

# CITY OF MINNEAPOLIS

MINNESOTA

Financial presentations included in the Statistical Section provide data on the financial, physical, and economic characteristics of the City. These tables cover multiple fiscal years and provide users with a broader and more complete understanding of the City and its financial affairs. These tables have not been subjected to any audit procedures.

**GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1)  
LAST TEN FISCAL YEARS**

**CITY OF MINNEAPOLIS, MINNESOTA**

**Table 1**

**December 31, 1998**

**(Dollar Amounts Expressed in Thousands)**

Fiscal Year	General Government	Public Safety	Highways and Streets	Health and Welfare	Sanitation	Culture and Recreation	Economic Development	Urban Redevelopment and Housing	Debt Service	Total
1989	\$ 45,489	\$ 103,956	\$ 29,995	\$ 24,388	\$ 23,212	\$ 42,636	\$ 12,572	\$ 33,017	\$ 69,852	\$ 385,117
1990	46,038	105,385	28,996	10,344	26,367	46,034	15,385	37,141	95,357	411,047
1991	44,676	111,437	31,296	10,351	24,205	47,432	14,459	31,460	103,433	418,749
1992	51,558	115,866	30,135	11,454	25,233	49,542	18,332	36,350	98,934	437,404
1993	55,739	120,389	32,090	12,373	24,548	49,643	12,772	31,734	123,191	462,479
1994 (2)	52,304	124,028	33,513	12,881	-	51,546	4,602	32,419	78,423	389,716
1995	47,607	126,599	33,253	13,852	-	52,611	6,779	31,567	163,873	476,141
1996	52,274	127,881	34,446	10,054	-	55,573	17,980	28,212	138,310	464,730
1997	52,717	143,083	35,743	8,081	-	59,681	21,524	39,316	67,617	427,762
1998	46,206	143,795	37,457	18,069	-	62,736	17,821	42,220	106,877	475,181

(1) Includes General, Special Revenue and Debt Service Funds of the Primary Government and its Component Units.

(2) In 1994 the Solid Waste and Recycling Enterprise Fund was established to account for solid waste collection and recycling (sanitation) activities.

(UNAUDITED)

**GENERAL GOVERNMENTAL REVENUES BY SOURCE (1)  
LAST TEN FISCAL YEARS**

**CITY OF MINNEAPOLIS, MINNESOTA  
Table 2**

**December 31, 1998**

**(Dollar Amounts Expressed in Thousands)**

Fiscal Year	Taxes	Licenses and Permits	Intergovernmental Revenues	Charges for Services and Sales	Fines and Forfeits	Special Assessments, Interest, and Miscellaneous Revenues	Total
1989	\$ 92,095	\$ 7,278	\$ 142,817	\$ 36,711	\$ 6,743	\$ 62,454	\$ 348,098
1990	94,252	9,196	177,839	44,262	7,025	48,060	380,634
1991	91,519	9,410	138,452	42,104	7,503	45,490	334,478
1992	96,434	9,352	155,704	39,174	7,031	47,682	355,377
1993	92,960	9,674	179,319	44,890	6,443	51,760	385,046
1994 (2)	89,117	10,539	143,039	26,624	6,370	62,531	338,220
1995	99,722	11,350	152,254	28,293	6,549	45,836	344,004
1996 (3)	157,902	12,364	146,447	27,995	7,077	43,819	395,604
1997	169,362	14,103	172,158	29,938	6,959	34,890	427,410
1998	173,631	15,619	167,827	30,224	7,443	41,210	435,954

(1) Includes General, Special Revenue and Debt Service Funds of the Primary Government and its Component Units.

(2) In 1994 the Solid Waste and Recycling Enterprise Fund was established to account for solid waste collection and recycling (sanitation) activities thus reducing this revenue source within Charges for Services and Sales.

(3) In 1996 the City began to account for the Convention Center's activities within a special revenue fund. Prior to 1996 these activities were accounted for in an enterprise fund.

