

CAPITAL LONG-RANGE IMPROVEMENT COMMITTEE
A Citizen Advisory Committee to the Mayor and City Council

Presents

THE CLIC REPORT

A Summary of Recommendations for the

CITY OF MINNEAPOLIS



FIVE YEAR CAPITAL IMPROVEMENTS PROGRAM FOR YEARS 2005 – 2009

July 2004

CAPITAL LONG-RANGE IMPROVEMENT COMMITTEE CLIC

July 16th, 2004

Mayor R.T. Rybak and City Council Members
3rd Floor - City Hall
Minneapolis, MN 55415

Dear Mayor Rybak and City Council Members:

The Capital Long-Range Improvement Committee (CLIC) respectfully submits our report and recommendations for your consideration in developing the City's Five Year Capital Improvements Program for 2005 – 2009. The committee received and reviewed proposals with City funding sources valued at \$569 million and approved \$428 million for the 2005 – 2009 timeframe. The key proposals/issues discussed and considered at length were:

- Heritage Park Redevelopment CDA01
- Business Information Systems Capital Program BIS01
- Public Works Facilities Program (Hiawatha Campus) PSD02
- Minneapolis Police - Forensic Lab & Evidence Unit MPD01 & MPD02
- Water Project – Southwest Reservoir WTR02
- Water Project – St. Paul/Minneapolis Interconnection WTR16
- Sewer Projects – Flood Mitigation Program SW010 – SW027
- Art in Public Places ART01

Please see our comments on these and other projects in the body of this report.

The committee has made certain assumptions regarding the amount and type of funds expected to be available from various sources based on the adopted City Council actions of December 2003 as modified in March 2004. To be fiscally responsible with capital resource reductions approved in the update to the Five Year Business Plan, we have reduced the property tax funded portion of the capital program by \$16.5 million during the 2007 – 2009 timeframe. Many difficult choices had to be made.

We are pleased to have participated in the discussion and decision processes that will ultimately help shape the 2005 – 2009 adopted Capital Improvements Program for the City of Minneapolis. CLIC looks forward to discussing our recommendations with you. Questions about this report can be addressed to me at (612) 781-1502 or to the City's Director of Capital & Debt Management, Michael Abeln at (612) 673-3496 who serves as CLIC's Executive Secretary.

Sincerely,

Tony A. Hofstede
CLIC Chair