

EMERGENCY MANAGEMENT

MISSION

The mission of Emergency Management is to maintain a high level of preparedness to ensure that all City departments have the skills, knowledge and resources necessary to develop and implement the Emergency Operations Plan; to protect the residents and visitors of Minneapolis; to mitigate loss of life and property prior to, during and immediately after a disaster; and to facilitate the speedy recovery of the City.

MN Statute Chapter 12: Emergency Management requires political subdivisions to have emergency managers, as does the Minneapolis Code of Ordinances.

- **MN Statute 12.25 Local organizations. Subdivision 1.** Political subdivisions; director, responsibilities.

Each political subdivision shall establish a local organization for emergency management in accordance with the state emergency management program, but no town shall establish a local organization for emergency management without approval of the state director. Each local organization for emergency management must have a director appointed forthwith: in a city by the mayor, in a town by the town board, and for a public corporation organized and existing under sections 473.601 to 473.679 by its governing body. The local director is directly responsible for the organization, administration, and operation of the local organization for emergency management, subject to the direction and control of the local governing body.

- **Minneapolis Code of Ordinances 128.30 – Office of emergency preparedness and management**

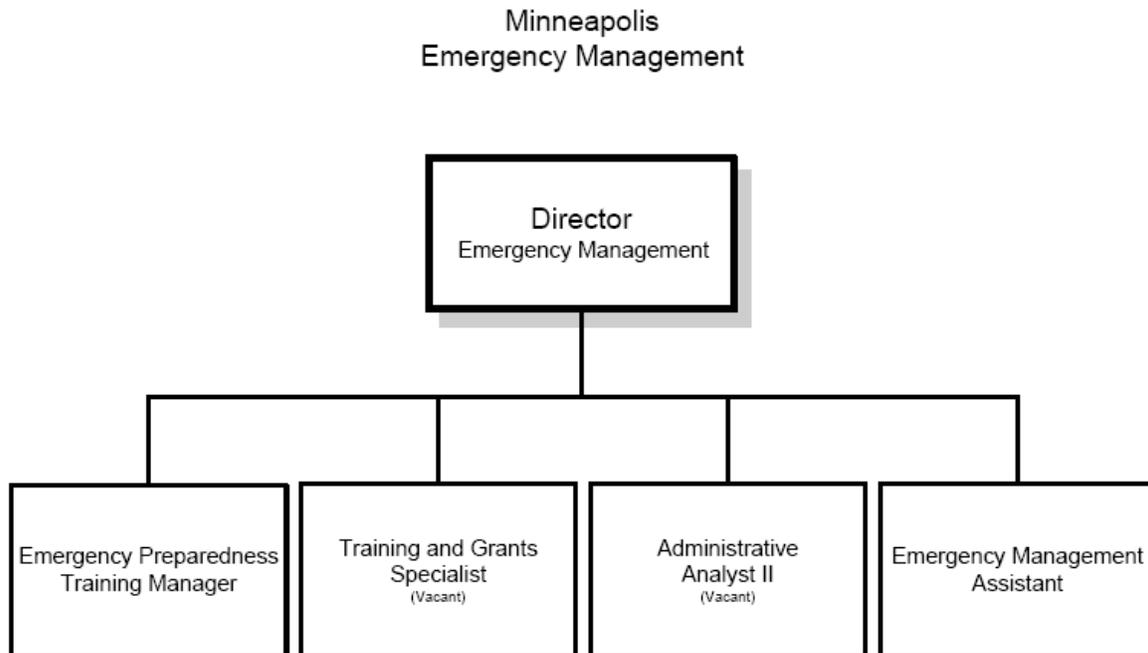
There shall be an office of emergency preparedness and management which shall be under the supervision and control of the mayor. The city council shall provide for the necessary expense of the office of emergency preparedness and management and the mayor shall assign the operational duties of the office of emergency preparedness and management to the assistant city coordinator of regulatory services and emergency preparedness.

BUSINESS LINES

Emergency Management is committed to being a national leader in proactive planning, preparation and partnerships to prevent, respond to and recover from all hazards and disasters through the following business lines:

- **Mitigation:** any activities that prevent an emergency, reduce the chance of an emergency happening, or reduce the damaging effects of unavoidable emergencies.
- **Preparedness:** a unified effort based on a gap analysis to develop plans, equip, train and exercise City staff and partners to strengthen our capabilities to prevent, protect, respond to and recover from emergencies of any type.

