

Introduction to the CLIC Process

The Capital Long-Range Improvement Committee is a citizen advisory committee to the Mayor and City Council. The committee is authorized to have 33 appointed members, composed of two members per Council Ward and seven at-large members for the Mayor. The committee elects a Chair and Vice Chair of the whole group and also breaks into two programmatic task forces with approximately an equal number of members in each. Each task force elects a Chair and Vice Chair. Collectively, these six elected members form the Executive Committee and represent CLIC in meetings with the Mayor and City Council.

The two task forces are officially titled “Transportation and Property Services” and “Government Management, Health and Safety and Human Development”. They are commonly referred to as the Transportation task force and the Human Development task force. The task forces receive and review all Capital Budget Requests (CBR’s) for their program areas as submitted by the various City departments, independent boards and commissions. During two all day meetings, employees who prepared the CBR’s formally present their needs and offer explanations for their requests. Task force members then rate all proposals using a rating system with several specific criteria and create a numerical rating for each project. Highest rated priorities are then balanced against available resources by year to arrive at a cohesive five year capital improvements program recommendation to the Mayor.

For the five years covering 2005 - 2009, there were 119 CBR’s reviewed and rated and seven items not rated. The total requested capital budget for City funding sources for the five years was \$568,536,000. This report provides ratings by project and summarizes the recommendations and comments made related to specific projects.

For more specifics on the process, review the CLIC 2004 Guidelines – Appendix A.

The CLIC committee appreciates the excellent efforts put forth by staff of the various City departments, independent boards and commissions in recommending capital investments in the City of Minneapolis.