(UNAUDITED)

**PROPERTY TAX LEVIES AND COLLECTIONS  
LAST TEN FISCAL YEARS**

**CITY OF MINNEAPOLIS, MINNESOTA  
Table 3**

**December 31, 1998**

**(Dollar Amounts Expressed in Thousands)**

Fiscal Year	Total Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections (1)	Total Tax Collections	Percent of Total Tax Collections To Total Tax Levy	Outstanding Delinquent Taxes	Percent of Delinquent Taxes to Total Tax Levy
1989	\$ 104,925	\$ 102,116	97.323	\$ 1,282	\$ 103,398	98.545	\$ 4,407	4.200
1990	115,589	110,943	95.981	1,846	112,789	97.578	4,746	4.106
1991	118,881	112,713	94.812	(706)	112,007	94.218	5,158	4.339
1992	123,399	119,108	96.523	865	119,973	97.224	5,431	4.401
1993	126,861	121,448	95.733	(2,476)	118,972	93.781	4,655	3.669
1994	125,927	121,157	96.212	(2,536)	118,621	94.198	4,286	3.404
1995	129,594	126,541	97.644	(95)	126,446	97.571	4,248	3.278
1996	129,017	126,623	98.144	381	127,004	98.440	3,347	2.594
1997	137,535	135,340	98.404	1,433	136,773	99.446	2,727	1.983
1998	139,189	137,700	98.930	789	138,489	99.497	2,413	1.734

(1) The negative delinquent tax collection amounts are a result of cancellations and abatements exceeding delinquent collections for the year.

(UNAUDITED)

**TAX CAPACITY AND MARKET VALUATION  
OF TAXABLE PROPERTY  
LAST TEN FISCAL YEARS  
December 31, 1998**

**CITY OF MINNEAPOLIS, MINNESOTA**

**Table 4**

**(Dollar Amounts Expressed in Thousands)**

Fiscal Year	Net Tax Capacity			Taxable Net Tax Capacity	Estimated Market Valuation	Ratio of Taxable Net Tax Capacity to Estimated Market Valuation
	Real Property	Personal Property	Total			
1989	\$ 387,980	\$ 7,698	\$ 395,678	\$ 331,524	\$ 13,191,437	.0251:1
1990	391,470	7,936	399,406	330,808	13,546,440	.0244:1
1991	361,836	8,073	369,909	309,289	13,346,378	.0232:1
1992	345,144	8,595	353,739	298,127	13,228,213	.0225:1
1993	316,448	7,956	324,404	279,553	12,762,454	.0219:1
1994	309,096	8,062	317,158	284,049	12,694,475	.0224:1
1995	310,044	10,059	320,103	282,816	12,833,264	.0220:1
1996	329,158	12,825	341,983	302,651	13,450,363	.0225:1
1997	311,743	10,837	322,580	278,387	14,215,582	.0196:1
1998	301,945	9,530	311,475	267,870	15,284,334	.0175:1

(UNAUDITED)

**PROPERTY TAX RATES AND TAX LEVIES  
DIRECT AND OVERLAPPING GOVERNMENTS  
LAST TEN FISCAL YEARS  
December 31, 1998**

**CITY OF MINNEAPOLIS, MINNESOTA  
Table 5  
(Dollar Amounts Expressed in Thousands)**

Fiscal Year	City	Schools	County	Other	Total
<u>MILL RATE</u>					
1989	35.030	50.775	28.745	5.650	120.200
<u>TAX RATES</u>					
1990	26.785%	42.176%	24.497%	4.856%	98.314%
1991	28.581%	42.494%	25.461%	5.145%	101.681%
1992	28.823%	52.392%	27.041%	6.817%	115.073%
1993	31.590%	54.770%	30.759%	5.097%	122.216%
1994	33.034%	67.773%	31.984%	5.064%	137.855%
1995	34.575%	68.443%	33.448%	5.102%	141.568%
1996	35.536%	72.586%	33.416%	6.208%	147.746%
1997	35.672%	68.852%	31.814%	6.019%	142.357%
1998	39.059%	66.278%	34.530%	6.950%	146.817%
<u>TAX LEVIES</u>					
1989	\$ 102,803	\$ 148,639	\$ 83,719	\$ 16,334	\$ 351,495
1990	104,925	163,692	94,853	18,873	382,343
1991	115,590	149,943	106,170	22,863	394,566
1992	118,881	176,894	98,269	26,463	420,507
1993	123,399	178,680	100,603	19,924	422,606
1994	126,862	207,390	105,637	19,827	459,716
1995	125,927	201,153	104,370	18,506	449,956
1996	129,017	212,413	104,225	22,645	468,300
1997	137,536	223,095	106,359	22,973	489,963
1998	139,189	205,591	106,411	23,273	474,464

