

ALL PRIMARY GOVERNMENT GOVERNMENTAL FUND TYPES AND
DISCRETELY PRESENTED COMPONENT UNITS
COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND EQUITY
For the fiscal year ended December 31, 2000

CITY OF MINNEAPOLIS, MINNESOTA
Exhibit 2

(In Thousands)

	Governmental Fund Types				Totals	Component Units			Totals	Totals
					(Memorandum				(Memorandum	(Memorandum
					Only)				Only)	Only)
	General	Special Revenue	Debt Service	Capital Projects	Primary Government 2000	Library Board	Park and Recreation Board	Reporting Entity 2000	Reporting Entity 1999	
REVENUES:										
Taxes	\$ 78,228	\$ 56,385	\$ 22,388	\$ 66,621	\$ 223,622	\$ 9,657	\$ 28,567	\$ 261,846	\$ 243,160	
Licenses and permits	19,243	186	-	220	19,649	-	-	19,649	17,219	
Intergovernmental revenues	88,475	51,282	4,492	5,713	149,962	8,600	21,785	180,347	176,279	
Charges for services and sales	17,252	14,917	-	8,152	40,321	243	2,710	43,274	42,532	
Fines and forfeits	6,742	1,190	-	-	7,932	292	331	8,555	7,862	
Special assessments	2,766	-	5,469	1,576	9,811	-	239	10,050	10,787	
Interest	2,705	4,785	5,099	16,573	29,162	243	21	29,426	14,222	
Miscellaneous revenues	1,199	17,867	1,768	9,551	30,385	920	2,551	33,856	73,934	
Total revenues	216,610	146,612	39,216	108,406	510,844	19,955	56,204	587,003	585,995	
EXPENDITURES:										
Current:										
General government	38,346	13,734	-	-	52,080	-	-	52,080	48,545	
Public safety	145,259	4,375	-	-	149,634	-	-	149,634	142,025	
Highways and streets	34,744	109	-	-	34,853	-	994	35,847	39,495	
Culture and recreation	-	-	-	-	-	19,323	47,262	66,585	63,759	
Health and welfare	3,576	17,142	-	-	20,718	-	-	20,718	19,246	
Economic development	-	21,692	-	-	21,692	-	-	21,692	19,484	
Urban redevelopment and housing	-	35,232	-	-	35,232	-	-	35,232	38,061	
Capital outlay	-	-	-	185,694	185,694	153	16,679	202,526	162,780	
Debt service:										
Principal retirement	-	-	61,881	-	61,881	-	-	61,881	73,428	
Interest and fiscal charges	-	-	36,116	-	36,116	-	-	36,116	34,821	
Total expenditures	221,925	92,284	97,997	185,694	597,900	19,476	64,935	682,311	641,644	
Excess (deficiency) of revenues over (under) expenditures	(5,315)	54,328	(58,781)	(77,288)	(87,056)	479	(8,731)	(95,308)	(55,649)	

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	General	Special Revenue	Debt Service	Capital Projects	(Memorandum	Library Board	Park and Recreation Board	(Memorandum	(Memorandum
					Only)			Reporting Entity 2000	Reporting Entity 1999
Operating Transfers from other funds	26,280	30,102	49,583	15,290	121,255	-	-	121,255	156,986
Operating transfers from primary government	-	-	-	-	-	511	11,214	11,725	8,540
Operating transfers from component unit	-	-	620	-	620	-	-	620	528
Operating Transfers (to) other funds	(11,633)	(76,687)	(517)	(36,055)	(124,892)	-	-	(124,892)	(158,489)
Operating Transfers (to) primary government	-	-	-	-	-	-	(714)	(714)	(541)
Operating transfers (to) component units	(312)	(1,527)	-	(9,636)	(11,475)	-	-	(11,475)	(8,540)
Proceeds from bonds	-	-	-	170,015	170,015	-	-	170,015	153,410
Proceeds from notes	-	-	-	4,756	4,756	-	-	4,756	12,300
Total other financing sources (uses)	14,335	(48,112)	49,686	144,370	160,279	511	10,500	171,290	164,194
Excess (deficiency) of revenues and other financing sources over (under) expenditures and other financing uses	9,020	6,216	(9,095)	67,082	73,223	990	1,769	75,982	108,545
Increase (decrease) in proprietary operations	-	-	-	-	-	-	1,364	1,364	2,176
Fund equity - January 1	29,038	94,481	63,080	218,171	404,770	9,158	18,935	432,863	322,103
Increase (decrease) in reserve for inventories	(18)	-	-	-	(18)	-	-	(18)	39
Fund equity - December 31	\$ 38,040	\$ 100,697	\$ 53,985	\$ 285,253	\$ 477,975	\$ 10,148	\$ 22,068	\$ 510,191	\$ 432,863

The notes to the financial statements are an integral part of this statement.