

**CITY OF MINNEAPOLIS
FIVE YEAR CAPITAL INVESTMENT ALLOCATION
COUNCIL ADOPTED BUDGET**

COMMISSION/BOARD/DEPARTMENT	2004-2008 TOTAL*	PERCENT OF TOTAL
	(in thousands)	
ART IN PUBLIC PLACES	985	0.1%
MUNICIPAL BUILDING COMMISSION	10,364	1.5%
LIBRARY BOARD	16,320	2.4%
PARK BOARD	16,120	2.3%
PUBLIC WORKS DEPARTMENT		
- FACILITY IMPROVEMENTS	20,339	3.0%
- STREET PAVING	227,325	33.1%
- STREETSAPES	5,683	0.8%
- SIDEWALK PROGRAM	10,107	1.5%
- HERITAGE PARK INFRASTRUCTURE	35,661	5.2%
- BRIDGES	33,375	4.9%
- TRAFFIC CONTROL & STREET LIGHTING	10,378	1.5%
- BIKE TRAILS	21,655	3.2%
- SEWER	58,451	8.5%
- WATER	199,241	29.0%
- PARKING	920	0.1%
PUBLIC WORKS DEPARTMENT TOTAL	623,135	90.6%
MISCELLANEOUS PROJECTS	20,503	3.0%
TOTAL COUNCIL ADOPTED CAPITAL PROGRAM	687,427	100.0%

* - Represents the total Five Year Council Adopted Capital Recommendation from City funding sources and funding sources leveraged from outside the City of Minneapolis.