

**CITY OF MINNEAPOLIS  
FIVE YEAR CAPITAL INVESTMENT ALLOCATION  
CLIC RECOMMENDED BUDGET**

<b>COMMISSION/BOARD/DEPARTMENT</b>	<b>2005-2009 TOTAL*</b>	<b>PERCENT OF TOTAL</b>
	(in thousands)	
MUNICIPAL BUILDING COMMISSION	4,547	1.1%
LIBRARY BOARD	10,482	2.4%
PARK BOARD	13,685	3.2%
PUBLIC WORKS DEPARTMENT		
- FACILITY IMPROVEMENTS	17,562	4.1%
- STREET PAVING	101,197	23.6%
- STREETS CAPES	4,852	1.1%
- SIDEWALK PROGRAM	10,645	2.5%
- HERITAGE PARK INFRASTRUCTURE	6,450	1.5%
- BRIDGES	21,206	5.0%
- TRAFFIC CONTROL & STREET LIGHTING	13,137	3.1%
- BIKE TRAILS	14,146	3.3%
- SEWER	39,597	9.3%
- WATER	156,301	36.5%
- PARKING	892	0.2%
<b>PUBLIC WORKS DEPARTMENT TOTAL</b>	<b>385,985</b>	<b>90.2%</b>
MISCELLANEOUS PROJECTS	13,273	3.1%
<b>TOTAL CLIC RECOMMENDED CAPITAL PROGRAM</b>	<b>427,972</b>	<b>100.0%</b>

\* - Represents the total Five Year CLIC Recommendation from City funding sources only.

Reductions made by CLIC to balance Program Resources & Utility Rate Recommendations for Sewer & Water	<b>138,064</b>
<b>TOTAL CAPITAL REQUESTS SUBMITTED TO CLIC</b>	<b>566,036</b>