

CITY COUNCIL

MISSION

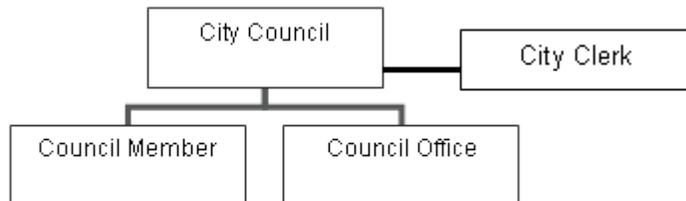
The City Council maximizes access to municipal government, exercises oversight of City departments and service delivery, and enables informed decisions for community governance.

BUSINESS LINES

The elected, representative body of the city government. It formulates public policies, in conjunction with the Mayor, to ensure the general health, safety, and welfare of the community; exercises oversight of the city's departments; and advocates for community needs and priorities at local, state, and national levels.

- Legislative Authority & Policy Enactment
- Executive Oversight & Evaluation
- Community Representation

ORGANIZATION CHART



Many People, One Minneapolis

City Council

General Fund: \$4,729,509

The City Council is the legislative body of the City of Minneapolis, providing a direct link between residents and the municipal government. The Council is composed of thirteen Members, each elected from separate wards of approximately 30,000 residents.

The Council works in partnership with the Mayor to provide for the general health, safety, and welfare of the community. Without limiting the generality of the foregoing, the City Council has the power to:

1. Adopt, amend, and repeal public policies;
2. Levy and apportion taxes, make appropriations, and adopt budgets; and
3. Oversee organizational performance and the delivery of municipal services.

FINANCIAL ANALYSIS

Expenditure

The total City Council Department's adopted budget of \$4.7 million is a 4.2% increase over 2013. The Department's 2014 expenditure budget reflects the following changes;

- A \$108,892 increase in salaries and fringe benefits over 2013
- The number of FTE positions remained the same compared to 2013

There are 39 positions in the department.

Revenue

This department does not budget for revenue in 2014, which is consistent with prior years.

Fund Allocation

This department is funded entirely from the General Fund.

Mayor's Recommended Budget

The Mayor recommended no changes to this department's base program proposal.

Council Adopted Budget

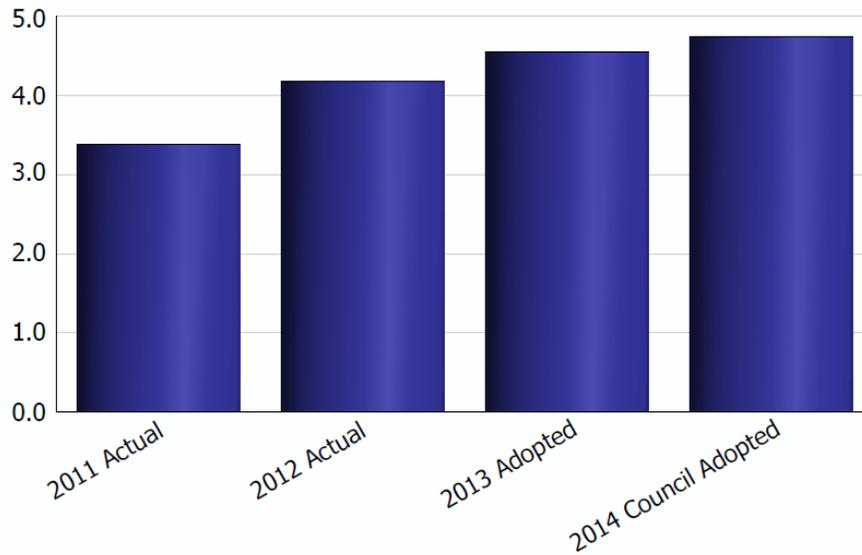
The City Council approved the Mayor's recommendations.

CITY COUNCIL EXPENSE AND REVENUE INFORMATION

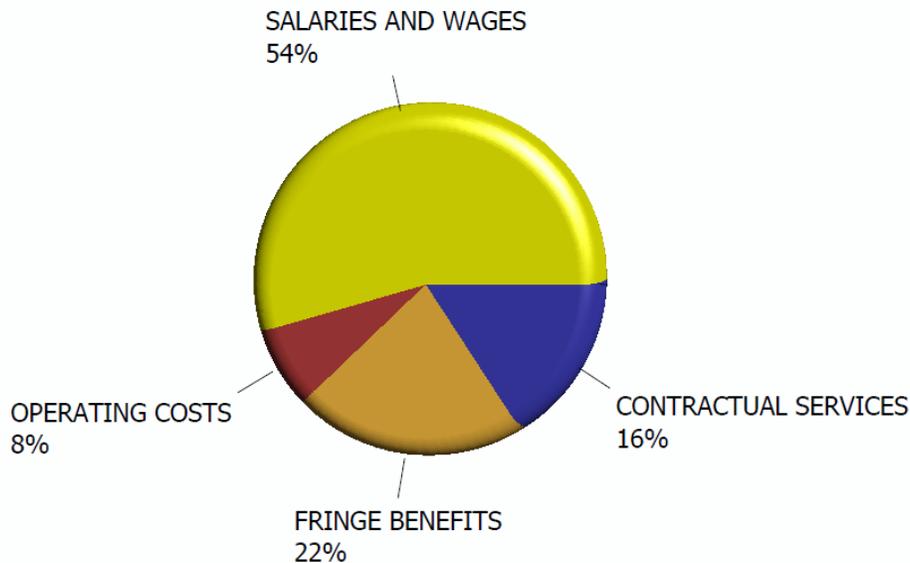
EXPENSE	2011 Actual	2012 Actual	2013 Adopted	2014 Council Adopted	Percent Change	Change
GENERAL						
SALARIES AND WAGES	2,404,028	2,394,766	2,523,705	2,575,152	2.0%	51,447
FRINGE BENEFITS	759,091	803,275	984,144	1,041,589	5.8%	57,445
CONTRACTUAL SERVICES	147,344	616,576	721,492	748,350	3.7%	26,858
OPERATING COSTS	58,194	362,233	308,500	364,418	18.1%	55,918
TRANSFERS	4,000					0
TOTAL GENERAL	3,372,658	4,176,850	4,537,840	4,729,509	4.2%	191,668
TOTAL EXPENSE	3,372,658	4,176,850	4,537,840	4,729,509	4.2%	191,668

Expense 2011 - 2014

In Millions



Expense by Category



**CITY COUNCIL
Staffing Information**

Division	2011 Budget	2012 Budget	2013 Budget	2014 Council Adopted	% Change	Change
CITY COUNCIL STAFF	39.00	39.00	39.00	39.00	0.0%	0
Overall	39.00	39.00	39.00	39.00	0.00	0

Positions 2011-2014