(UNAUDITED)

**SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS  
LAST TEN YEARS**

**CITY OF MINNEAPOLIS, MINNESOTA**

**Table 6**

**December 31, 1998**

**(Dollar Amounts Expressed in Thousands)**

<u>Fiscal Year</u>	<u>Special Assessments Billings</u>	<u>Special Assessments Collected (1)</u>
1989	\$ 5,789	\$ 7,054
1990	7,923	9,364
1991	7,412	8,818
1992	9,320	10,730
1993	9,314	10,704
1994	6,811	8,862
1995	9,769	9,658
1996	8,609	9,430
1997	8,177	8,713
1998	8,180	8,993

(1) Includes prepayment and foreclosures.

(UNAUDITED)

**RATIO OF NET GENERAL OBLIGATION DEBT TO NET TAX CAPACITY  
AND NET GENERAL OBLIGATION DEBT PER CAPITA  
LAST TEN YEARS  
December 31, 1998**

**CITY OF MINNEAPOLIS, MINNESOTA**

**Table 7**

Fiscal Year	Net General Obligation Debt				Net Tax Capacity *	Population	Ratio of Net General Obligation Debt to Net Tax Capacity	Net General Obligation Debt per Capita
	Total (1) *	Less Self- Supporting and Tax Increment Bonds (2)*	Less Assets in Debt Service Fund *	Net *				
1989	\$ 420,895	\$ 341,125	\$ 12,779	\$ 66,991	\$ 395,678	358,166	.1693:1	\$ 187
1990	524,105	442,820	14,867	66,418	399,406	368,383	.1663:1	180
1991	533,810	451,622	17,313	64,875	369,909	368,383	.1754:1	176
1992	732,785	649,100	19,478	64,207	353,739	368,383	.1815:1	174
1993	726,056	637,976	16,227	71,853	324,404	368,383	.2215:1	195
1994	732,576	643,541	12,086	76,949	317,158	368,383	.2426:1	209
1995	729,859	642,849	13,339	73,671	320,103	368,383	.2301:1	200
1996	719,988	632,558	16,589	70,841	341,983	368,383	.2071:1	192
1997	714,893	625,083	18,867	70,943	322,580	368,383	.2199:1	192
1998	770,703	681,317	19,360	70,026	311,475	368,383	.2248:1	190

\* Amounts expressed in thousands.

(1) Total General Obligation Debt excluding special assessment bonds.

(2) General obligation bonds that are financed by enterprise revenues,  
tax increment revenues and a State Grant.

(UNAUDITED)

**COMPUTATION OF LEGAL DEBT MARGIN**

**CITY OF MINNEAPOLIS, MINNESOTA**

**Table 8**

**December 31, 1998**

**(Dollar Amounts Expressed in Thousands)**

Real Property (1998 Market Value)	\$ 15,006,912
Personal Property (1998 Market Value)	<u>277,422</u>
	15,284,334
Add: Exempt Personal Property (1966 Market Value)	298,030
Add: Fiscal Disparities Valuation Adjustment	<u>3,834</u>
Total Market Value Applicable to Debt Limit	<u><u>15,586,198</u></u>
<b>Debt Limit (3-1/3% of Market Value Applicable to Debt Limit)</b>	<b>\$ 519,540</b>
General Obligation Bonds Subject to Debt Limit:	
Supported by Property Tax Levy	89,386
Supported by Special Assessments:	
Park Diseased Trees	430
Lyn-Lake Municipal/Commercial Parking	2,282
Self-Supporting (Supported by Internal User Charges):	
Management Information Systems	24,534
Park Board - Land acquisitions & athletic field development	5,960
Public Works Fleet and Equipment	11,550
Self-Insurance Fund	<u>3,530</u>
Total General Obligation Bonds Subject to Debt Limit	137,672
Less: Assets in Debt Service Fund (Statement C-1)	<u>(19,360)</u>
Total Debt Applicable to Debt Limit	<u>118,312</u>
<b>Legal Margin for New Bonds Subject to Debt Limit</b>	<b><u><u>\$ 401,228</u></u></b>

