

2005 Capital Budget Decision Summary

Project ID	Project Title	Submitting Agency	Capital Budget Request	CLIC Recomm.	Mayor Recomm.	Council Adopted
ART01	Art in Public Places	CPED	195	0	400	195
MBC01	Life Safety Improvements	MBC	390	390	390	390
MBC02	Mechanical Systems Upgrade	MBC	570	570	570	570
MBC04	Tower and Interior Court Elevations	MBC	0	0	0	160
MPL02	Franklin Library Remodeling/Historic Preservation	Library Board	1,390	0	0	0
MPL05	East Lake Library Capital Improvements	Library Board	1,000	960	960	960
MPL10	North Regional Remodeling & Restoration	Library Board	1,525	1,525	1,525	1,525
MPL11	Walker Library Parking Deck Replacement	Library Board	800	0	0	0
MPL13	Hosmer Library Capital Improvements	Library Board	200	200	200	200
PRK01	Comm. & Neigh. Center Rehabilitation	Park Board	835	835	835	835
PRK02	Site and Totlot Rehabilitation	Park Board	700	700	700	700
PRK03	Rehabilitation of Shelter Buildings	Park Board	400	315	315	344
PRK04	Athletic Field Renovation	Park Board	650	475	475	475
PRK06	Service Center Rehabilitation	Park Board	175	0	0	0
PRK07	Tennis Court Rehabilitation	Park Board	150	0	0	0
PRK12	Community Skate Parks	Park Board	200	195	195	195
PRK13	Contingency & Inflation	Park Board	40	0	0	0
PRKDT	Diseased Tree Program	Park Board	500	500	500	500
PSD01	Facilities Repair and Improvements	PW - Property Services	1,500	1,500	1,500	1,500
PSD02	Public Works Facilities Program	PW - Property Services	2,150	2,150	0	0
PSD04	Facilities-Security Management	PW - Property Services	500	0	0	0
PSD05	Impound Lot Facility Expansion	PW - Property Services	200	0	0	0
PV001	Parkway Paving	PW - Paving	795	795	795	795
PV002	Miscellaneous Street Segments	PW - Paving	814	705	705	705
PV003	Street Renovation Program	PW - Paving	2,784	2,784	4,273	4,273
PV004	CSAH Paving Program	PW - Paving	1,000	1,000	1,000	1,000
PV006	Alley Renovation	PW - Paving	250	250	250	250
PV007	Southeast Minneapolis Industrial	PW - Paving	4,058	4,058	4,058	4,058
PV00R	Reimbursable Paving Projects	PW - Paving	3,500	3,500	3,500	3,500
PV017	Como Avenue Southeast	PW - Paving	4,236	4,236	4,236	4,236
PV025	Fremont Avenue N	PW - Paving	1,025	1,025	1,025	1,025
STS01	Lake Street Reconstruct/Streetscape (Segment 1)	PW - Paving	1,133	1,133	1,133	1,133
STS02	Lake Street Reconstruct/Streetscape (Segment 2)	PW - Paving	1,515	1,515	1,515	1,515
STS03	Lake St Reconstruct/Streetscape (Segment 3)	PW - Paving	2,204	2,204	2,204	2,204
SWK01	Defective Hazardous Sidewalks/Complete Gaps	PW - Sidewalks	1,920	1,920	1,920	1,920
CDA01	Heritage Park Redevelopment Project	CPED	4,600	2,650	1,700	1,700
BR101	Major Bridge Repair and Rehabilitation	PW - Bridges	200	200	200	200
BR109	Camden Avenue Bridge Rehabilitation	PW - Bridges	2,496	2,496	2,496	2,496
BR110	St Anthony Parkway Bridge & California St NE	PW - Bridges	6,858	6,858	6,858	6,858
BR115	Broadway and Central Ave Bridge Railing	PW - Bridges	0	0	390	390