- **Grants Acquisition and Management:** manage federal assistance and grants through the development of a citywide, comprehensive, risk-based emergency management and homeland security program.
- **Response:** actions taken to save lives and prevent further property damage in a disaster or emergency situation.
- **Recovery:** actions taken to return to a normal or even safer situation following an emergency.



DEPARTMENTAL PROGRAMS BY GOAL AREA AND FUNDING

A Safe Place to Call Home

Emergency Management *Emergency Management*

General Fund: \$484,953
Other Funds: \$3,124,350

The City Emergency Preparedness program is designed to prepare for major emergencies and to be able to manage them if they occur. The program uses a metro-wide approach given that emergencies are usually not limited to a specific geographic area and usually need a regional, coordinated response. The program strives to build cooperative relationships so jurisdictions will assist each other when needed. Federal grants of about \$3 million per year are obtained to build a network of interrelated preparedness and management features.

Measure: Perceived sense of safety

FINANCIAL ANALYSIS

EXPENDITURE

The Emergency Management Division of the City Coordinator's Administration Department is moved into this department from Regulatory Services in 2012. The 38% drop in General Fund expenditures is due to the reallocation of work to four full-time positions within the division from Regulatory Services where several people were working on this part-time.

REVENUE

This division is the recipient of federal emergency management grant money which is projected to decline by 11% in 2012.

MAYOR'S RECOMMENDED BUDGET

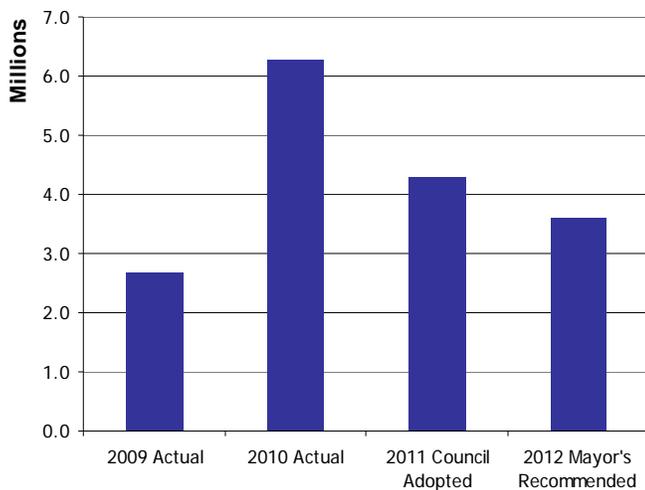
The Mayor's Recommended Budget for this division provides funding at the current level.