(UNAUDITED)

**COMPUTATION OF DIRECT AND OVERLAPPING DEBT  
GENERAL OBLIGATION BONDS**

**CITY OF MINNEAPOLIS, MINNESOTA  
Table 9**

**December 31, 1998**

**(Dollar Amounts Expressed in Thousands)**

Jurisdiction	Net General Obligation Bonded Debt Outstanding	Percent of Debt Applicable to the City of Minneapolis	Amount Applicable to City of Minneapolis
<u>Direct:</u>			
City of Minneapolis	\$ 70,026 (1)	100.00%	\$ 70,026
<u>Overlapping:</u>			
Special School District No. 1	186,952	100.00%	186,952
Hennepin County	122,305 (2)	24.62%	30,111
Metropolitan Council	<u>85,212</u>	12.82%	<u>10,924</u>
Total Overlapping Debt	<u>\$ 464,495</u>		<u>\$ 298,013</u>

(1) Excluding \$483,942 general obligation debt reported as self-supporting bonds, \$197,375 of general obligation debt payable from tax increment revenues, and \$43,553 of general obligation debt payable from special assessment revenues.

(2) Excluding \$25,195 Library Bonds for which Minneapolis Taxpayers are not obligated.

(UNAUDITED)

**RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR CITY OF MINNEAPOLIS, MINNESOTA**  
**GENERAL BONDED DEBT TO TOTAL GENERAL EXPENDITURES** **Table 10**  
**LAST TEN FISCAL YEARS**  
**December 31, 1998** **(Dollar Amounts Expressed in Thousands)**

Fiscal Year	Principal	Interest	Total Debt Service	General Expenditures*	Ratio of Debt Service to General Expenditures (Percent)
1989	29,353	40,499	69,852	385,117	18.14
1990	48,138	47,219	95,357	411,047	23.20
1991	56,799	46,634	103,433	418,749	24.70
1992	54,495	44,439	98,934	437,404	22.62
1993	82,586	40,605	123,191	462,479	26.64
1994	40,758	37,665	78,423	389,716	20.12
1995	133,904	29,969	163,873	476,141	34.42
1996	105,007	33,303	138,310	464,730	29.76
1997	34,899	32,718	67,617	427,762	15.81
1998	73,060	33,817	106,877	475,181	22.49

\* General Expenditures include those expenditures of the General Fund, Special Revenue Funds and Debt Service Funds of Primary Government and its Component Units.

(UNAUDITED)

**REVENUE BOND COVERAGE  
ISSUED AS GENERAL OBLIGATION BONDS  
LAST TEN FISCAL YEARS  
December 31, 1998**

**CITY OF MINNEAPOLIS, MINNESOTA  
Table 11  
(Dollar Amounts Expressed in Thousands)**

**MUNICIPAL PARKING BONDS**

Fiscal Year	Gross Revenue (1)	Operating Expenses (2)	Debt Service Operating Transfers (3)	Net Revenue Available for Debt Service	Debt Service Requirements			Coverage
					Principal	Interest	Total	
1989	\$ 16,839	\$ 8,287	\$ -	\$ 8,552	\$ 1,825	\$ 1,697	\$ 3,522	2.43
1990	18,388	10,165	2,265	10,488	2,060	2,117	4,177	2.51
1991	20,707	13,796	4,104	11,015	2,170	4,715	6,885	1.60
1992	22,038	16,906	3,044	8,176	3,185	3,952	7,137	1.15
1993	26,187	18,633	8,549	16,103	3,004	5,944	8,948	1.80
1994	29,954	19,315	7,375	18,014	3,447	7,403	10,850	1.66
1995	32,084	20,391	4,335	16,028	3,601	8,393	11,994	1.34
1996	34,629	25,053	9,462	19,038	3,975	7,920	11,895	1.60
1997	38,569	26,728	7,757	19,598	4,960	7,765	12,725	1.54
1998	43,964	28,331	8,384	24,017	5,980	6,729	12,709	1.89

(continued)

- (1) Gross revenue includes interest income and other non-operating income.
- (2) Total expenses exclusive of depreciation.
- (3) The Convention Center Related Facilities-Public Parking debt that is capitalized in the Municipal Parking Enterprise fund is financed on a 1 to 1 ratio using sales tax revenues transferred from the Convention Center Special Revenue fund.