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Project ID	Project Title	Submitting Agency	Capital Budget Request	CLIC Recomm.	Mayor Recomm.	Council Adopted
TR002	Construct New 9th Ave S btwn Wash and 2nd Ave S	PW - Transportation	712	712	712	0
TR003	LED Replacement Program	PW - Transportation	0	175	500	500
TR005	Controller Convergence	PW - Transportation	400	400	400	400
TR006	Priority Vehicle Control System	PW - Transportation	425	425	425	425
TR007	Traffic Signal, Signing & Lighting Improvements	PW - Transportation	476	476	376	376
TR008	Parkway Street Lighting Replacement	PW - Transportation	200	375	1,000	1,000
TR00R	Reimbursable Transportation Projects	PW - Transportation	600	600	600	600
TR011	City Street Light Renovation	PW - Transportation	150	325	1,000	1,000
BIK01	Cedar Lake Trail (Phase 3)	PW - Transportation	2,160	2,160	2,160	2,160
BIK03	Loring Bikeway Project, Phase I & II	PW - Transportation	251	251	251	251
BIK06	University of Minnesota Trail (Phase 3)	PW - Transportation	988	988	988	988
BIK07	NE Diagonal Trail	PW - Transportation	2,872	2,872	2,872	2,872
BIK08	Hiawatha Trail Connections	PW - Transportation	1,061	0	0	0
BIK11	Plymouth Ave N Bike Lanes	PW - Transportation	0	0	125	125
BIK12	2nd St N Bike Lanes	PW - Transportation	0	0	50	50
BIK15	Bikeways Cleanup Project	PW - Transportation	0	0	25	25
BIK16	Northside Bikeway Connections Mayor Initiative	PW - Transportation	0	0	100	100
SW001	Storm Tunnel, Sanitary Tunnel & Sewer Rehab	PW - Sewer	2,800	2,500	2,500	2,500
SW002	Miscellaneous Storm Drains	PW - Sewer	220	220	220	220
SW004	Implementation of US EPA Storm Water Regulations	PW - Sewer	150	150	150	150
SW005	Combined Sewer Overflow Improvements	PW - Sewer	2,000	2,000	2,000	2,000
SW007	Park Board Capital Storm Drain	PW - Sewer	600	150	150	150
SW008	City Facilities - CSO Separation	PW - Sewer	100	100	100	100
SW00R	Reimbursable Sewer Construction	PW - Sewer	3,000	3,000	3,000	3,000
SW010	Flood Area 19 - W 44th St	PW - Sewer	330	0	330	330
SW015	Flood Area 27 - 38th St E to M'haha Creek	PW - Sewer	540	0	540	540
SW018	Flood Area 29&30-51st St & Zenith Ave S	PW - Sewer	1,480	0	0	0
SW028	Diamond Lake 35W 62 Water Quality Improvements	PW - Sewer	412	0	0	0
SW030	Alternative Stormwater Management Strategies	PW - Sewer	0	0	500	500
WTR02	New 40 Million Gallon Southwest Reservoir	PW - Water	3,000	0	0	0
WTR08	Complete SCADA System	PW - Water	1,656	1,656	1,656	1,656
WTR09	Ultrafiltration Program	PW - Water	27,540	27,540	12,500	12,500
WTR0R	Reimbursable Watermain Projects	PW - Water	2,000	2,000	2,000	2,000
WTR12	Water Distribution Improvements	PW - Water	4,485	4,485	4,485	4,485
WTR14	The MWW Facilities Security Improvement	PW - Water	3,000	0	0	0
WTR16	St. Paul/Minneapolis Interconnection	PW - Water	3,000	2,750	0	0
RMP02	Residential Parking Program	PW - Transportation	150	0	0	0
RMP03	Bicycle Parking	PW - Transportation	30	30	30	30
FIR01	Fire Training Campus	Fire Department	100	100	0	0
ITS01	Information Technology Capital Program	BIS Department	6,596	2,000	2,000	2,000

2005 Capital Budget Decision Summary

Project ID	Project Title	Submitting Agency	Capital Budget Request	CLIC Recomm.	Mayor Recomm.	Council Adopted
PSD03	Space Management-Functional Improvements	PW - Property Services	428	428	428	428
ESD01	Fleet Equipment Purchases	PW- Equipment	5,540	5,540	5,540	5,540
		TOTAL	132,910	112,052	96,536	95,808

