

# **Glossary of Terms & Abbreviations for the Capital Program**

**CLIC** - Capital Long-Range Improvement Committee – a committee of up to 33 private citizens appointed by the 13 Council members (2 per Ward) and Mayor (7). The committee reviews Capital proposals and recommends priorities for capital spending within specified resource parameters.

**PSI** - Public Safety Initiative - a special program set up to address costs associated with the regional 800 megahertz emergency response radio system and other Public Safety related capital needs.

## **REVENUE SOURCE RELATED DESCRIPTIONS:**

**PI TAX** - Permanent Improvement Tax Levy - a separately identified tax levy used to provide “pay as you go” resources for capital projects and associated operating cost center expenses. Pay as you go refers to using existing cash and available fund balances to pay project expenses in lieu of borrowing.

**NDB** - Net Debt Bonds – property tax supported bonds issued to finance general infrastructure improvements. Debt service is paid by taxes collected for the annual Bond Redemption Levy.

**MSA** - Municipal State Aid - refers to gas tax dollars distributed to local governments for use on State designated Municipal State Aid streets - usually major thoroughfares.

**ASSM** - Assessments - improvements paid for partially or wholly by property owners.

**NRP** – Neighborhood Revitalization Program

**NON APPROP** - Non Appropriated – reflects cost participation from County, State or Federal dollars and usually on these type of projects, the City of Minneapolis is not the lead agency.

**Enterprise Bonds/Revenue** - bonds related to the Sewer, Water and Parking enterprises of the City. Debt Service is paid for by user fees charged for these enterprise services. Enterprise revenues are “pay as you go” sources anticipated to be available in the enterprise funds.

**REIMB** - refers to Capital work performed by divisions of Public Works for which reimbursements are received from other City departments, outside government agencies or private businesses.

## **ACRONYMS & ABBREVIATIONS USED IN PROJECT TITLES:**

**HVAC** - Heating, Ventilation and Air Conditioning

**CSAH** – County State Aid Highway – a County project leveraging a local cost share from Minneapolis.

**SEMI** – Southeast Minneapolis Industrial – refers to a redevelopment area.

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## **ACRONYMS & ABBREVIATIONS USED IN PROJECT TITLES - continued:**

**HCRRRA** – Hennepin County Regional Railroad Authority

**Wash** – Washington Avenue

**LED** – Light Emitting Diode (example - pedestrian signal crossing lights)

**US EPA** – United States Environmental Protection Agency

**CSO** – Combined Sewer Overflow – separating storm from sanitary sewers

**SCADA** – Supervisory Control and Data Acquisition – water system controls.

**MWW** – Minneapolis Water Works

**MPD** – Minneapolis Police Department

**Comm** – Community

**Neigh** – Neighborhood

**M'haha** – Minnehaha – name of a well know creek running through Minneapolis

**Rehab** – Rehabilitation

**Preserv** – Preservation

**Btwn** - Between

## **SUBMITTING AGENCY OR DEPARTMENT ABBREVIATIONS:**

**MBC** – Municipal Building Commission

**PW** – Public Works

**MCDA** – Minneapolis Community Development Agency

**CPED** – Community Planning & Economic Development

**BIS** – Business Information Services