(UNAUDITED)

**REVENUE BOND COVERAGE  
ISSUED AS GENERAL OBLIGATION BONDS  
LAST TEN FISCAL YEARS  
December 31, 1998**

**CITY OF MINNEAPOLIS, MINNESOTA  
Table 11  
(Continued)  
(Dollar Amounts Expressed in Thousands)**

RIVER TERMINAL BONDS									
Fiscal Year	Gross Revenue (1)	Operating Expenses (2)	Net Revenue Available For Debt Service	Debt Service Requirements			Coverage		
				Principal	Interest	Total			
1989	\$ 924	\$ 70	\$ 854	\$ 570	\$ 543	\$ 1,113	0.77		
1990	503	59	444	610	610	1,220	0.40		
1991	2,594	1,503	1,091	650	464	1,114	0.98		
1992	3,352	2,756	596	680	432	1,112	0.54		
1993	2,401	2,240	161	725	431	1,156	0.14		
1994	2,740	2,358	382	775	328	1,103	0.35		
1995	3,195	2,454	741	810	283	1,093	0.68		
1996	2,813	2,514	299	855	228	1,083	0.28		
1997	3,101	2,799	302	930	170	1,100	0.27		
1998	2,719	2,388	331	860	108	968	0.34		

(continued)

(1) Gross revenue includes interest income and other non-operating income.

(2) Total expenses exclusive of depreciation.

(UNAUDITED)

**REVENUE BOND COVERAGE  
ISSUED AS GENERAL OBLIGATION BONDS  
LAST TEN FISCAL YEARS  
December 31, 1998**

**CITY OF MINNEAPOLIS, MINNESOTA  
Table 11  
(Continued)  
(Dollar Amounts Expressed in Thousands)**

**SEWER RENTAL BONDS**

Fiscal Year	Gross Revenue (1)	Operating Expenses (2)	Net Revenue Available for Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1989	\$ 28,000	\$ 28,644	\$ (644)	\$ 670	\$ 526	\$ 1,196	-0.54
1990	31,689	31,808	(119) (3)	745	653	1,398	-0.09
1991	34,292	33,429	863	992	879	1,871	0.46
1992	32,318	35,006	(2,688)	1,066	1,044	2,110	-1.27
1993	34,543	37,686	(3,143)	1,295	1,092	2,387	-1.32
1994	38,249	38,030	219	1,240	888	2,128	0.10
1995	40,953	39,521	1,432	1,235	861	2,096	0.68
1996	43,705	39,622	4,083	1,130	785	1,915	2.13
1997	45,867	39,991	5,876	1,345	747	2,092	2.81
1998	50,703	38,045	12,658	1,720	768	2,488	5.09

(continued)

- (1) Gross revenue includes interest income and other non-operating income.
- (2) Total expenses exclusive of depreciation.
- (3) New billing system was installed resulting in delayed billings and increased expenses for software purchase, modifications and consulting fees.

(UNAUDITED)

**REVENUE BOND COVERAGE  
ISSUED AS GENERAL OBLIGATION BONDS  
LAST TEN FISCAL YEARS  
December 31, 1998**

**CITY OF MINNEAPOLIS, MINNESOTA  
Table 11  
(Continued)  
(Dollar Amounts Expressed in Thousands)**

**WATER WORKS BONDS**

Fiscal Year	Gross Revenue (1)	Operating Expenses (2)	Net Revenue Available for Debt Service	Debt Service Requirements			Coverage
				Principal	Interest	Total	
1989	\$ 25,521	\$ 22,347	\$ 3,174	\$ 1,260	\$ 557	\$ 1,817	1.75
1990	24,384	24,475	(91) (3)	1,275	496	1,771	-0.05
1991	27,035	28,990	(1,955)	1,465	489	1,954	-1.00
1992	30,444	29,020	1,424	1,476	849	2,325	0.61
1993	32,196	28,758	3,438	3,381	1,228	4,609	0.75
1994	35,096	26,521	8,575	2,201	852	3,053	2.81
1995	36,202	27,598	8,604	1,890	924	2,814	3.06
1996	39,336	28,615	10,721	1,810	775	2,585	4.15
1997	39,823	29,821	10,002	1,960	584	2,544	3.93
1998	44,865	31,946	12,919	2,210	552	2,762	4.68

(1) Gross revenue includes interest income and other non-operating income.