2006 Capital Budget Decision Summary

Project ID	Project Title	Submitting Agency	Capital Budget Request	CLIC Recomm.	Mayor Recomm.	Council Adopted
ART01	Art in Public Places	CPED	200	0	400	200
MBC01	Life Safety Improvements	MBC	350	350	350	350
MBC02	Mechanical Systems Upgrade	MBC	570	570	570	570
MBC05	Moat/Inner Court Water Proofing	MBC	342	342	342	342
MPL05	East Lake Library Capital Improvements	Library Board	960	0	0	0
MPL06	Webber Park Library Capital Improvements	Library Board	200	400	200	200
MPL10	North Regional Remodeling & Restoration	Library Board	1,600	1,600	1,600	1,600
PRK01	Comm. & Neigh. Center Rehabilitation	Park Board	1,160	1,010	1,010	1,034
PRK04	Athletic Field Renovation	Park Board	1,050	825	825	825
PRK05	Tier 2 Athletic Fields	Park Board	200	200	0	0
PRK06	Service Center Rehabilitation	Park Board	300	0	0	0
PRK07	Tennis Court Rehabilitation	Park Board	150	0	0	0
PRK09	HVAC Improvements	Park Board	100	100	100	100
PRK11	Roof Replacement	Park Board	100	0	0	0
PRK12	Community Skate Parks	Park Board	200	0	0	0
PRK13	Contingency & Inflation	Park Board	70	0	0	0
PRKDT	Diseased Tree Program	Park Board	500	500	500	500
PSD01	Facilities Repair and Improvements	PW - Property Services	1,500	1,500	1,500	1,500
PSD02	Public Works Facilities Program	PW - Property Services	3,479	3,479	5,029	5,029
PSD04	Facilities-Security Management	PW - Property Services	500	0	0	0
PSD05	Impound Lot Facility Expansion	PW - Property Services	1,294	0	0	0
PV001	Parkway Paving	PW - Paving	738	400	400	400
PV003	Street Renovation Program	PW - Paving	6,463	5,963	4,226	4,226
PV004	CSAH Paving Program	PW - Paving	1,000	1,000	1,000	1,000
PV005	Snelling Avenue Extension	PW - Paving	0	0	400	400
PV006	Alley Renovation	PW - Paving	313	313	313	313
PV007	Southeast Minneapolis Industrial	PW - Paving	3,021	3,021	3,021	3,021
PV008	I-35W & Lake St Interchange Reconstruction	PW - Paving	2,100	2,100	2,100	2,100
PV009	I-35W Crosstown Interchange Reconstruction	PW - Paving	485	485	485	485
PV00R	Reimbursable Paving Projects	PW - Paving	3,500	3,500	3,500	3,500
PV015	27th Avenue South	PW - Paving	7,014	7,014	7,014	7,014
PV022	Lyndale Ave N (Plymouth - Broadway)	PW - Paving	2,613	2,613	2,613	2,613
SWK01	Defective Hazardous Sidewalks/Complete Gaps	PW - Sidewalks	2,015	2,015	2,015	2,015
CDA01	Heritage Park Redevelopment Project	CPED	3,900	2,650	1,500	1,500
BR101	Major Bridge Repair and Rehabilitation	PW - Bridges	200	200	200	200
BR102	East River Parkway Bridge	PW - Bridges	0	0	1,185	1,185
TR003	LED Replacement Program	PW -Transportation	490	490	200	200
TR005	Controller Converison	PW - Transportation	400	400	400	400
TR006	Priority Vehicle Control System	PW - Transportation	425	425	425	425
TR007	Traffic Signal, Signing & Lighting Improvements	PW - Transportation	331	331	331	331

