

POLICE

MISSION

Working with our diverse communities to safeguard the lives and property of the people we serve, to reduce the incidence and fear of crime, and to enhance public safety.

BUSINESS LINES

The Minneapolis Police Department has three business lines, focused on the strengths of each individual bureau's responsibilities.

Patrol Bureau

Precincts –

- Patrol (911 Response, Directed Patrol), Investigations, Community Response Teams (CRT), Mounted Patrol and Crime Prevention Specialists.

Special Operations Division –

- Emergency Preparedness Unit : PAL, Special Events;
- Emergency Services Unit: Bomb/Arson, Crisis Negotiations, SOD Patrol, SWAT;
- Special Operations Unit: Canine, Community Engagement, ICARE, Traffic Accident Investigations;
- Gang Enforcement Team, Weapons.

Investigations Bureau

Criminal Investigations Division –

- Child Abuse, Domestic Assault, License Unit, Financial Crimes Unit, Joint Terrorism Task Force (JTTF), Homicide/Violent Criminal Apprehension Team (VCAT)/Auto Theft Prevention (ATP), Robbery/Assault, Sex Crimes/Predatory Offender Registration, and Violent Offender Task Force (VOTF)/VOTF DEA Task Force.

Forensics Division –

- Crime Lab - Field Operations, Firearms/Toolmark, Forensic Garage, Photo Lab, and MAFIN.

Juvenile Division –

- Juvenile Investigations and School Resource Officer Program.

Strategic Information and Crime Management (SICM) –

- Crime Analysis, Property Information Center.

Support Services –

- Criminal History, Property and Evidence, and Transcription.