(2) Total expenses exclusive of depreciation.

(3) New billing system was installed resulting in delayed billings and increased expenses for software purchase, modifications and consulting fees.

(UNAUDITED)

**DEMOGRAPHIC STATUS  
LAST TEN FISCAL YEARS**

**CITY OF MINNEAPOLIS, MINNESOTA  
Table 12**

**December 31, 1998**

**(Dollar Amounts Expressed in Thousands)**

Fiscal Year	Population	Per Capita Income (1)	Median Age	Education Level in Years of Formal Schooling	School Enrollment (2)	Unemployment Rate (3)
1989	358,166	\$15	32.2	12.9	40,127	3.2%
1990	368,383	16	31.7	12.9	41,139	4.3%
1991	368,383	17	34.6	12.9	42,189	4.4%
1992	368,383	16	36.0	12.9	43,313	4.8%
1993	368,383	16	36.0	12.9	44,422	4.6%
1994	368,383	17	36.0	12.9	45,233	3.7%
1995	368,383	17	36.0	12.9	46,837	3.4%
1996	368,383	22	36.0	12.9	47,528	4.0%
1997	368,383	23	36.0	12.9	46,940	3.2%
1998	368,383	24	36.0	12.9	47,927	2.6%

- (1) Editor and Publisher's Market Guide
- (2) Minneapolis Board of Education
- (3) MN Department of Economic Security

(UNAUDITED)

**PROPERTY VALUE, CONSTRUCTION AND BANK DEPOSITS  
LAST TEN FISCAL YEARS**

**CITY OF MINNEAPOLIS, MINNESOTA**

**Table 13**

**December 31, 1998**

**(Dollar Amounts Expressed in Thousands)**

Fiscal Year	Commercial Construction		Residential Construction		Bank Deposits (1)	Market Property Value		
	Number of Units	Value	Number of Units	Value		Commercial	Residential	Nontaxable
1989	44	\$ 110,254	184	\$ 19,902	\$ 16,147,093	\$ 4,722,650	\$ 8,316,660	\$ 3,415,029
1990	42	439,345	714	46,851	16,593,679	4,799,572	8,586,429	3,415,029
1991	41	82,874	54	8,320	18,241,395	4,553,106	8,622,030	3,725,709
1992	19	33,937	77	6,681	18,813,963	4,392,419	8,651,254	3,815,965
1993	7	7,827	225	19,254	21,646,274	3,924,175	8,680,994	3,772,951
1994	20	30,468	218	22,315	19,335,356	3,814,415	8,742,877	3,807,978
1995	18	98,790	196	18,369	20,227,434	3,798,379	8,865,541	3,803,642
1996	11	3,825	82	17,284	23,148,102	4,136,634	9,132,127	3,935,295
1997	38	85,161	377	56,264	65,527,484	4,393,876	9,792,937	3,987,486
1998	32	243,241	284	22,522	68,972,726	4,781,169	10,538,901	4,775,146

(1) Federal Reserve Bank Roster.

(UNAUDITED)

**PRINCIPAL TAXPAYERS**

**CITY OF MINNEAPOLIS, MINNESOTA**

**Table 14**

**December 31, 1998**

**(Dollar Amounts Expressed in Thousands)**

	<u>Taxpayer</u>	<u>Type of Business</u>	<u>Net Tax Capacity</u>	<u>Percentage Of Total Tax Capacity</u>
1.	Hines Interest Ltd. Partnership	Office Building	\$ 13,682	5.11%
2.	Heitman Properties Ltd.	Office Building and Industrial	11,803	4.41%
3.	Northern States Power Co.	Utilities	10,555	3.94%
4.	City Center Associates/Marriot Corp.	Office Building and Retail	6,699	2.50%
5.	NWC Limited Partnership	Commercial/Industrial Building	6,547	2.44%
6.	Property Minnesota One LLC.	Property Management	5,350	2.00%
7.	International Centre Ltd. Partnership	Office Building	4,205	1.57%
8.	Brookfield Market Inc.	Property Management	4,001	1.49%
9.	NW National Life Insurance Co.	Insurance	3,430	1.28%
10.	Federal Reserve Bank Of Mpls.	Banking	<u>3,372</u>	<u>1.26%</u>
			<u>\$ 69,644</u>	<u>26.00%</u>

