MINNEAPOLIS CITY COUNCIL OFFICIAL PROCEEDINGS

ADJOURNED SESSION OF THE REGULAR MEETING OF DECEMBER 10, 2004 HELD DECEMBER 13, 2004

(Published Saturday, December 18, 2004, in *Finance and Commerce*)

Council Chamber
350 South 5th Street
Minneapolis, Minnesota
December 13, 2004 - 5:05 p.m.
The Council met pursuant to adjournment.
Council President Ostrow in the Chair.
Present - Council Members Johnson, Colvin Roy, Zimmermann, Schiff, Zerby, Lilligren, Johnson Lee, Niziolek, Benson, Goodman, Lane, Samuels, President Ostrow.

PETITIONS AND COMMUNICATIONS

WAYS AND MEANS/BUDGET (See Rep):
FINANCE DEPARTMENT (270079)
2005 Budget: Budget Mark-up materials, 2005 Budget Book, and comments submitted on the 2005 budget.

The following reports were signed by Mayor Rybak on December 15, 2004, unless noted otherwise. Minnesota Statutes, Section 331A.01, Subd 10, allows for summary publication of ordinances and resolutions in the official newspaper of the city.

REPORTS OF STANDING COMMITTEES

The **WAYS & MEANS/BUDGET** Committee submitted the following reports:
W&M/Budget - Your Committee recommends passage of the accompanying Resolution approving the 2004 property tax levies, payable in 2005, for various funds of the City of Minneapolis for which the City Council levies taxes.
Adopted 12/13/04.
Absent - Zimmermann, Samuels.

Resolution 2004R-577 approving the 2004 property tax levies, payable in 2005, for various funds of the City of Minneapolis for which the City Council levies taxes, was passed 12/13/04 by the City Council. A complete copy of this resolution is available for public inspection in the office of the City Clerk.

The following is the complete text of the unpublished summarized resolution.

RESOLUTION 2004R-577
By Johnson

Approving the 2004 property tax levies, payable in 2005, for the various funds of the City of Minneapolis for which the City Council levies taxes.

Resolved by The City Council of The City of Minneapolis:

That the following taxes and tax levies are hereby assessed against and levied based on taxable value upon the real and personal property in the City of Minneapolis in 2004 for taxes payable in 2005 for the following funds:

FUND	CERTIFIED LEVY AMOUNT	TAX CAPACITY RATES [1]
General Fund	$103,678,649	34.865
Municipal Building Commission	$3,691,352	1.242
Permanent Improvement	$1,967,240	0.662
Bond Redemption	$22,764,000	7.655
Firefighters Relief Association (MFRA)	$0	0.000
Police Relief Association (MPRA)	$0	0.000
Minneapolis Employees Retirement (MERF)	$3,010,000	1.013
Total	**$135,111,241**	**45.437**

Be It Further Resolved that the difference between the amounts herein levied by for the Bond Redemption Fund and the aggregate of levies previously certified to the Hennepin County Auditor are made up by cash from prior years' balances. 1)The tax capacity rates shown for each of the above funds are derived by applying the amount of the levy to an estimated tax capacity value of $295,715,510 and a spread levy tax capacity value of $257,210,904, and are advisory in nature only. The dollar amount shown in the levy hereby certified and such amounts to be determined by the County Auditor are to be due to the City under the "Fiscal Disparities" law.

Be It Further Resolved that a tax levy of $6,400,000 be assessed against and levied based on market value upon the real and personal property in the City of Minneapolis in 2004 for taxes payable in 2005 for debt service associated with the voter approved Library Referendum Bond authorization of $140,000,000.

Adopted 12/13/04.

Absent - Zimmermann, Samuels.

W&M/Budget - Your Committee recommends passage of the accompanying Resolution fixing the maximum amounts to be expended by the various departments for 2005 (2005 General Appropriation Resolution), from the various funds under the jurisdiction of the City Council for which the City Council levies taxes, based on the recommendations submitted by the Mayor (Petn No 270079).

Johnson moved to amend the resolution by adding the following footnote:

"s) Police Resources through draw down of general fund reserve: 1) Direct the Finance Officer to transfer $5 million from the Year End 2004 general fund reserve for the purpose of paying principal and interest on $5 million of bonds that funded a portion of the City's 2005 pension obligations (Pension Bonds); 2) Increase the budget for the police department by $500,000 in 2005; 3) Increase the transfer to pension debt service funds from the general fund by $5 million. The intent of the transfer is to reduce the current debt service by an annual amount of $500,000; 4) Direct the Finance Officer to return to the Ways and Means Committee with options to manage this obligation should the year end 2004 general fund reserve prove insufficient to maintain a 15% reserve level as recommended by the Finance Officer and pay for the $5 million in additional costs outlined. This report will come forward with the 2004 Year-End Status report. The constraints on the general fund reserve as a result of these actions will limit the

reappropriations from 2004 to 2005. Should funds be available for reappropriation, public safety requests will be the first priority." Seconded.

Adopted. Yeas, 11; Nays, 1 as follows:

Yeas - Johnson, Colvin Roy, Schiff, Zerby, Lilligren, Johnson Lee, Niziolek, Benson, Goodman, Samuels, Ostrow.

Nays - Lane.

Absent - Zimmermann.

Johnson moved to amend the resolution, as amended, by adding the following footnote:

"t) Move 0.5 FTE of a position from the Youth Coordinating Board (YCB) to the Health and Family Support Department (HFS) for the purpose of youth development; funding for the position will be jointly shared by YCB and HFS." Seconded.

Adopted upon a voice vote.

Johnson moved to amend the resolution, as amended, by adding the following footnote:

"u) Add $75,000 to the Health and Family Support Department in the General Fund to fund on a one-time basis Minnesota Visiting Nurses Association (MVNA) services with daycare providers." Seconded.

Zerby moved to amend Johnson's motion so as to provide $100,000 to the MVNA. Seconded.

Lost. Yeas, 6; Nays, 6 as follows:

Yeas - Johnson, Colvin Roy, Schiff, Zerby, Lilligren, Samuels.

Nays - Johnson Lee, Niziolek, Benson, Goodman, Lane, Ostrow.

