inch meter and from \$660 to \$825 for a 12 inch meter. Similar fixed charge increases are projected for 2015 - 2018 also. Beginning in 2018, the fixed charge will range from \$4.50 for a 5/8 inch meter to \$1,485 per month for a 12 inch meter.

\*\* Sanitary Sewer and Water Rates are expressed in \$/100 Cubic Feet of Water Consumption

**Water and Sanitary Sewer Fun Facts:**

Water Conversion Rate for 100 cubic feet = 748 US Gallons or ~ 150 - 5 gallon buckets or 11,968 - 8 ounce glasses.

For 2014, at \$3.32/100 cu ft, an 8 ounce glass of water costs roughly 1/36th of a cent/glass.

For 2014, at a combined \$6.46/100 cu ft for sewer and water fees, it costs about 1.4 cents to flush a 1.6 gallon toilet.