(UNAUDITED)

MISCELLANEOUS STATISTICAL FACTS

CITY OF MINNEAPOLIS, MINNESOTA

Table 15

December 31, 1998

Date of Incorporation	1867	Park and Recreation System:	
Date of Adoption of City Charter	November 2, 1920	Acres	6,000
Form of Government	Mayor-Council	Number of Municipal Golf Links	7
Area - Square Miles	58.72	Number of Community Centers	8
Miles of Streets and Alleys		Number of Neighborhood Centers	35
Streets – Paved	971.12	Number of Shelter Buildings	7
Streets – Unpaved	7.05	Number of Seasonal Playgrounds	20
Alleys	433.20	Number of Municipal Beaches & Swimming Pools	14
Sidewalks	1,903	Miles of Parkways	55
Miles of Sewers:		Police Protection	
Sanitary and Tunnels	860.68	Number of Stations	5
Storm Drains and Tunnels	515.55	Average Number of Employees	1,223.0
Number of Street and Alley Lights	33,466	Number of Major Crimes	35,478
Building Permits in 1998:		Municipal Water Plant:	
Permits Issued	13,590	Number of Customers	100,000
Estimated Costs	\$429,345,184	Daily Average Consumption - Gallons	67,817,000
Average Number of Permanent Employees	4,746	Plant Capacity - Gallons	180,000,000
(All departments & agencies excluding Fire & Police)		Miles of Water Mains	1,000.26
Fire Protection:		Number of Fire Hydrants	8,084
Number of Stations	20	Election:	
Average Number of Employees	405.8	Registered Voters	227,894
Number of Inspections	5,532	Number of votes cast in election -	
Library System:		November 3, 1998	141,540
Number of Public Libraries	15	Percentage of registered voters	
(Central Library Plus 14 Community Libraries)		Voting	62.11
Authorized number of permanent employees	360	Population:	
Book Stock - Central Library	1,536,687	1900 - Federal Census	202,718
Book Stock - Community Libraries	557,904	1910 - Federal Census	301,408
Items Circulated in 1998	2,474,218	1920 - Federal Census	380,582
Reference Questions Answered 1998	2,433,786	1930 - Federal Census	464,356
		1940 - Federal Census	492,370
		1950 - Federal Census	521,718
		1960 - Federal Census	482,872
		1970 - Federal Census	434,400
		1980 - Federal Census	370,951
		1990 - Federal Census	368,383

(UNAUDITED)

**MINNEAPOLIS SPREAD LEVY \***

**CITY OF MINNEAPOLIS, MINNESOTA**

**Table 16**

**December 31, 1998**

**(Dollar Amounts Expressed in Thousands)**

Budget Year	Total Tax Levy	HACA	Certified Levy	Fiscal Disparities	Spread Levy
1990	\$ 115,589	\$ 21,098	\$ 94,491	\$ 10,991	\$ 83,500
1991	118,881	22,891	95,990	12,410	83,580
1992	123,399	25,946	97,453	13,869	83,584
1993	126,861	28,439	98,422	14,857	83,565
1994	125,927	29,665	96,262	15,762	80,500
1995	129,621	30,000	99,621	14,117	85,504
1996	129,017	28,677	100,340	14,957	85,383
1997	137,535	29,636	107,899	16,006	91,893
1998	139,189	29,637	109,552	17,523	92,029
1999	144,339	29,622	114,717	17,946	96,771

\* Budget year equals the year of collection.

Total Tax Levy includes HACA and Fiscal Disparities.

HACA is the Homestead Agriculture Credit Aid.

Certified Levy equals the Total Tax Levy less the HACA.

Fiscal Disparities is a metropolitan wide tax base growth sharing system.

Spread Levy equals the Certified Levy less Fiscal Disparities.

(UNAUDITED)