Absent - Zimmermann.

Johnson's motion was adopted upon a voice vote.

Johnson moved to amend the resolution, as amended, by adding the following footnote:

"v) Add $75,000 to the City Attorney's Office budget for one-time alternative violence prevention strategies as directed by the City Council." Seconded.

Adopted upon a voice vote.

Johnson moved to amend the resolution, as amended, by adding the following footnote:

"w) Reduce the General Fund allocation for the Regulatory Services Department by $75,000 and increase the Police Department's General Fund allocation by $75,000." Seconded.

Adopted upon a voice vote.

Johnson moved to amend the resolution, as amended, by adding the following footnote:

"x) Add Residential Parking Planning Funding in the amount of $40,000 to the Public Works Operating Budget in the Parking Fund, reducing the fund balance in this fund." Seconded.

Adopted. Yeas, 9; Nays, 4 as follows:

Yeas - Johnson, Zimmermann, Schiff, Zerby, Lilligren, Johnson Lee, Niziolek, Goodman, Samuels.

Nays - Colvin Roy, Benson, Lane, Ostrow.

Johnson moved to amend the resolution, as amended, by adding the following footnote:

"y) Reduce the General Fund allocation for the City Coordinator's Department by $75,000 and increase the Police Department General Fund allocation by $75,000." Seconded.

Adopted upon a voice vote.

Johnson moved to amend the resolution, as amended, by adding the following footnote:

"z) Licensing staff is directed to work with the City Attorney and prepare a recommendation regarding the strategy of charging business licensees the cost of providing added police services to business owners and report to the Public Safety & Regulatory Services Committee by February 2, 2005." Seconded.

Adopted. Yeas, 8; Nays, 5 as follows:

Yeas - Johnson, Colvin Roy, Zimmermann, Schiff, Zerby, Lilligren, Johnson Lee, Niziolek.

Nays - Benson, Goodman, Lane, Samuels, Ostrow.

Johnson moved to amend the resolution, as amended, by adding the following footnote:

"aa) After review of the 2004 Neighborhood Revitalization Program (NRP) policing plan, the Minneapolis Police Department will develop and communicate with neighborhoods a plan to allow neighborhoods to purchase additional police staffing with NRP funds. The purchase plan will be on a multi-year basis and the cost of additional policing will be at regular police costs rather than the time-and-a-half costs of the current buy-back program." Seconded.

Benson moved to amend Johnson's motion by deleting the language "and communicate" and insert in lieu thereof the language "program options". Seconded.

Adopted upon a voice vote.

Benson moved to amend Johnson's motion, as amended, by adding the following paragraph:

"NRP Phase I or Phase II funds may be used." Seconded.

Adopted upon a voice vote.

Johnson's motion, as amended, was adopted by unanimous consent.

The report, as amended, was adopted 12/13/04.

Yeas, 12; Nays, 1 as follows:

Yeas - Johnson, Colvin Roy, Zimmermann, Schiff, Zerby, Lilligren, Johnson Lee, Benson, Goodman, Lane, Samuels, Ostrow.

Nays - Niziolek.

Resolution 2004R-578, fixing the maximum amounts to be expended by the various departments for 2005, from the various funds under the jurisdiction of the City Council for which the City Council levies taxes, was passed 12/13/04 by the City Council. A complete copy of this resolution is available for public inspection in the office of the City Clerk.

The following is the complete text of the unpublished summarized resolution.

RESOLUTION 2004R-578
By Johnson

Fixing the maximum amounts to be expended by the various departments for 2005 from the various funds under the jurisdiction of the City Council for which the City Council levies taxes and fees.

Resolved by the City Council of The City of Minneapolis:

That there be appropriated out of the monies in the City Treasury and revenues of the City applicable to specifically named funds the maximum appropriation amounts as outlined in Financial Schedules 1, 2, 3, 4 (Community Development Block Grant Program Allocations), 5, 6, 7, 8, 9,10, 11, 12, and 14 as published in the final 2005 Budget Book.

REVENUE ESTIMATES:

2005 revenue estimates as shown in the final column of Schedule Two are adopted as the "Approved Revenue Estimates".

Any changes to these revenue estimates that are not technical in nature will be made by Council action at the quarterly reviews in 2005.

CDBG Allocations set forth are based on current estimates of the City's Fiscal Year 2005 Consolidated Plan grant amount. If this grant amount is different and results in a substantial change in the proposed use of funds, there will be another public hearing prior to the April 2005 grant submission.

2005 Operating Budget
Resolution Footnotes:

a) Administrative Financial Policies, as included in the Financial Policies Section of the 2005 Adopted Budget book, are hereby adopted as part of the 2005 budget. Prior to 2005, these items had appeared as footnotes (a) to (aa) of the operating budget resolution.

b) Be it Further Resolved that this resolution may be cited as the "General Appropriation Resolution of 2005."

Additions/Changes to Financial Policies (as needed)

None

Changes to the Recommended Budget

c) Add a project to address the City's commitment within three years to acquire the Lao Lutheran Church for a total of $600,000 with funding from tax increment financing ($300,000), and Single Family Housing Contribution (proceeds from land sales - $100,000).

d) [Technical Amendment] Apply existing administrative financial policies to Sewer/Stormwater fund reorganization; existing policies allow for accounting changes to implement the Council's intent, including creation of a new fund, agencies and position allocations.

e) [Technical Amendment] Remove environmental coordinator position from Regulatory Services; restore amounts to Regulatory Services, Community Planning and Economic Development and Public Works that were used to fund the position.

f) [Technical Amendment] Refine estimates for Real Estate Management swap of functions - reduce positions moved from 2 to 1; reduce appropriation shifted from $200,000 to $135,000. Restore reductions in appropriations in both Community Planning and Economic Development and public works to allow for contractual relationship.

