Glossary of Capital Terms & Acronyms

CLIC - Capital Long-Range Improvement Committee

Main Body - refers to the whole group of CLIC committee members.

T - Transportation and Property Services task force, a sub-set of the main body. Reviews and rates capital projects for Public Works improvements including Paving, Streetscapes, Bridges, Sidewalks, Traffic Signal Control & Street Lighting, Bike Trails, Sewer, Water and Parking projects.

HD - Government Management, Health & Safety and Human Development task force, a sub-set of the main body. Reviews and rates capital projects for the City's public building infrastructure including the Municipal Building Commission, Library Board, Park Board, Public Works, Police and Fire Departments and also Public Art.

CBR - Capital Budget Request – official form prepared by city departments, independent boards and commissions defining their need and request for capital funds.

Revenue Source Related Descriptions:

NDB - Net Debt Bonds - bonds issued to finance general City capital improvements not associated with enterprise activities. Debt service is paid for out of the annual Bond Redemption Tax Levy.

MSA - Municipal State Aid - refers to gas tax dollars distributed to local governments for use on State designated Municipal State Aid streets - major thoroughfares.

ASSM - Assessments - improvements paid for partially or wholly by property owners.

Other/Transfers – refers to all other categories of resources that are used to support the capital programs. These sources include NRP (Neighborhood Revitalization Program), Library referendum taxes, grants from other governmental agencies or private foundations, transfers from within City funds or use of existing fund balances, land sale proceeds, etc.

NON APPROP - Non Appropriated – refers to cost participation from County, State or Federal dollars. On these type of projects, the City of Minneapolis is frequently not the lead agency and therefore does not need an appropriation to pay the bills other than the City's local share of cost.

Enterprise Bonds/Revenue - bonds related to the Sewer, Water and Parking enterprises of the City. Debt Service is paid for by user fees charged for these enterprise services. Enterprise revenues are "pay as you go" sources anticipated to be available in the enterprise funds.

REIMB - refers to Capital work performed by divisions of Public Works for which reimbursements are received from other City departments, outside government agencies or private businesses.