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Project ID	Project Title	Submitting Agency	Capital Budget Request	CLIC Recomm.	Mayor Recomm.	Council Adopted
TR008	Parkway Street Lighting Replacement	PW - Transportation	133	395	395	395
TR00R	Reimbursable Transportation Projects	PW - Transportation	600	600	600	600
BIK01	Cedar Lake Trail (Phase 3)	PW - Transportation	300	300	300	300
SW001	Storm Tunnel, Sanitary Tunnel & Sewer Rehab	PW - Sewer	2,800	2,500	2,500	2,500
SW002	Miscellaneous Storm Drains	PW - Sewer	220	220	220	220
SW004	Implementation of US EPA Storm Water Regulations	PW - Sewer	150	150	150	150
SW005	Combined Sewer Overflow Improvements	PW - Sewer	2,000	2,000	2,000	2,000
SW007	Park Board Capital Storm Drain	PW - Sewer	700	0	0	0
SW008	City Facilities - CSO Separation	PW - Sewer	400	400	400	400
SW00R	Reimbursable Sewer Construction	PW - Sewer	3,000	3,000	3,000	3,000
SW018	Flood Area 29&30-51st St & Zenith Ave S	PW - Sewer	1,525	0	0	0
WTR02	New 40 Million Gallon Southwest Reservoir	PW - Water	11,000	0	0	0
WTR09	Ultrafiltration Program	PW - Water	41,000	41,000	5,000	5,000
WTR0R	Reimbursable Watermain Projects	PW - Water	2,000	2,000	2,000	2,000
WTR12	Water Distribution Improvements	PW - Water	4,500	4,500	4,500	4,500
WTR14	The MWW Facilities Security Improvement	PW - Water	2,000	0	0	0
WTR15	Pump Station No. 4 Rehabilitation	PW - Water	6,000	6,000	6,000	6,000
WTR16	St. Paul/Minneapolis Interconnection	PW - Water	3,000	2,750	0	0
RMP02	Residential Parking Program	PW - Transportation	150	0	0	0
RMP03	Bicycle Parking	PW - Transportation	35	35	35	35
FIR01	Fire Training Campus	Fire Department	2,950	0	100	100
ITS01	Information Technology Capital Program	BIS Department	6,596	2,000	2,000	2,000
MPD01	MPD Forensic Laboratory	Police Department	828	0	0	0
PSD03	Space Management-Functional Improvements	PW - Property Services	440	440	440	440
ESD01	Fleet Equipment Purchases	PW- Equipment	6,140	6,140	6,140	6,140
TOTAL			148,300	118,226	79,534	79,358

2007 Capital Budget Decision Summary

Project ID	Project Title	Submitting Agency	Capital Budget Request	CLIC Recomm.	Mayor Recomm.	Council Adopted
ART01	Art in Public Places	CPED	200	0	400	200
MBC01	Life Safety Improvements	MBC	350	300	300	300
MBC02	Mechanical Systems Upgrade	MBC	570	435	435	435
MPL06	Webber Park Library Capital Improvements	Library Board	1,500	1,260	1,260	1,500
MPL09	Nokomis Library Capital Improvements	Library Board	200	200	200	200
MPL10	North Regional Remodeling & Restoration	Library Board	660	660	660	660
PRK01	Comm. & Neigh. Center Rehabilitation	Park Board	1,550	1,065	865	889
PRK02	Site and Totlot Rehabilitation	Park Board	0	165	165	165
PRK03	Rehabilitation of Shelter Buildings	Park Board	250	250	250	250
PRK04	Athletic Field Renovation	Park Board	1,350	675	675	675
PRK07	Tennis Court Rehabilitation	Park Board	150	150	150	150
PRK09	HVAC Improvements	Park Board	125	125	125	125
PRK11	Roof Replacement	Park Board	100	0	0	0
PRK13	Contingency & Inflation	Park Board	70	0	0	0
PRKDT	Diseased Tree Program	Park Board	500	500	500	500
PSD01	Facilities Repair and Improvements	PW - Property Services	2,000	1,000	1,000	1,000
PSD02	Public Works Facilities Program	PW - Property Services	3,000	3,000	3,000	3,000
PSD04	Facilities-Security Management	PW - Property Services	500	0	0	0
PSD05	Impound Lot Facility Expansion	PW - Property Services	200	0	0	0
PV001	Parkway Paving	PW - Paving	850	770	770	770
PV003	Street Renovation Program	PW - Paving	3,947	3,296	3,556	3,556
PV004	CSAH Paving Program	PW - Paving	1,000	1,000	1,000	1,000
PV005	Snelling Avenue Extension	PW - Paving	0	0	400	400
PV006	Alley Renovation	PW - Paving	313	267	267	267
PV007	Southeast Minneapolis Industrial	PW - Paving	4,058	4,058	4,058	4,058
PV009	I-35W Crosstown Interchange Reconstruction	PW - Paving	485	485	485	485
PV00R	Reimbursable Paving Projects	PW - Paving	3,500	3,500	3,500	3,500
PV031	27th Ave NE RR Crossing	PW - Paving	175	175	175	175
PV032	LaSalle Ave S	PW - Paving	4,296	4,296	4,296	4,296
SWK01	Defective Hazardous Sidewalks/Complete Gaps	PW - Sidewalks	2,130	2,130	2,130	2,130
CDA01	Heritage Park Redevelopment Project	CPED	0	2,650	1,500	1,500
BR101	Major Bridge Repair and Rehabilitation	PW - Bridges	200	200	200	200
BR105	Fremont Ave South Bridge	PW - Bridges	1,017	1,017	1,017	1,017
TR003	LED Replacement Program	PW -Transportation	0	0	300	300
TR005	Controller Conversions	PW - Transportation	500	500	400	400
TR006	Priority Vehicle Control System	PW - Transportation	413	413	413	413
TR007	Traffic Signal, Signing & Lighting Improvements	PW - Transportation	456	456	456	456
TR008	Parkway Street Lighting Replacement	PW - Transportation	0	175	175	175
TR00R	Reimbursable Transportation Projects	PW - Transportation	600	600	600	600
BLK01	Cedar Lake Trail (Phase 3)	PW - Transportation	250	250	250	250