g) [Technical Amendment] General Fund Overhead - changes to reflect rate model

Fund	Agency	Department	Expense Increase	Revenue Increase	Revenue Decrease
0100	126	Miscellaneous City-wide Revenue		14,151,641	
0100	820	Finance-Cash Mgmt (Utility Billing			4,488,391
0100	820	Finance-Controller	3,985,607		45,000
0100	820	Finance-Community Planning and Economic Development Finance			2,305,807
0100	127	Transfers from Community Planning and Economic Development			871,500
0100	123	Payments from IBA			1,100,000
0100	815	Human Resources – Enterprise Funds	924,645		
0100	300	Civil Rights- Community Planning and Economic Development Payment			245,000
7400	690	Water Fund Increase for General Fund Overhead	601,004		

h) [Technical Amendment] Add $100,000 in additional workhouse costs, based on 2003 and 2004 year to date expenditures. Reduce contingency by $100,000.

i) [Technical Amendment] Restore two positions to the Attorney's office pending non-personnel related strategies. This amendment would maintain the reduction as recommended in the Mayor's recommended budget to reduce the Attorney's office by $200,000 in keeping with the Five-Year financial direction. The ability to hire two Criminal Division staff would be restored.

j) Restore $100,000 of appropriation to the Greater Minneapolis Convention Visitors Association line in the Convention Center fund.

k) Allocate $200,000 of business finance funding for neighborhood business associations, within current Community Planning and Economic Development funds.

l) [Technical Amendment] Add $777,000 to the BIS budget in the intergovernmental services fund.

m) Delete one-time funds of $150,000 in Coordinator administration and one position.

n) Approval of the Mayor's Fiscal Year 2005 CDBG Recommendations, as amended by Ways and Means, and concurring with the allocations of Home Investment Partnerships Program (HOME), Emergency Shelter Grants (ESG), and Housing Opportunities for People with Aids (HOPWA).

Directions to Staff

o) Direct community development staff to return to Community Development and Ways and Means with a recommendation regarding funding sources within the Heritage Park project.

p) That proper City officers be authorized to execute or amend contracts to carry out the intent of CDBG program allocations.

q) That the proper City officers be authorized to develop the Fiscal Year 2005 Consolidated plan, including any amendments made in the Ways & Means/Budget Committee approved CDBG schedule.

r) That the proper City officers be authorized to enter into any necessary grant agreements with the Department of Housing and Urban Development to receive Fiscal Year 2005 Consolidated Plan funding.

s) Police Resources through draw down of general fund reserve: 1) Direct the Finance Officer to transfer $5 million from the Year End 2004 general fund reserve for the purpose of paying principal and interest on $5 million of bonds that funded a portion of the City's 2005 pension obligations (Pension Bonds); 2) Increase the budget for the police department by $500,000 in 2005; 3) Increase the transfer to pension debt service funds from the general fund by $5 million. The intent of the transfer is to reduce the current debt service by an annual amount of $500,000; 4) Direct the Finance Officer to return to the Ways and Means Committee with options to manage this obligation should the year end 2004 general fund reserve prove insufficient to maintain a 15% reserve level as recommended by the Finance Officer and pay for the $5 million in additional costs outlined. This report will come forward with the 2004 Year-End Status report. The constraints on the general fund reserve as a result of these actions will limit the reappropriations from 2004 to 2005. Should funds be available for reappropriation, public safety requests will be the first priority.

t) Move 0.5 FTE of a position from the Youth Coordinating Board (YCB) to the Health and Family Support Department (HFS) for the purpose of youth development; funding for the position will be jointly shared by YCB and HFS.

u) Add $75,000 to the Health and Family Support Department in the General Fund to fund on a one-time basis Minnesota Visiting Nurses Association (MVNA) services with daycare providers.

v) Add $75,000 to the City Attorney's Office budget for one-time alternative violence prevention strategies as directed by the City Council.

w) Reduce the General Fund allocation for the Regulatory Services Department by $75,000 and increase the Police Department's General Fund allocation by $75,000.

x) Add Residential Parking Planning Funding in the amount of $40,000 to the Public Works Operating Budget in the Parking Fund, reducing the fund balance in this fund.

y) Reduce the General Fund allocation for the City Coordinator's Department by $75,000 and increase the Police Department General Fund allocation by $75,000.

z) Licensing staff is directed to work with the City Attorney and prepare a recommendation regarding the strategy of charging business licensees the cost of providing added police services to business owners and report to the Public Safety & Regulatory Services Committee by February 2, 2005.

aa) After review of the 2004 Neighborhood Revitalization Program (NRP) policing plan, the Minneapolis Police Department will develop program options with neighborhoods a plan to allow neighborhoods to purchase additional police staffing with NRP funds. The purchase plan will be on a multi-year basis and the cost of additional policing will be at regular police costs rather than the time-and-a-half costs of the current buy-back program. NRP Phase I or Phase II funds may be used.

Adopted 12/13/04. Yeas, 12; Nays, 1 as follows:

Yeas - Johnson, Colvin Roy, Zimmermann, Schiff, Zerby, Lilligren, Johnson Lee, Benson, Goodman, Lane, Samuels, Ostrow.

Nays - Niziolek.

W&M/Budget - Your Committee, having under consideration the State, Orpheum and Pantages Theatres, now recommends approval of the 2004 revised annual budget and the 2005 projected annual budget for the State, Orpheum and Pantages Theatres Operating Account, as set forth in Petn No 270079.

Adopted 12/13/04.

W&M/Budget - Your Committee recommends passage of the accompanying resolution approving the property tax levy for the 2004 taxes, payable in 2005, for the Minneapolis Public Housing Authority, for which the City Council levies taxes.

Adopted 12/13/04.

Resolution 2004R-579, approving the property tax levy for the 2004 taxes, payable in 2005, for the Minneapolis Public Housing Authority, was passed 12/13/04 by the City Council. A complete copy of this resolution is available for public inspection in the office of the City Clerk.

The following is the complete text of the unpublished summarized resolution.

RESOLUTION 2004R-579
By Johnson

Approving the property tax levy for the 2004 taxes, payable in 2005, for the Minneapolis Public Housing Authority (MPHA) for which the City Council levies taxes.

Resolved by the City Council of Minneapolis:

That the Minneapolis Public Housing Authority (MPHA) is hereby authorized to levy a 2004 property tax, payable in 2005, not to exceed $1.124,864.

FUND	CERTIFIED LEVY AMOUNT	TAX CAPACITY RATES [1]
Public Housing Authority	$1,124,864	0.378

[1] Tax capacity rates are estimated based on a net tax capacity value of $295,715,512 and a spread levy tax capacity value of $257,210,904.

