

SCHEDULE FOUR
Year 30 (2004) - Community Development Block Grant

Organization	Project	2003 Consolidated Plan Allocation	Council Adopted
Capital /Other---CDBG			
Community Planning and Economic Development	Industry Cluster Program (Living Wage Jobs)	99,000	99,000
Community Planning and Economic Development	Adult Training, Placement and Retention	641,000	641,000
Community Planning and Economic Development	Homeownership Program (GMMHC)	-	465,000
Community Planning and Economic Development	VHR Distressed	-	393,000
Community Planning and Economic Development	Multi-Family/Affordable Housing	5,236,241	5,390,000
Community Planning and Economic Development	NEDF/CEDF	120,000	150,000
Community Planning and Economic Development	Residential Loan/Grant	-	444,000
Community Planning and Economic Development	Vacant & Boarded Housing	3,035,000	1,000,000
Community Planning and Economic Development	High density corridor housing	-	1,000,000
Greater Minneapolis Day care Association	Childcare Facilities Loan/Grant	323,000	323,000
Minneapolis Public Housing	General Rehabilitation	313,000	313,000
Minneapolis American Indian Center	Facility improvements	118,000	-
Operations/Regulatory Services - Environmental	Lead Reduction	180,000	180,000
Operations/Regulatory Services - Inspections	Boarded Buildings Demolition	202,000	202,000
Public Works	Community Center Operations	42,000	-
Total Capital/Other (65%)		10,309,241	10,600,000
Public Service---CDBG*			
Community Planning and Economic Development	Youth Employment	568,000	568,000
Community Planning and Economic Development	Mortgage Foreclosure Prevention Program	-	250,000
Youth Coordinating Board	Way to Grow	331,000	311,000
Department of Health and Family Support	Advocacy (American Indian/Housing)	-	110,000
Public Works	Graffiti Removal on Public Property	107,000	107,000
Minneapolis Urban League	Curfew/Truancy Center	104,000	104,000
Subtotal A: Mayor's Recommendations			
Children's Dental Services	Child Dental Services	17,000	11,000
Department of Health & Family Support	Block Nurse Program	66,000	66,000
Department of Health & Family Support	Senior Services Initiative	92,000	61,000
Domestic Abuse Project	Domestic Abuse Project	87,000	58,000
Greater Minneapolis Day Care Association	Coordinated Child Development	486,000	301,000
Harriet Tubman	Harriet Tubman Women's Shelter	62,000	41,000
Minneapolis Park Board	Teen Teamworks	23,000	15,000
Minnesota AIDS Project	Minnesota AIDS Project	35,000	23,000
Neighborhood Health Care Network	Community Health Clinics	394,000	261,000
Parents in Community Action	Head Start	99,000	66,000
Volunteers of America/MAO	Volunteers of America/MAO	121,000	80,000
	Ground Works	25,000	17,000
Subtotal B: Neighborhood Revitalization Program Policy Board to recommend allocations for above organizations, or others, with the advice of Youth Coordinating Board and Empowerment Zone.		-	
Total Public Service (15%)		2,617,000	2,450,000

SCHEDULE FOUR
Year 30 (2004) - Community Development Block Grant

Organization	Project	2003 Consolidated Plan Allocation	Council Adopted
Administration--CDBG			
Civil Rights Department	Fair Housing Initiative/Davis Bacon Compliance	349,502	190,000
Community Planning and Economic Development	Neighborhood Business Associations	174,000	174,000
Community Planning and Economic Development	Citizen Participation	345,510	346,000
Community Planning and Economic Development	General Admin	30,000	-
Community Planning and Economic Development	Program Admin	50,000	75,000
Community Planning and Economic Development	Planning - Administration	1,282,980	1,213,000
Department of Health & Family Support	Neighborhood Services	161,500	162,000
Department of Health & Family Support	Grant Administration	210,000	100,000
Department of Health & Family Support	Way to Grow Administration	46,000	36,000
Department of Health & Family Support	New Arrivals	120,000	120,000
Finance Department	Administration	342,928	343,000
Intergovernmental Relations	Grants & Special Projects	229,339	230,000
Legal Aid Society	Legal Aid Society	49,000	49,000
Minneapolis Public Housing	Citizen Participation	98,000	98,000
Youth Coordinating Board	Administration	48,000	59,000
Fair Housing Implementation Council	Metro Fair Housing	-	18,000
Legal Aid Society	Housing Discrimination Law Project	-	80,000
Total Administration (20%)		3,536,759	3,293,000
CDBG Total (100%)		16,463,000	16,343,000
Other Consolidated Plan Entitlement Funds			
HOME Investment Partnerships	Community Planning and Economic Development	3,898,000	3,898,000
Emergency Shelter Grants (ESG)	Community Planning and Economic Development	576,000	576,000
Housing Opportunities for Persons with AIDS (HOPWA)	Minnesota Housing Finance Agency	839,000	839,000
Grand Total Consolidated Plan		21,776,000	21,656,000

Footnote:

The Council directed Intergovernmental Relations - Grants and Special Projects to work with the Public Health Advisory Committee to review the Public Service grants in CDBG for a recommendation in the Mayor's 2005 budget (CDBG Year 31).