

**STATEMENT OF ACTIVITIES**  
**For the Fiscal Year Ended December 31, 2002**

CITY OF MINNEAPOLIS, MN  
 (1)

FUNCTIONS/PROGRAMS	Program Revenues				Net (Expenses) Revenues and Changes in Net Assets			
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Government			Discrete Component Units
					Governmental Activities	Business-type Activities	Total	
<b>Primary government</b>								
Governmental Activities:								
General government	\$ 95,382	\$ 24,667	\$ 107,280	\$ 10,199	\$ 46,764	\$ -	\$ 46,764	\$ -
Public safety	175,087	20,652	14,206	-	(140,229)	-	(140,229)	-
Public works	61,072	2,254	8,479	12,448	(37,891)	-	(37,891)	-
Health and welfare	24,630	86	15,104	-	(9,440)	-	(9,440)	-
Community development	106,996	10,454	11,982	-	(84,560)	-	(84,560)	-
Interest on long-term debt	44,473	-	-	-	(44,473)	-	(44,473)	-
Total governmental activities	507,640	58,113	157,051	22,647	(269,829)	-	(269,829)	-
Business-type activities:								
Sewer	44,183	60,768	890	-	-	17,475	17,475	-
Solid waste and recycling	22,479	25,146	1,009	-	-	3,676	3,676	-
Water works	43,850	50,859	605	-	-	7,614	7,614	-
Community development	18,734	14,356	-	-	-	(4,378)	(4,378)	-
Municipal Parking	53,815	52,064	-	156	-	(1,595)	(1,595)	-
Total business-type activities	183,061	203,193	2,504	156	-	22,792	22,792	-
Total primary government	\$ 690,701	\$ 261,306	\$ 159,555	\$ 22,803	(269,829)	22,792	(247,037)	-
<b>Component units:</b>								
Discrete component units	\$ 107,682	\$ 19,785	\$ 4,082	\$ 25,501				(58,314)
General Revenues:								
Taxes:								
General property tax and fiscal disparities					94,048	-	94,048	52,958
Property tax increment					59,895	-	59,895	17
Franchise fees					21,861	-	21,861	-
Convention center taxes					47,562	-	47,562	-
Other taxes					374	-	374	4
Local government aid					98,992	-	98,992	515
Grants and contributions not restricted to programs					2,808	-	2,808	24,465
Unrestricted interest and investment earnings					11,758	9,574	21,332	-
Sale of Land					3,959	-	3,959	-
Other					9,142	4,778	13,920	487
Restricted interest and other earnings					-	-	-	(552)
Transfers					7,952	(7,952)	-	-
Total general revenues, special items, and transfers					358,351	6,400	364,751	77,894
Change in net assets					88,522	29,192	117,714	19,580
Net assets- January 1					116,254	529,332	645,586	342,319
Change in Accounting Principle					-	-	-	(391)
Net assets- December 31					\$ 204,776	\$ 558,524	\$ 763,300	\$ 361,508

**MINNESOTA**  
**In Thousands**

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**Total**

\$ 46,764  
(140,229)  
(37,891)  
(9,440)  
(84,560)  
(44,473)  
(269,829)

17,475  
3,676  
7,614  
(4,378)  
(1,595)  
22,792  
(247,037)

(58,314)

147,006  
59,912  
21,861  
47,562  
378  
99,507  
27,273  
21,332  
3,959  
14,407  
(552)  
-

442,645  
137,294  
987,905  
(391)  
\$ 1,124,808

The notes to the financial statements are an integral part of this statement.

	Program Revenues			Net (Expenses) Revenues and Changes in Net Assets			
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total	Discrete Component Units

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**Total**

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