EMERGENCY MANAGEMENT EXPENSE AND REVENUE INFORMATION

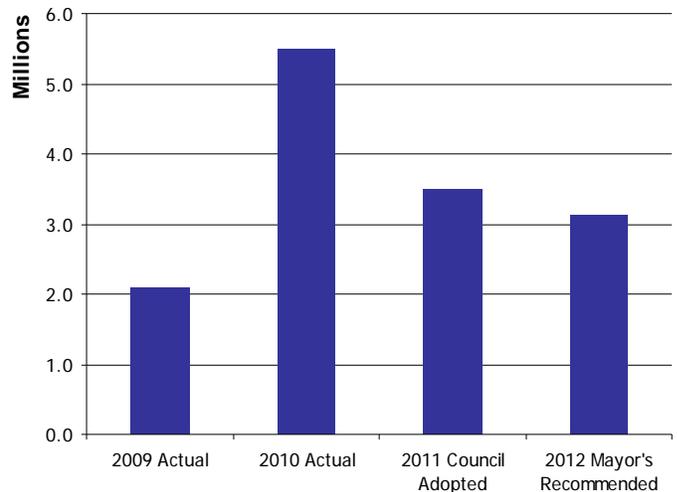
EXPENSE	2009 Actual	2010 Actual	2011 Council Adopted	2012 Mayor's Recommended	Percent Change	Change
AGENCY						
OPERATING COSTS	2,048	(3,472)			0.0%	0
TOTAL AGENCY	2,048	(3,472)				0
GENERAL						
SALARIES AND WAGES	334,534	368,099	472,121	224,384	-52.5%	(247,738)
FRINGE BENEFITS	101,045	114,745	196,911	74,053	-62.4%	(122,858)
CONTRACTUAL SERVICES	86,119	175,668	75,864	149,752	97.4%	73,888
OPERATING COSTS	59,069	54,354	38,456	36,765	-4.4%	(1,691)
CAPITAL	2,710				0.0%	0
TOTAL GENERAL	583,477	712,865	783,352	484,953	-38.1%	(298,399)
SPECIAL REVENUE						
SALARIES AND WAGES	39,972	113,917		90,014	0.0%	90,014
FRINGE BENEFITS	3,232	31,509		34,337	0.0%	34,337
CONTRACTUAL SERVICES	1,459,848	4,382,177	2,500,000	2,000,000	-20.0%	(500,000)
OPERATING COSTS	560,732	846,202			0.0%	0
CAPITAL	36,078	207,256	1,000,000	1,000,000	0.0%	0
TOTAL SPECIAL REVENUE	2,099,862	5,581,061	3,500,000	3,124,350	-10.7%	(375,650)
TOTAL EXPENSE	2,685,387	6,290,454	4,283,352	3,609,304	-15.7%	(674,048)

REVENUE	2009 Actual	2010 Actual	2011 Council Adopted	2012 Mayor's Recommended	Percent Change	Change
SPECIAL REVENUE						
FEDERAL GOVERNMENT	2,042,416	5,487,404	3,500,000	3,124,350	-10.7%	(375,650)
LOCAL GOVERNMENT	8,935				0.0%	0
CONTRIBUTIONS	50,000				0.0%	0
OTHER MISC REVENUES		5,785			0.0%	0
TOTAL SPECIAL REVENUE	2,101,350	5,493,189	3,500,000	3,124,350	-10.7%	(375,650)
TOTAL REVENUE	2,101,350	5,493,189	3,500,000	3,124,350	-10.7%	(375,650)

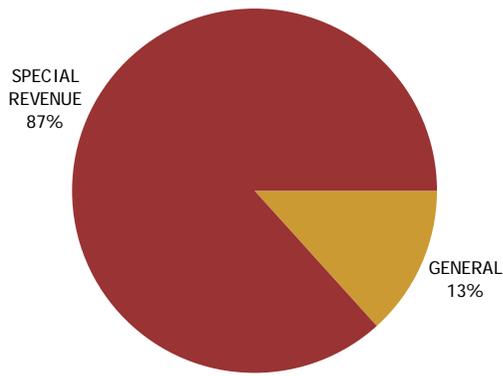
Expense 2009 - 2012



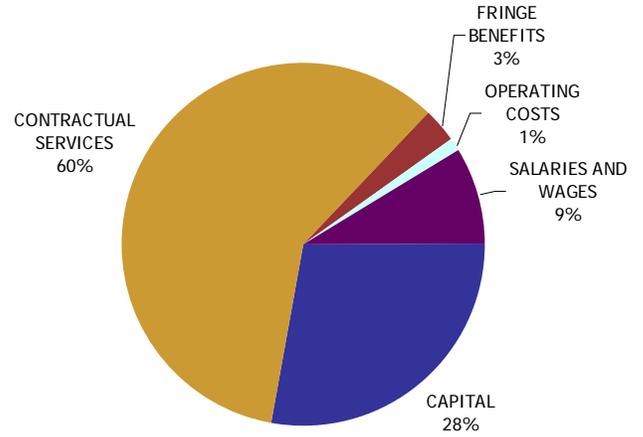
Revenue 2009 - 2012



Expense by Fund



Expense by Category



**EMERGENCY MANAGEMENT
Staffing Information**

Division	2009 Budget	2010 Budget	2011 Budget	2012 Mayor's Recommended	% Change	Change
EMERGENCY MANAGEMENT	6.40	5.40	7.41	4.00	-46.0%	(3.41)
TOTAL	6.40	5.40	7.41	4.00	-46.0%	(3.41)

Positions 2009-2012