Adopted 12/13/04.

W&M/Budget - Your Committee recommends passage of the accompanying Resolution adopting the 2005-2009 Five Year Capital Program, as shown in the "Capital Section" of the adopted 2005 Budget Book (Petn No 270079), fixing the maximum amounts of capital funds to be expended by the various funds under the jurisdiction of the City Council.

Johnson moved to amend the resolution by reducing the Art in Public Places capital project by $125,000 and add $125,000 to the Park Board capital projects, over the five years of the plan, as follows:

- Reduce the Art in Public Places Project by $29,000 in 2005, $24,000 in 2006-2009;

- Increase the Park Board Rehabilitation of Shelter Buildings Project by $29,000 in 2005, the Community and Neighborhood Center Rehabilitation Project by $24,000 in 2006-2008, and the Athletic Field Restoration Project by $24,000 in 2009. Seconded.

Adopted. Yeas, 10; Nays, 3 as follows:

Yeas - Johnson, Colvin Roy, Zimmermann, Zerby, Lilligren, Johnson Lee, Goodman, Lane, Samuels, Ostrow.

Nays - Schiff, Niziolek, Benson.

The report, as amended, was adopted 12/13/04.

Resolution 2004R-580, adopting the 2005-2009 Five Year Capital Program, was passed 12/13/04 by the City Council. A complete copy of this resolution is available for public inspection in the office of the City Clerk.

The following is the complete text of the unpublished summarized resolution.

RESOLUTION 2004R-580
By Johnson

Adopting the 2005 - 2009 Five Year Capital Program and fixing the maximum amounts for 2005 to be expended by the various funds under the jurisdiction of the City Council.

Resolved by the City Council of the City of Minneapolis:

That the Five Year Capital Program for 2005 - 2009 is hereby adopted and that there be appropriated out of the monies of the City Treasury and revenues of the City applicable to specifically named funds and revenue sources, the following maximum appropriation amounts for 2005:

Fund	Agency	Org	Project		Amounts (in thousands)	RevenueSource Description
4200	**MBC - CAPITAL IMPROVEMENTS FUND**					
	901	**MUNICIPAL BUILDING COMMISSION CAPITAL IMPROVEMENT**				
		9013	**MBC CITY/COUNTY CAPITAL IMPROVEMENTS**			
			MBC01	Life Safety Improvements	350	Net Debt Bonds
			MBC01	Life Safety Improvements	40	MBC Ops Fund Balance
			MBC02	Mechanical Systems Upgrade	570	Net Debt Bonds
			MBC04	Tower & Interior Court Elevators	160	MBC Ops Fund Balance
				4200-901-9013 Subtotal	1,120	
				4200-901 Subtotal	1,120	
				TOTAL FOR FUND 4200	**1,120**	
4400	**LIBRARY - CAPITAL IMPROVEMENTS FUND**					
	907	**LIBRARY BOARD CAPITAL IMPROVEMENT**				
		9072	**LIBRARY CAPITAL IMPROVEMENT**			
			MPL05	East Lake Library Capital Improvements	960	Libr Referendum bonds
			MPL10	North Regional Remodeling & Restoration	1,525	Libr Referendum Bonds
			MPL13	Hosmer Library Capital Improvements	200	Net Debt Bonds
				4400-907-9072 Subtotal	2,685	
				4400-907 Subtotal	2,685	
				TOTAL FOR FUND 4400	**2,685**	
3700	**PARK - CAPITAL IMPROVEMENTS - ASSESSED FUND**					
	910	**PARK BOARD CAPITAL IMPROVEMENT**				
		9140	**FORESTRY & TREE DISEASE CONTROL**			
			PRKDT	Diseased Tree Removal	500	Assessment Bonds
				3700-910-9140 Subtotal	500	
				3700-910 Subtotal	500	
				TOTAL FOR FUND 3700	**500**	
4300	**PARK - CAPITAL IMPROVEMENTS FUND**					
	910	**PARK BOARD CAPITAL IMPROVEMENT**				
		9136	**PARK - CAPITAL IMPROVEMENT**			
			PRK01	Community & Neighborhood Center Rehabilitation	740	Net Debt Bonds
			PRK01	Community & Neighborhood Center Rehabilitation	20	Park Board Tax Levy
			PRK01	Community & Neighborhood Center Rehabilitation	75	NRP Funds

		PRK02 Site and Tot Lot Rehabilitation	550	Net Debt Bonds
		PRK02 Site and Tot Lot Rehabilitation	150	Park Board Tax Levy
		PRK03 Rehabilitation of Shelter Buildings	344	Net Debt Bonds
		PRK04 Athletic Field Renovation	475	Park Board Tax Levy
		PRK12 Community Skate Parks	195	Net Debt Bonds
		4300-910-9136 Subtotal	2,549	
		4300-910 Subtotal	2,549	
		TOTAL FOR FUND 4300	**2,549**	
4100	**CITY-CAPITAL IMPROVEMENTS FUND**			
890	**COMMUNITY PLANNING & ECONOMIC DEVELOPMENT**			
8962	**COMMUNITY PLANNING**			
	ART01 Art in Public Places (ART05)		195	Net Debt Bonds
	4100-890-8962 Subtotal		195	
	4100-890 Subtotal		195	
923	**PUBLIC WORKS PROPERTY SERVICES CAPITAL**			
9242	**PROPERTY SERVICES CAPITAL**			
	PSD01 Facilities Repair and Improvements (PS501)		1,500	Net Debt Bonds
	PSD03 Space Management-Functional Improvements (PS503)		428	Net Debt Bonds
	4100-923-9242 Subtotal		1,928	
	4100-923 Subtotal		**1,928**	
937	**PUBLIC WORKS PAVING CONSTRUCTION**			
9372	**PAVING CONSTRUCTION**			
	PV001 2005 Parkway Paving (PV501)		745	Net Debt Bonds
	PV001 2005 Parkway Paving (PV501)		50	Assessment Bonds
	PV002 Oil/Dirt Street Paving Program (PV502)		604	Net Debt Bonds
	PV002 Oil/Dirt Street Paving Program (PV502)		101	Assessment Bonds
	PV003 Bryn Mawr South Renovation (PV503)		3,284	Net Debt Bonds
	PV003 Bryn Mawr South Renovation (PV503)		830	Assessment Bonds
	PV004 2005 CSAH Paving Program (PV504)		250	Net Debt Bonds
	PV004 2005 CSAH Paving Program (PV504)		750	Assessment Bonds
	PV006 2005 Alley Renovation (PV506)		187	Net Debt Bonds