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Project ID	Project Title	Submitting Agency	Capital Budget Request	CLIC Recomm.	Mayor Recomm.	Council Adopted
BIK04	18th Avenue NE Bikeway	PW - Transportation	50	50	50	50
SW001	Storm Tunnel, Sanitary Tunnel & Sewer Rehab	PW - Sewer	2,800	2,500	2,500	2,500
SW002	Miscellaneous Storm Drains	PW - Sewer	220	220	220	220
SW004	Implementation of US EPA Storm Water Regulations	PW - Sewer	150	150	150	150
SW005	Combined Sewer Overflow Improvements	PW - Sewer	2,000	2,000	2,000	2,000
SW007	Park Board Capital Storm Drain	PW - Sewer	800	0	0	0
SW00R	Reimbursable Sewer Construction	PW - Sewer	3,000	3,000	3,000	3,000
SW019	Flood Area 8 - 3rd St N from 22nd Ave N to 25th	PW - Sewer	1,061	0	0	0
SW020	Flood Area 21 - Hiawatha Golf Course Bancroft	PW - Sewer	3,897	0	0	0
SW021	Flood Area 39 - Storm Drain along 36th from 48th	PW - Sewer	1,529	0	0	0
SW022	Flood Area 14 - Clinton Ave & E 38th St Storm Dr	PW - Sewer	1,324	0	0	0
WTR02	New 40 Million Gallon Southwest Reservoir	PW - Water	11,000	0	3,000	3,000
WTR09	Ultrafiltration Program	PW - Water	19,920	19,920	20,000	20,000
WTR0R	Reimbursable Watermain Projects	PW - Water	2,000	2,000	2,000	2,000
WTR12	Water Distribution Improvements	PW - Water	4,400	4,400	4,400	4,400
WTR15	Pump Station No. 4 Rehabilitation	PW - Water	5,000	5,000	5,000	5,000
WTR16	St. Paul/Minneapolis Interconnection	PW - Water	7,000	6,750	0	0
RMP02	Residential Parking Program	PW - Transportation	150	0	0	0
RMP03	Bicycle Parking	PW - Transportation	40	40	40	40
FIR01	Fire Training Campus	Fire Department	1,863	0	0	0
FIR02	New Fire Station 14	Fire Department	75	75	75	75
ITS01	Information Technology Capital Program	BIS Department	6,596	2,000	2,000	2,000
MPD01	MPD Forensic Laboratory	Police Department	6,158	0	0	0
MPD02	MPD Evidence Unit	Police Department	3,088	0	0	0
PSD03	Space Management-Functional Improvements	PW - Property Services	453	450	450	450
ESD01	Fleet Equipment Purchases	PW- Equipment	6,240	6,240	6,240	6,240
TOTAL			128,279	90,818	87,058	87,122

