

2013 CPED Program Allocations by Funds

2013 APPROPRIATION BY FUNDING SOURCE													
Program/Category	2012 Adopted (as per HUD Consolid. Plan)	2012 Mayor's Recommended	General Fund (00100)	CDBG (1400)	HOME (1500)	Development Account (01SDA)	Local Contribution Fund (01CLC)	Ngbhd. Develop Account (01FNA)	GARFS (07ERZ)	TIF for Affordable Housing (Various)	NSP	Economic Bond Fees (01SED)	Housing Bond Fees (01SHP)
Business Development **													
Business Retention, Expansion & Attraction	2,135,210	1,338,220	1,338,220										
Total Staff and Operation Cost	2,135,210	1,338,220	1,338,220	0	0	0	0	0	0	0	0	0	0
Commercial Development													
Great Streets	889,510	399,826		10,726		389,100							
Commercial Property Management	172,800	0											
Greater MSP	150,000	125,000	125,000										
Total Commercial Development	1,212,310	524,826	125,000	10,726	0	389,100	0	0	0	0	0	0	0
Business Assistance													
2% Loans	1,075,000	321,800						321,800					
Alternative Loans	287,404	234,520									234,520		
BDF Loans	150,584	162,750									162,750		
Business Association Assistance	135,696	0											
Real Estate Acquisition Loan Program	0	263,930									263,930		
Commercial Corridor 2% Loan Program	1,169,000	176,800						176,800					
Credit Building Loans	22,792	18,710									18,710		
Small Business Partnerships	208,960	153,730									153,730		
Homegrown Business Dev Center	205,348	105,510									105,510		
Commercial Energy Efficiency Loans	136,196	248,370									248,370		
Common Bond Fund Program		501,400						501,400					
Technical Assistance Program		177,000									177,000		
Total Business Assistance	3,390,980	2,364,520	0	0	0	0	0	0	1,000,000	0	0	1,364,520	0
Workforce Development													
Adult Programs	2,257,600	2,517,600		1,467,600		50,000	1,000,000						
Youth Programs	1,010,900	1,071,600	220,700	250,900		600,000							
Racial Disparities in Employment (RENEW)	210,000	300,000	300,000										
Total Workforce Development	3,478,500	3,889,200	520,700	1,718,500	0	650,000	1,000,000	0	0	0	0	0	0
Affordable Rental / Homelessness													
Affordable Housing Trust Fund	6,698,088	7,082,145	393,000	2,966,776	1,722,369					2,000,000			
AHTF - Emergency Solutions Grants	964,655	829,655		829,655									
AHTF - Non-profit Developer Assistance	0	0											
It's All About Kids	0	0											
Total Affordable Rental / Homelessness	7,662,743	7,911,800	393,000	3,796,431	1,722,369	0	0	0	0	2,000,000	0	0	0
Home Ownership / Affordable / Foreclosure													
5 Point Housing Strategy		607,378	607,378										
Green Homes North (3 Point Housing Strategy)		0											
Affordable Ownership Combined Program	80,668	0											
Home Ownership Works	418,415	430,592			430,592								
Mortgage Foreclosure Prevention Program		360,000	19,200			157,800		183,000					
Vacant and Boarded Program	2,674,688	3,253,430		1,753,430							1,500,000		
Total Affordable Rental / Homelessness	3,173,771	4,651,400	626,578	1,753,430	430,592	157,800	0	183,000	0	0	1,500,000	0	0
Miscellaneous													
High Density Corridor Initiative	578,769	578,769		578,769									
Planning Matching Grants	75,000	0											
Economic Development Programs		596,410									596,410		
Housing Programs		1,244,050	199,750			53,100		17,250				973,950	
Total Miscellaneous	653,769	2,419,229	199,750	578,769	0	53,100	0	17,250	0	0	0	596,410	973,950
GRAND TOTALS	21,707,283	23,099,195	3,203,248	7,857,856	2,152,961	1,250,000	1,000,000	200,250	1,000,000	2,000,000	1,500,000	1,960,930	973,950

* Amounts shown above do not include the related operating costs.

** Not included in 2012 Totals as it was previously an Operating budget item