	PV006	2005 Alley Renovation (PV506)	63	Assessment Bonds
	PV007	University Research Park (formerly SEMI)	1,003	Municipal State Aid
	PV007	University Research Park (formerly SEMI)	260	Assessment Bonds
	PV007	University Research Park (formerly SEMI)	696	State of Minnesota
	PV017	Como Avenue Southeast	30	Net Debt Bonds
	PV017	Como Avenue Southeast	3,236	Municipal State Aid
	PV017	Como Avenue Southeast	688	Assessment Bonds
	PV025	Fremont Avenue N	18	Net Debt Bonds
	PV025	Fremont Avenue N	524	Municipal State Aid
	PV025	Fremont Avenue N	406	Assessment Bonds
	PV00R	Reimbursable Paving Projects (PV50R)	3,500	Reimburse-ments
	STS01	Lake Street Reconstruct/Streetscape (Segment 1)	1,133	Assessment Bonds
	STS01	Lake Street Reconstruct/Streetscape (Segment 2)	1,515	Assessment Bonds
	STS03	Lake Street Reconstruct/Streetscape (Segment 3)	2,204	Assessment Bonds
		4100-937-9372 Subtotal	22,077	
9386	**BRIDGE CONSTRUCTION**			
	BR101	Major Bridge Repair and Rehabilitation (BR501)	200	Net Debt Bonds
	BR109	Camden Avenue Bridge Rehabilitation	85	Net Debt Bonds
	BR109	Camden Avenue Bridge Rehabilitation	1,981	Municipal State Aid
	BR109	Camden Avenue Bridge Rehabilitation	430	State of Minnesota
	BR110	St. Anthony Parkway Bridge	2,812	Net Debt Bonds
	BR110	St. Anthony Parkway Bridge	329	Assessment Bonds

		BR110	St. Anthony Parkway Bridge	2,582	Federal Government
		BR110	St. Anthony Parkway Bridge	646	State of Minnesota
		BR110	St. Anthony Parkway Bridge	450	BNSF Railroad
		BR110	St. Anthony Parkway Bridge	20	Sewer Revenue
		BR110	St. Anthony Parkway Bridge	19	Water Revenue
		BR115	Broadway/Central Ave Bridge Railing Improvements	100	Municipal State Aid
		BR115	Broadway/Central Ave Bridge Railing Improvements	40	Public Art funding
		BR115	Broadway/Central Ave Bridge Railing Improvements	100	State of Minnesota
		BR115	Broadway/Central Ave Bridge Railing Improvements	100	Hennepin County
		BR115	Broadway/Central Ave Bridge Railing Improvements	50	NRP Funds
			4100-937-9386 Subtotal	9,944	
	9390		**SIDEWALK REPLACEMENT**		
		SWK01	2005 Sidewalk Repair Program (SWK05)	155	Net Debt Bonds
		SWK01	2005 Sidewalk Repair Program (SWK05)	1,765	Assessments
			4100-937-9390 Subtotal	1,920	
			4100-937 Subtotal	33,941	
943			**PUBLIC WORKS TRANSPORTATION CAPITAL**		
	9432		**STREET LIGHTING CAPITAL**		
		PV007	University Research Park (formerly SEMI)	173	Municipal State Aid
		PV007	University Research Park (formerly SEMI)	6	State of Minnesota
		PV017	Como Avenue Southeast	78	Net Debt Bonds
		PV025	Fremont Avenue N	1	Net Debt Bonds
		PV025	Fremont Avenue N	34	Municipal State Aid
		TR008	Parkway Street Lighting Replacement (TR508)	1,000	Net Debt Bonds
		TR011	City Street Light Renovation (TR511)	1,000	Net Debt Bonds
			4100-943-9432 Subtotal	2,292	

9440	**FIELD OPERATIONS CAPITAL**		
PV003	Bryn Mawr South Renovation (PV503)	34	Net Debt Bonds
PV017	Como Avenue Southeast	7	Net Debt Bonds
PV017	Como Avenue Southeast	197	Municipal State Aids
PV025	Fremont Avenue N	1	Net Debt Bonds
PV025	Fremont Avenue N	41	Municipal State Aid
TR003	LED Replacement Program (TR503)	500	Net Debt Bonds
TR005	Controller Conversion (TR505)	400	Net Debt Bonds
TR006	Priority Vehicle Control System (TR506)	25	Net Debt Bonds
TR006	Priority Vehicle Control System (TR506)	400	Municipal State Aid
TR007	Traffic Signal, Signing & Ltg Improvements (TR507)	190	Net Debt Bonds
TR007	Traffic Signal, Signing & Ltg Improvements (TR507)	80	Municipal State Aid
TR007	Traffic Signal, Signing & Ltg Improvements (TR507)	106	Hennepin County
TR00R	Reimbursable Transportation Projects (TR50R)	600	Reimburse-ments
	4100-943-9440 Subtotal	2,581	
9470	**COMMUTER BIKE ROUTE SYSTEM IMPROVEMENTS**		
BIK01	Cedar Lake Trail (Phase 3)	2,160	Federal Government
BIK03	Loring Bikeway Project, Phase I & II	251	Net Debt Bonds
BIK06	University of Minnesota Trail (Phase 3)	268	Net Debt Bonds
BIK06	University of Minnesota Trail (Phase 3)	640	Federal Government
BIK06	University of Minnesota Trail (Phase 3)	80	Univ of Minnesota
BIK07	NE Diagonal Trail	550	Net Debt Bonds
BIK07	NE Diagonal Trail	1,686	Federal Government
BIK07	NE Diagonal Trail	636	Roseville/Three Rivers
BIK11	Plymouth Ave N Bike Lane	125	Net Debt Bonds

	BIK12	2nd Street North Bike Lanes	50	Net Debt Bonds
	BIK15	Bikeways Cleanup Project	25	Net Debt Bonds
	BIK16	Northside Bikeway Connections	100	Net Debt Bonds
		4100-943-9470 Subtotal	6,571	
		4100-943 Subtotal	11,444	

970 CAPITAL IMPROVEMENTS NON-DEPARTMENTAL

9719 NEAR NORTH IMPLEMENTATION

CDA01	Heritage Park Redevelopment Project	1,200	Net Debt Bonds

Note: There are many revenue sources applicable to this project. Staff will request approval to accept agreements and appropriate funding sources on a case by case basis.