2008 Capital Budget Decision Summary

Project ID	Project Title	Submitting Agency	Capital Budget Request	CLIC Recomm.	Mayor Recomm.	Council Adopted
ART01	Art in Public Places	CPED	200	0	400	200
MBC01	Life Safety Improvements	MBC	350	300	300	300
MBC02	Mechanical Systems Upgrade	MBC	600	400	400	400
MPL06	Webber Park Library Capital Improvements	Library Board	117	117	117	117
MPL09	Nokomis Library Capital Improvements	Library Board	2,600	2,280	2,280	2,600
PRK01	Comm. & Neigh. Center Rehabilitation	Park Board	2,025	1,000	800	824
PRK02	Site and Totlot Rehabilitation	Park Board	230	230	230	230
PRK03	Rehabilitation of Shelter Buildings	Park Board	250	250	250	250
PRK04	Athletic Field Renovation	Park Board	825	145	145	145
PRK07	Tennis Court Rehabilitation	Park Board	150	0	0	0
PRK09	HVAC Improvements	Park Board	150	125	125	125
PRK11	Roof Replacement	Park Board	150	100	100	100
PRK12	Community Skate Parks	Park Board	0	200	200	200
PRK13	Contingency & Inflation	Park Board	75	0	0	0
PRKDT	Diseased Tree Program	Park Board	500	500	500	500
PSD01	Facilities Repair and Improvements	PW - Property Services	2,000	1,000	1,000	1,000
PSD02	Public Works Facilities Program	PW - Property Services	1,400	1,400	2,000	2,000
PSD04	Facilities-Security Management	PW - Property Services	500	0	0	0
PSD05	Impound Lot Facility Expansion	PW - Property Services	200	0	0	0
PV001	Parkway Paving	PW - Paving	750	550	550	550
PV003	Street Renovation Program	PW - Paving	6,038	3,538	3,069	3,069
PV004	CSAH Paving Program	PW - Paving	1,000	1,000	1,000	1,000
PV006	Alley Renovation	PW - Paving	406	267	267	267
PV009	I-35W Crosstown Interchange Reconstruction	PW - Paving	485	485	485	485
PV00R	Reimbursable Paving Projects	PW - Paving	3,500	3,500	3,500	3,500
PV020	Loring Greenway	PW - Paving	1,500	1,500	1,500	1,500
PV023	28th Ave South	PW - Paving	5,480	5,480	5,480	5,480
PV029	Chicago Ave S E 14th St to E 28th St	PW - Paving	6,278	6,278	6,278	6,278
SWK01	Defective Hazardous Sidewalks/Complete Gaps	PW - Sidewalks	2,235	2,235	2,235	2,235
BR101	Major Bridge Repair and Rehabilitation	PW - Bridges	200	200	200	200
TR003	LED Replacement Program	PW -Transportation	140	140	0	0
TR005	Controller Converison	PW - Transportation	500	500	400	400
TR006	Priority Vehicle Control System	PW - Transportation	425	425	425	425
TR007	Traffic Signal, Signing & Lighting Improvements	PW - Transportation	642	641	581	581
TR008	Parkway Street Lighting Replacement	PW - Transportation	250	250	250	250
TR00R	Reimbursable Transportation Projects	PW - Transportation	600	600	600	600
TR010	Adaptive Control Expansion	Public Works	2,100	0	0	0
BIK11	Plymouth Ave N Bike Lanes	PW - Transportation	125	0	0	0
BIK12	2nd St N Bike Lanes	PW - Transportation	50	0	0	0
BIK13	RiverLake Greenway East of I-35W	PW - Transportation	1,000	1,000	1,000	1,000

