

**PUBLIC WORKS DEPARTMENT
GENERAL INFRASTRUCTURE FUNDING SUMMARY
CLIC RECOMMENDED BUDGET**

FUNDING SUMMARY BY YEAR	NDB	MSA	ASSM	OTHER/ TRANSFERS	CITY TOTAL	NON APPROP
2005	15,975	8,349	9,580	15,497	49,401	59,710
2006	16,723	9,255	5,220	6,899	38,097	27,577
2007	13,025	6,225	5,319	4,894	29,463	4,000
2008	11,430	9,301	5,240	6,968	32,939	3,000
2009	12,330	7,382	5,391	14,192	39,295	3,000
Total PW General Infrastructure	69,483	40,512	30,750	48,450	189,195	97,287