	4100-970-9719 Subtotal	1,200
	4100-970 Subtotal	1,200
	TOTAL FOR FUND 4100	**48,737**

6100 EQUIPMENT SERVICES INTERNAL SERVICE FUND

927 PUBLIC WORKS EQUIPMENT SERVICES

9275 EQUIPMENT PURCHASES

FLEET	Fleet Equipment Purchases	5,540	Equipment Bonds
	6100-927-9275 Subtotal	5,540	
	6100-927 Subtotal	5,540	
	TOTAL FOR FUND 6100	**5,540**	

6400 INFORMATION TECHNOLOGY INTERNAL SERVICE FUND

972 INFORMATION TECHNOLOGY SYSTEMS CAPITAL

9725 TECHNOLOGY INFRASTRUCTURE

BIS01	BIS Capital Program (BIS05)	2,000	Net Debt Bonds
	6400-972-9725 Subtotal	2,000	
	6400-972 Subtotal	2,000	
	TOTAL FOR FUND 6400	**2,000**	

7300 SEWER ENTERPRISE FUND

932 PUBLIC WORKS SEWER CONSTRUCTION

9322 SEWER CONSTRUCTION

CDA01	Heritage Park Redevelopment Project	250	Sewer Revenue
PV003	Bryn Mawr South Renovation (PV503)	125	Sewer Revenue
PV007	University Research Park (formerly SEMI)	680	Municipal State Aid
PV007	University Research Park (formerly SEMI)	240	State of Minnesota
PV007	University Research Park (formerly SEMI)	1,000	Middle Miss WMO

		SW001	Storm & Sanitary Sewer Rehabilitation (SW501)	2,500	Sewer Bonds
		SW002	Miscellaneous Storm Drains (SW502)	220	Sewer Revenue
		SW004	Implement Storm Water Regulations (SW504)	150	Sewer Revenue
		SW005	Combined Sewer Overflow Improvements (SW505)	2,000	Sewer Bonds
		SW007	Park Board Capital Storm Drain (SW507)	150	Sewer Revenue
		SW008	City Facilities - CSO Separation	100	Sewer Revenue
		SW010	Flood Area 19 - W 44th St - Aldrich Ave S/Lk Harriet	330	Sewer Bonds
		SW015	Flood Area 27- 38th St E to M'haha Creek, 21st Ave S to Hiawatha Ave	540	Sewer Bonds
		SW030	Alternative Storm Water Mgmt Strategies	500	Sewer Bonds
		SW00R	Reimbursable Sewer Projects (SW50R)	3,000	Reimburse-ments
			7300-932-9322 Subtotal	11,785	
			7300-932 Subtotal	11,785	
			TOTAL FOR FUND 7300	**11,785**	
7400	**WATER ENTERPRISE FUND**				
	950	**PUBLIC WORKS WATER CAPITAL**			
		9515	**WATER TREATMENT CAPITAL**		
			WTR08 Complete SCADA System	1,000	Water Bonds
			WTR08 Complete SCADA System	656	Water Revenue
			WTR09 Ultrafiltration Program	12,500	Water Bonds
			7400-950-9515 Subtotal	14,156	
		9535	**WATER DISTRIBUTION CAPITAL**		
			CDA01 Heritage Park Redevelopment Project	250	Water Revenue
			WTR12 2005 Water Distribution Improvements (WT512)	2,500	Water Bonds
			WTR12 2005 Water Distribution Improvements (WT512)	1,985	Water Revenue
			7400-950-9535 Subtotal	4,735	
		9545	**WATER REIMBURSABLE CAPITAL**		
			WTR0R Reimbursable Water Projects (WT50R)	2,000	Reimburse-ments
			7400-950-9545 Subtotal	2,000	
			7400-950 Subtotal	20,891	
			TOTAL FOR FUND 7400	**20,891**	

7500	**MUNICIPAL PARKING ENTERPRISE FUND**				
	943	**PUBLIC WORKS TRANSPORTATION CAPITAL**			
		9464	**OFF-STREET PARKING**		
			RMP03 2005 Bicycle Parking (RMP05)	30	Parking Revenue
			7500-943-9464 Subtotal	30	
			7500-943 Subtotal	30	
			TOTAL FOR FUND 7500	**30**	
			GRAND TOTALS FOR ALL FUNDS	**95,808**	

Adopted 12/13/04.

W&M/Budget - Your Committee recommends passage of the accompanying Resolutions requesting the Board of Estimate and Taxation to incur indebtedness and issue and sell City of Minneapolis bonds for various amounts, as reflected in the 2005 Capital Appropriation Resolution.

Johnson moved to amend the resolution requesting the Board of Estimate and Taxation to issue and sell City of Minneapolis bonds in the amount of$21,247,000 to reflect the reduction of the Art in Public Places Capital Project by $125,000 and addition of $125,000 to the Park Board Capital Projects budget (over the five years of the plan). Seconded.

Adopted. Yeas, 10; Nays, 3 as follows:

Yeas - Johnson, Colvin Roy, Zimmermann, Zerby, Lilligren, Johnson Lee, Goodman, Lane, Samuels, Ostrow.

Nays - Schiff, Niziolek, Benson.

The report, as amended, was adopted 12/13/04.

Resolutions 2004R-581 through 2004R-587, requesting the Board of Estimate and Taxation to incur indebtedness and issue and sell City of Minneapolis bonds for various amounts, as reflected in the 2005 Capital Appropriation Resolution, werepassed 12/13/04 by the City Council. A complete copy of each resolution is available for public inspection in the office of the City Clerk.