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Project ID	Project Title	Submitting Agency	Capital Budget Request	CLIC Recomm.	Mayor Recomm.	Council Adopted
BIK14	Midtown Greenway Bridge over Mississippi River	PW - Transportation	2,100	1,950	1,950	1,950
BIK15	Bikeways Cleanup Project	PW - Transportation	25	0	0	0
SW001	Storm Tunnel, Sanitary Tunnel & Sewer Rehab	PW - Sewer	2,800	2,800	2,800	2,800
SW002	Miscellaneous Storm Drains	PW - Sewer	220	220	220	220
SW004	Implementation of US EPA Storm Water Regulations	PW - Sewer	150	150	150	150
SW007	Park Board Capital Storm Drain	PW - Sewer	900	0	0	0
SW00R	Reimbursable Sewer Construction	PW - Sewer	3,000	3,000	3,000	3,000
SW023	Flood Area 5 - New Storm Drain to Crystal Lake	PW - Sewer	5,652	0	0	0
SW024	Flood Area 22 - Sibley Field	PW - Sewer	669	0	0	0
WTR02	New 40 Million Gallon Southwest Reservoir	PW - Water	6,000	0	11,000	11,000
WTR09	Ultrafiltration Program	PW - Water	0	0	40,000	40,000
WTR0R	Reimbursable Watermain Projects	PW - Water	2,000	2,000	2,000	2,000
WTR12	Water Distribution Improvements	PW - Water	4,400	4,400	4,400	4,400
WTR15	Pump Station No. 4 Rehabilitation	PW - Water	4,000	4,000	4,000	4,000
WTR16	St. Paul/Minneapolis Interconnection	PW - Water	6,000	6,000	0	0
RMP02	Residential Parking Program	PW - Transportation	150	0	0	0
RMP03	Bicycle Parking	PW - Transportation	35	35	35	35
FIR02	New Fire Station 14	Fire Department	880	880	880	880
ITS01	Information Technology Capital Program	BIS Department	6,596	2,000	2,000	2,000
MPD01	MPD Forensic Laboratory	Police Department	3,234	0	0	0
MPD02	MPD Evidence Unit	Police Department	492	0	0	0
PSD03	Space Management-Functional Improvements	PW - Property Services	467	450	450	450
TOTAL			95,796	64,521	109,552	109,696

2009 Capital Budget Decision Summary

Project ID	Project Title	Submitting Agency	Capital Budget Request	CLIC Recomm.	Mayor Recomm.	Council Adopted
ART01	Art in Public Places	CPED	200	0	400	200
MBC01	Life Safety Improvements	MBC	350	300	300	300
MBC02	Mechanical Systems Upgrade	MBC	600	400	400	400
MBC04	Tower and Interior Court Elevations	MBC	95	95	95	95
MBC06	Clock Tower Upgrade	MBC	95	95	95	95
MPL09	Nokomis Library Capital Improvements	Library Board	1,600	1,280	1,280	1,600
PRK01	Comm. & Neigh. Center Rehabilitation	Park Board	600	725	725	725
PRK02	Site and Totlot Rehabilitation	Park Board	700	700	700	700
PRK04	Athletic Field Renovation	Park Board	1,450	350	350	374
PRK06	Service Center Rehabilitation	Park Board	500	0	0	0
PRK07	Tennis Court Rehabilitation	Park Board	500	150	150	150
PRK09	HVAC Improvements	Park Board	150	0	0	0
PRK11	Roof Replacement	Park Board	150	125	125	125
PRK13	Contingency & Inflation	Park Board	65	0	0	0
PRKDT	Diseased Tree Program	Park Board	500	500	500	500
PSD01	Facilities Repair and Improvements	PW - Property Services	2,000	1,500	1,500	1,500
PSD02	Public Works Facilities Program	PW - Property Services	1,033	1,033	1,033	1,033
PSD04	Facilities-Security Management	PW - Property Services	500	0	0	0
PV001	Parkway Paving	PW - Paving	850	725	725	725
PV002	Miscellaneous Street Segments	PW - Paving	3,636	0	0	0
PV003	Street Renovation Program	PW - Paving	4,666	3,991	3,515	3,515
PV004	CSAH Paving Program	PW - Paving	1,000	1,000	1,000	1,000
PV006	Alley Renovation	PW - Paving	500	500	500	500
PV00R	Reimbursable Paving Projects	PW - Paving	3,500	3,500	3,500	3,500
PV019	Sixth Avenue North	PW - Paving	1,779	1,779	1,779	1,779
PV021	33rd Avenue SE and Talmage Avenue	PW - Paving	3,065	3,065	3,065	3,065
PV026	Cedar Lake Road	PW - Paving	2,860	0	0	0
PV027	Hennepin Lyndale West	PW - Paving	1,645	1,645	1,645	1,645
PV028	E 22nd St and Snelling	PW - Paving	832	832	832	832
PV030	Alley Retaining Wall Renovation Program	PW - Paving	268	0	0	0
STS04	LRT Station Area Improvements	PW - Paving	200	0	0	0
SWK01	Defective Hazardous Sidewalks/Complete Gaps	PW - Sidewalks	2,345	2,345	2,345	2,345
BR101	Major Bridge Repair and Rehabilitation	PW - Bridges	200	200	200	200
BR102	East River Parkway Bridge	PW - Bridges	1,614	0	0	0
BR111	10th Avenue SE Bridge Arch Rehabilitation	PW - Bridges	5,795	5,795	5,795	5,795
BR112	Nicollet Avenue Bridge from Lake St to 29th St	PW - Bridges	3,540	3,540	3,540	3,540
BR114	29th St Corridor Bridge Rehab Program	PW - Bridges	500	500	500	500
TR001	New Traffic Signals	PW -Transportation	130	130	130	130
TR003	LED Replacement Program	PW -Transportation	500	500	475	475
TR004	Computerized Traffic Signal Control Expansion	PW - Transportation	136	136	136	136