Professional Standards Bureau

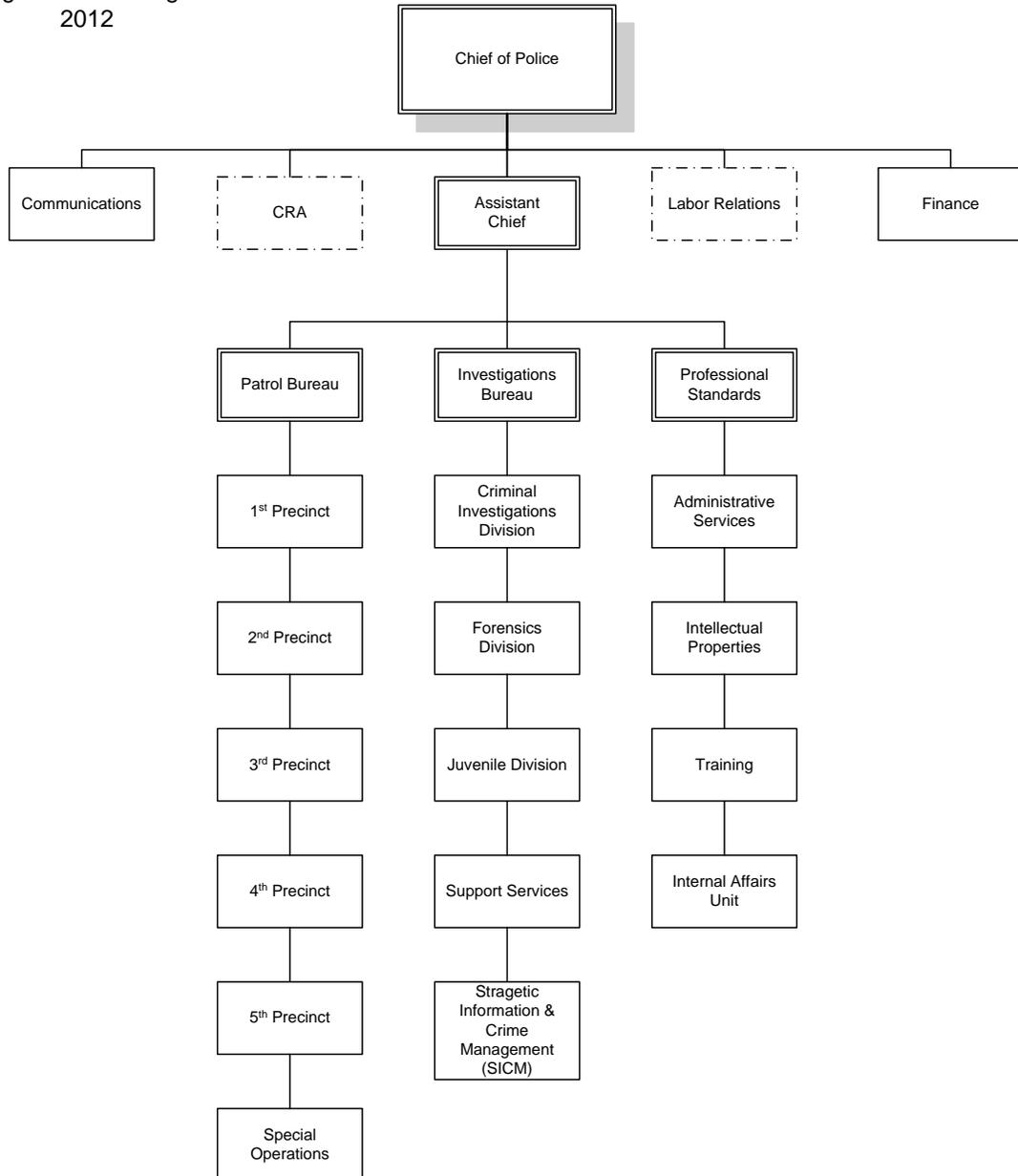
Administrative Services –

- Backgrounds Unit, Business Technology and Support, Court Liaison, Fleet, Health & Wellness, Police Stores, and Research & Policy Development.

Internal Affairs Unit

- **Training** – Academy, Community Service Officer (CSO) Program, In-Service, and Pre-Service.

MPD
Org Chart for Budget
2012



2012 MPD Org Chart for Budget 6.7.12

Goal: A Safe Place to Call Home

MPD Administration and Training

General Fund: \$9,371,487
Other Fund: \$996,572

The Administration and Training program is the managerial hub for the Minneapolis Police Department. This program includes the Office of the Chief of Police, Financial Operations, the Professional Standards Bureau and the Department's Support Services functions.

MPD Community Engagement

General Fund: \$849,240
Other Fund: \$872,280

The Community Engagement Team works with communities to build positive relationships, offer information, set policing priorities, and assure community efforts are in adherence with applicable laws. Officers develop and implement programming to educate citizens from new immigrant and typically underserved communities to reduce stereotyping and fears they may have about the police, and to promote a cooperative working relationship to make these communities and the city as a whole a safe place to live.

MPD Criminal Intelligence and Analysis

General Fund: \$4,842,752

The MPD Criminal Intelligence Program has several components – the Strategic Information Center (SIC), the Gang Enforcement Team, and the Weapons Unit.

MPD Criminal Investigations Division

General Fund: \$15,886,642
Other Fund: \$792,654

The Criminal Investigations program includes two major components – the Criminal Investigations Division and the Forensics Division/Crime Lab. Together, they are responsible for the collection and analysis of evidence, taking statements from victims, suspects and witnesses, preparing cases for prosecution, presenting cases to the Hennepin County Attorney's Office and other prosecutorial agencies for prosecution, and providing testimony in criminal cases. They work collaboratively with community based advocacy organizations, victim's groups such as the Crime Victims Reparations Board, and professionals in related public service agencies such as Child Protection, the Medical Examiner's Office.

MPD Emergency Response Services

General Fund: \$7,747,219
Other Fund: \$86,000

The Emergency Response Services Program is designed to deliver specialized response assets to support the patrol mission. Officers assigned to within this program area have each undergone specialized training and are equipped with state of the art equipment which allows them to effectively respond to rapidly evolving, unexpected police emergencies which might otherwise result in substantial loss of life and/or property damage.

MPD Juvenile Investigations and Prevention

General Fund: \$3,873,723

The Juvenile Investigations & Prevention program is made up of three components: the Juvenile Investigations & Juvenile Criminal Apprehension Team (JCAT), the Juvenile School Resource (SRO) Program, and the Police Activities League (PAL).

MPD Public Safety Services

General Fund: \$86,465,745

Other Fund: \$1,780,137

The Public Safety Services program is comprised of several components: 911 Responders from the precincts which include regular Patrol, Directed Patrol, Traffic Enforcement, Mounted Patrol and Canine Unit, and the Investigative Units from the precincts which include Accident Investigations, Property Crimes, Community Response Teams (CRT), Indian Crime Awareness Research & Evaluation, and Licensing.