The following is the complete text of the unpublished summarized resolution.

RESOLUTION 2004R-581
By Johnson

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $500,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $500,000, the proceeds of which are to be used for the diseased tree removal program. Assessments shall be collected in 5 successive equal annual installments payable in the same manner as real estate taxes.

Adopted 12/13/04.

The following is the complete text of the unpublished summarized resolution.

RESOLUTION 2004R-582
By Johnson

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $8,329,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $8,329,000, the proceeds of which are to be used for the purpose of paying the portion of the cost of making and constructing certain local improvements to be assessed against benefited properties as estimated by the City Council and the Park Board, including assessable portions of the costs relating to sanitary sewers, paving, mill and overlays, alley resurfacing, retaining walls, streetscapes, landscaping, curb and gutter, street lighting, traffic management plans, ornamental lighting and bike lane development, of which assessments shall be collected in successive equal annual installments, payable in the same manner as real estate taxes, with the number of installments determined by the type of improvement and current City Council policy.

BR110	St. Anthony Parkway Bridge	329,000
PV001	2005 Parkway Paving (PV501)	50,000
PV002	Oil/Dirt Street Paving Program (PV502)	101,000
PV003	Bryn Mawr South Renovation (PV503)	830,000
PV004	2005 CSAH Paving Program (PV504)	750,000
PV006	2005 Alley Renovation (PV506)	63,000
PV007	University Research Park (formerly SEMI)	260,000
PV017	Como Avenue Southeast	688,000
PV025	Fremont Avenue N	406,000
STS01	Lake Street Reconstruct/Streetscape (Segment 1)	1,133,000
STS01	Lake Street Reconstruct/Streetscape (Segment 2)	1,515,000
STS03	Lake Street Reconstruct/Streetscape (Segment 3)	2,204,000
Total		8,329,000

Adopted 12/13/04.

The following is the complete text of the unpublished summarized resolution.

RESOLUTION 2004R-583
By Johnson

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $21,247,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis bonds, in the amount of $21,247,000, the proceeds of which are to be used as follows:

Municipal Building Commission, in the amount of $920,000

MBC01	Life Safety Improvements	350,000
MBC02	Mechanical Systems Upgrade	570,000

Park & Recreation Board, in the amount of $1,829,000

PRK01	Community & Neighborhood Center Rehabilitation	740,000
PRK02	Site and Tot Lot Rehabilitation	550,000
PRK03	Rehabilitation of Shelter Buildings	344,000
PRK12	Community Skate Parks	195,000

City Council, in the amount of $18,498,000

ART01	Art in Public Places (ART05)	195,000
BIK03	Loring Bikeway Project, Phase I & II	251,000
BIK06	University of Minnesota Trail (Phase 3)	268,000
BIK07	NE Diagonal Trail	550,000
BIK11	Plymouth Ave N Bike Lane	125,000
BIK12	2nd Street North Bike Lanes	50,000
BIK15	Bikeways Cleanup Project	25,000
BIK16	Northside Bikeway Connections	100,000
BIS01	BIS Capital Program (BIS05)	2,000,000
BR101	Major Bridge Repair and Rehabilitation (BR501)	200,000
BR109	Camden Avenue Bridge Rehabilitation	85,000
BR110	St. Anthony Parkway Bridge	2,812,000
CDA01	Heritage Park Redevelopment Project	1,200,000
MPL13	Hosmer Library Capital Improvements	200,000
PSD01	Facilities Repair and Improvements (PS501)	1,500,000
PSD03	Space Mgmt-Functional Improvements (PS503)	428,000
PV001	2005 Parkway Paving (PV501)	745,000
PV002	Oil/Dirt Street Paving Program (PV502)	604,000
PV003	Bryn Mawr South Renovation (PV503)	3,318,000
PV004	2005 CSAH Paving Program (PV504)	250,000
PV006	2005 Alley Renovation (PV506)	187,000
PV017	Como Avenue Southeast	115,000
PV025	Fremont Avenue N	20,000
SWK01	2005 Sidewalk Repair Program (SWK05)	155,000
TR003	LED Replacement Program (TR503)	500,000
TR005	Controller Conversion (TR505)	400,000
TR006	Priority Vehicle Control System (TR506)	25,000
TR007	Traffic Signal, Signing & Ltg Improv (TR507)	190,000
TR008	Parkway Street Lighting Replacement (TR508)	1,000,000
TR011	City Street Light Renovation (TR511)	1,000,000
	Total	$21,247,000

Adopted 12/13/04.

The following is the complete text of the unpublished summarized resolution.

RESOLUTION 2004R-584
By Johnson

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $5,870,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $5,870,000, the proceeds of which are to be used for flood mitigation, sewer, and storm drain/tunnel projects, as follows:

SW001	Storm & Sanitary Sewer Rehabilitation (SW501)	2,500,000
SW005	Combined Sewer Overflow Improvements (SW505)	2,000,000
SW010	Flood Area 19 – W 44th St - Aldrich Ave S/Lk Harriet	330,000
SW015	Flood Area 27- 38th St E to M'haha Creek, 21st Ave S	540,000
SW030	Alternative Storm Water Mgmt Strategies	500,000
Total		$5,870,000

Adopted 12/13/04.

The following is the complete text of the unpublished summarized resolution.

RESOLUTION 2004R-585
By Johnson

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $16,000,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $16,000,000, the proceeds of which are to be used for Water Works related projects, as follows:

WTR08	Complete SCADA System	1,000,000
WTR09	Ultra filtration Program *	12,500,000
WTR12	2005 Water Distribution Improvements (WT512)	2,500,000
Total		$16,000,000

* - It is anticipated that the Ultrafiltration Program will be financed by issuing a General Obligation Note to the Minnesota Public Facilities Authority as part of their Drinking Water Revolving Loan program.

Adopted 12/13/04.

The following is the complete text of the unpublished summarized resolution.

RESOLUTION 2004R-586
By Johnson

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $5,540,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $5,540,000, the proceeds of which are to be used for fleet equipment purchases.

Adopted 12/13/04.

The following is the complete text of the unpublished summarized resolution.