2009 Capital Budget Decision Summary

Project ID	Project Title	Submitting Agency	Capital Budget Request	CLIC Recomm.	Mayor Recomm.	Council Adopted
TR005	Controller Conversions	PW - Transportation	500	500	400	400
TR006	Priority Vehicle Control System	PW - Transportation	325	325	325	325
TR007	Traffic Signal, Signing & Lighting Improvements	PW - Transportation	529	529	529	529
TR008	Parkway Street Lighting Replacement	PW - Transportation	500	0	0	0
TR00R	Reimbursable Transportation Projects	PW - Transportation	600	600	600	600
TR011	City Street Light Renovation	PW - Transportation	300	300	300	300
BIK04	18th Avenue NE Bikeway	PW - Transportation	4,000	4,000	4,000	4,000
BIK11	Plymouth Ave N Bike Lanes	PW - Transportation	0	125	0	0
BIK12	2nd St N Bike Lanes	PW - Transportation	0	50	0	0
BIK14	Midtown Greenway Bridge over Mississippi River	PW - Transportation	0	150	150	150
SW001	Storm Tunnel, Sanitary Tunnel & Sewer Rehab	PW - Sewer	4,000	4,000	4,000	4,000
SW002	Miscellaneous Storm Drains	PW - Sewer	220	220	220	220
SW004	Implementation of US EPA Storm Water Regulations	PW - Sewer	150	150	150	150
SW007	Park Board Capital Storm Drain	PW - Sewer	900	0	0	0
SW00R	Reimbursable Sewer Construction	PW - Sewer	3,000	3,000	3,000	3,000
SW025	Flood Area 18 Garfield Ave W 47 St Pleasant Ave	PW - Sewer	3,720	0	0	0
SW027	Flood Mitigation Area 25 E 45 St Nicollet to 1st	PW - Sewer	1,597	0	0	0
SW029	Diamond Lake 35W 62 Water Quality Improvements	PW - Sewer	589	0	0	0
WTR02	New 40 Million Gallon Southwest Reservoir	PW - Water	0	0	17,000	17,000
WTR09	Ultrafiltration Program	PW - Water	0	0	7,500	7,500
WTR0R	Reimbursable Watermain Projects	PW - Water	2,000	2,000	2,000	2,000
WTR12	Water Distribution Improvements	PW - Water	0	4,400	4,400	4,400
WTR18	Hennepin Maintenance Facility	PW - Water	500	0	0	0
RMP02	Residential Parking Program	PW - Transportation	150	0	0	0
RMP03	Bicycle Parking	PW - Transportation	40	40	40	40
ITS01	Information Technology Capital Program	BIS Department	6,596	2,000	2,000	2,000
PSD03	Space Management-Functional Improvements	PW - Property Services	481	450	450	450
TOTAL			81,346	60,275	84,399	84,543