MPD Request for Additional Funds

General Fund: \$2,527,296

MPD has requested additional funding to supplement and strengthen the following programs, defined above:

- MPD Community Engagement - Crime Prevention Specialists
- MPD Public Safety Services - Traffic, Patrols, Public Safety
- MPD Administration and Training - Training
- MPD Juvenile Investigations and Prevention - Juvenile Investigations
- MPD Criminal Investigations Division - Criminal Investigations, Task Forces

FINANCIAL ANALYSIS

EXPENDITURE

For 2013, the Police Department's budget is \$136.1 million, a 0.5% increase from 2012. The department's General Fund budget \$131.6 million. The department increased by 10 FTEs from 2012 staffing levels.

REVENUE

In 2013, the department anticipates \$14.3 million in revenue, a \$1.7 million decrease from 2012 due primarily to more closely aligning fine revenue from all sources with actual trending experience.

FUND ALLOCATION

In 2013, 97% of the department's budget is from the General Fund. The remaining budget comes from federal grants and other sources.

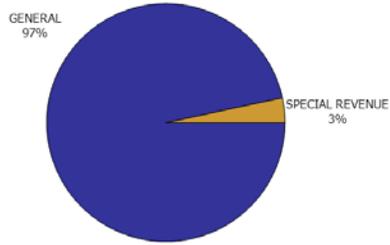
MAYOR'S RECOMMENDED BUDGET

The Mayor recommends no programmatic changes to the proposed budget. In addition, the Mayor recommends an additional \$2.5 million in ongoing funding to provide for a larger number of sworn personnel in the department during the summer months as well as \$50,000 in funding dedicated to the Mad Dads organization.

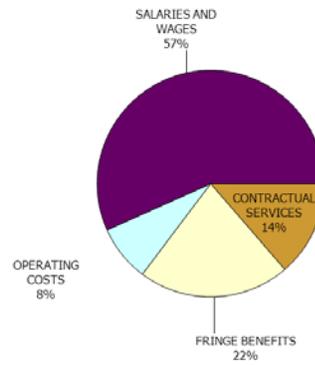
**POLICE
EXPENSE AND REVENUE INFORMATION**

EXPENSE	2010 Actual	2011 Actual	2012 Adopted	2013 Mayor's Recommended	Percent Change	Change
GENERAL						
SALARIES AND WAGES	73,107,095	73,424,109	73,809,763	75,265,679	2.0%	1,455,916
FRINGE BENEFITS	26,602,344	26,719,259	27,928,969	28,879,116	3.4%	950,147
CONTRACTUAL SERVICES	16,380,781	17,155,717	16,583,228	17,359,376	4.7%	776,148
OPERATING COSTS	7,931,026	8,833,586	9,665,108	10,031,840	3.8%	366,732
CAPITAL		439	27,816	28,093	1.0%	277
TOTAL GENERAL	124,021,246	126,133,109	128,014,884	131,564,104	2.8%	3,549,220
SPECIAL REVENUE						
SALARIES AND WAGES	5,171,906	4,257,963	2,836,249	1,918,094	-32.4%	(918,155)
FRINGE BENEFITS	1,320,428	999,259	787,592	523,982	-33.5%	(263,610)
CONTRACTUAL SERVICES	1,156,017	1,341,512	2,048,921	1,205,201	-41.2%	(843,720)
OPERATING COSTS	530,937	641,082	1,739,075	880,365	-49.4%	(858,710)
CAPITAL	196,023	348,115			0.0%	0
TOTAL SPECIAL REVENUE	8,375,311	7,587,931	7,411,837	4,527,642	-38.9%	(2,884,195)
TOTAL EXPENSE	132,396,557	133,721,041	135,426,721	136,091,747	0.5%	665,026
REVENUE						
LICENSE AND PERMITS	20,676	20,316			0.0%	0
FEDERAL GOVERNMENT	22,634				0.0%	0
STATE GOVERNMENT	4,419,061	4,766,462	4,440,000	6,440,000	45.0%	2,000,000
CHARGES FOR SERVICES	332,457	1,228,455	1,098,238	1,098,238	0.0%	0
CHARGES FOR SALES	1,651	9,952			0.0%	0
FINES AND FORFEITS	2,949,278	3,251,659	3,323,971	2,815,000	-15.3%	(508,971)
INTEREST		7			0.0%	0
OTHER MISC REVENUES	10,300	3,780	3,270	3,270	0.0%	0
TRANSFERS IN	250,000				0.0%	0
SALES AND OTHER TAXES	143,752	136,933	145,000	148,000	2.1%	3,000
LICENSE AND PERMITS	904,651	738,088	1,040,000	745,000	-28.4%	(295,000)
FEDERAL GOVERNMENT	3,863,516	3,975,017	4,542,733	1,935,000	-57.4%	(2,607,733)
STATE GOVERNMENT	656,699	445,785	433,000	271,357	-37.3%	(161,643)
LOCAL GOVERNMENT	27,561	25,104			0.0%	0
CHARGES FOR SERVICES	2,003,041	584,774	415,000	427,740	3.1%	12,740
CHARGES FOR SALES	1,440				0.0%	0
FINES AND FORFEITS	889,133	357,843	535,000	420,000	-21.5%	(115,000)
INTEREST	3,941	5,196			0.0%	0
CONTRIBUTIONS	32,865	14,770			0.0%	0
OTHER MISC REVENUES	12,842				0.0%	0
TOTAL REVENUE	16,545,497	15,564,142	15,976,212	14,303,605	-10.5%	(1,672,607)