RESOLUTION 2004R-587
By Johnson

Requesting that the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds in the amount of $2,485,000 for certain purposes other than the purchase of public utilities.

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to incur indebtedness and issue and sell City of Minneapolis Library Referendum bonds in the amount of $2,485,000, the proceeds of which are to be used for capital improvements to community libraries and debt service to be paid by the Library Referendum passed in November of 2000, as follows:

MPL05	East Lake Library Capital Improvements	960,000
MPL10	North Regional Remodeling & Restoration	1,525,000
Total		$2,485,000

Adopted 12/13/04.

W&M/Budget - Your Committee recommends passage of the accompanying Resolution designating the utility rates for water, sewer, solid waste and recycling services, effective on and after January 1, 2005.

Adopted 12/13/04.

Resolution 2004R-588, designating the utility rates for water, sewer, solid waste and recycling services, effective on and after January 1, 2005, was passed 12/13/04 by the City Council. A complete copy of this resolution is available for public inspection in the office of the City Clerk.

The following is the complete text of the unpublished summarized resolution.

RESOLUTION 2004R-588
By Johnson

Designating the utility rates for water, sewer, solid waste, and recycling service effective with water meters read on and after January 1, 2005.

Resolved by The City Council of The City of Minneapolis:

Effective with utility billings for water meters read from and after January 1, 2005, the meter rates for water are hereby fixed and shall be collected as follows:

(a) Charges commence when the street valve is turned on for water service.

(b) Two dollars and fifty cents ($2.50) per one hundred (100) cubic feet for customers not otherwise mentioned, within the limits of the City of Minneapolis.

(c)Two dollars and fifty cents ($2.50) per one hundred (100) cubic feet to the United States Government within the city limits, and outside of or adjacent to the city limits, such rates and upon such terms as may be agreed upon by the city and the United States Government.

(d) Two dollars and fifty cents ($2.50) per one hundred (100) cubic feet to the University of Minnesota, the United States Veterans' Hospital, the metropolitan airports commission for service to Minneapolis-St. Paul International Airport, and all city-owned property.

(e) Two dollars and fifty-nine cents ($2.59) per one hundred (100) cubic feet to municipalities and villages outside the corporate limits of the city where service to such municipalities or villages is given through a master meter.

(f) Two dollars and sixty-five cents ($2.65) per one hundred (100) cubic feet to municipalities, municipal corporations, villages and customers outside the corporate limits of the city where service is furnished through individual customer meters.

(g) Rates for municipalities, municipal corporations and villages, which are established by contract, shall continue on the existing contract basis.

(h) Under the above rates no meter shall pay a less sum per billing period or fraction thereof for the use of water than the following:

Net Minimum Meter Size	Net Minimum Monthly Bill	Quarterly Bill
5/8-inch	$ 2.00	$ 6.00
3/4-inch	2.40	7.20
1-inch	4.80	14.40
1 1/2-inch	8.85	26.55
2-inch	14.00	42.00
3-inch	27.00	81.00
4-inch	50.00	150.00
6-inch	95.00	285.00
8-inch	135.00	405.00
10-inch	191.00	573.00
12-inch	231.00	693.00

(i) The minimum bill for an owner occupied residential development serviced by a combined fire/general service line shall be a multiple of the number of units served, times the minimum charge for a three-fourth (3/4) inch meter.

(j) All fire standpipes, supply pipes and automatic sprinkler pipes with detector meters, direct meters or non-metered, shall be assessed according to size of connection at the following rates each per annum for the service and inspection of the fire protection pipes and meters installed, as follows:

2 inch pipe connection . . . $ 30.00
3 inch pipe connection . . . 36.00
4 inch pipe connection . . . 48.00
6 inch pipe connection . . . 72.00
8 inch pipe connection . . . 120.00
10 inch pipe connection . . .180.00
12 inch pipe connection . . .300.00

When the seal of any of the valves connecting with such fire protection pipes shall be broken, it shall be forthwith resealed by the superintendent of the waterworks. All connections for fire systems must have a post indicator valve installed at the curb if ordered by the superintendent of the waterworks.

The sewer rental rates shall be applied to utility billings for water meters read from and after January 1, 2005. The sewer rental rates to be charged properties within and outside the City of Minneapolis that are served directly by the City of Minneapolis sewer system and that are all served either directly or indirectly by the sewage disposal system constructed, maintained and operated by the Metropolitan Council Environmental Services under and pursuant to Minnesota Statutes Sections 473.517, 473.519 and 473.521, Sub. 2, are hereby set as follows:

(a) The sewer rental rate applicable inside the City of Minneapolis is three dollars and sixty-four cents ($3.64) per one hundred (100) cubic feet. The minimum sewer rental rate shall be two dollars ($2.00) per month.

(b) The sewer rental rate applicable outside the City of Minneapolis for all sewage flow generated is three dollars and sixty-four cents ($3.64) per one hundred (100) cubic feet. The minimum sewer rental rate shall be six dollars ($ 6.00) per month. Sewer rental only service shall be thirteen dollars ($13.00) per month.

(c)The sewer rental charge for residential property not exceeding three (3) residential units shall be based on the volume of water used during the winter season which is defined as a four (4) month period between November 1 and March 31.

(d) The sewer rental charge for residential property exceeding three (3) residential units and all other commercial and industrial property shall be based on measured sewage volume or the total water volume used during the billing period as is appropriate.

Solid waste and recycling variable rate charges associated with water meter read dates from and after January 1, 2005, the charges shall be as follows:

(a) The base unit charge shall be twenty-two dollars and twenty-five cents ($22.25) per dwelling unit per month.

(b) The recycling reduction shall be seven dollars ($7.00) per dwelling unit per month for the units whose occupants qualify as participating in the city's recycling program.

(c)The cart disposal charge shall be two dollars ($2.00) per month for each small cart.

(d) The cart disposal charge shall be four dollars ($4.00) per month for each large cart assigned to a dwelling unit.

Adopted 12/13/04.

By unanimous consent, the meeting was adjourned.

Steven J. Ristuben,
Assistant City Clerk.

Unofficial Posting: 12/17/2004
Official Posting: 12/17/2004