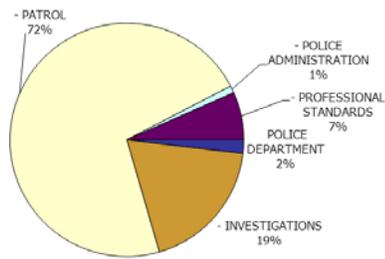
Expense by Fund



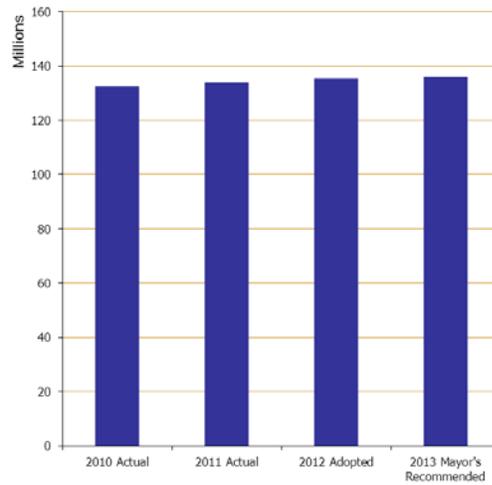
Expense by Category



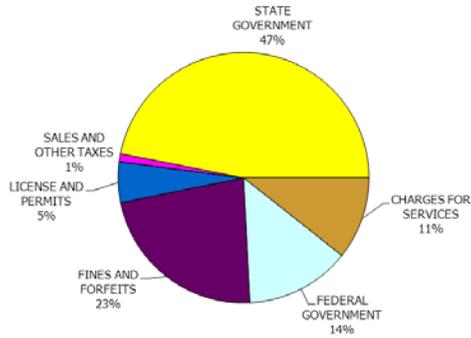
Expense by Division



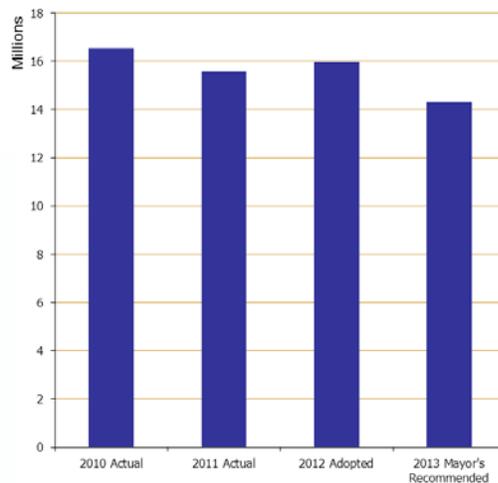
Expense 2010 - 2013



Direct Revenue by Type



Revenue 2010 - 2013



POLICE

Staffing Information

Division	2010 Budget	2011 Budget	2012 Budget	2013 Mayor's Recommended	% Change	Change
INVESTIGATIONS	225.00	251.72	203.00	201.00	-1.0%	(2.00)
PATROL	691.70	640.78	666.30	653.50	-1.9%	(12.80)
POLICE ADMINISTRATION	14.00	24.50	9.00	10.00	11.1%	1.00
POLICE DEPARTMENT				30.00		30.00
PROFESSIONAL STANDARDS	67.50	75.00	89.50	83.50	-6.7%	(6.00)
Overall	998.20	992.00	967.80	978.00	1%	10.20

Positions 2010-2013

