CITY OF MINNEAPOLIS
2005 - 2009 COUNCIL ADOPTED CAPITAL BUDGET

Project ID	Project Title	2005	2006	2007	2008	2009	TOTAL
							(in thousands)
MUNICIPAL BUILDING COMMISSION							
MBC01	Life Safety Improvements	390	350	300	300	300	**1,640**
MBC02	Mechanical Systems Upgrade	570	570	435	400	400	**2,375**
MBC04	Tower and Interior Court Elevators	160	0	0	0	95	**255**
MBC05	Moat/Inner Court Water Proofing	0	342	0	0	0	**342**
MBC06	Clock Tower Upgrade	0	0	0	0	95	**95**
	Total Municipal Building Commission	**1,120**	**1,262**	**735**	**700**	**890**	**4,707**
LIBRARY BOARD*							
MPL02	Franklin Community Library Remodeling/Historic Preservation	0	0	0	0	0	**0**
MPL05	East Lake Library Capital Improvements	960	0	0	0	0	**960**
MPL06	Webber Park Community Library Capital Improvements	0	200	1,500	117	0	**1,817**
MPL09	Nokomis Library Capital Improvements	0	0	200	2,600	1,600	**4,400**
MPL10	North Regional Remodeling & Restoration	1,525	1,600	660	0	0	**3,785**
MPL11	Walker Community Library Parking Deck Replacement	0	0	0	0	0	**0**
MPL13	Hosmer Library Capital Improvements	200	0	0	0	0	**200**
	Total Library Board (Community Libraries)	**2,685**	**1,800**	**2,360**	**2,717**	**1,600**	**11,162**

* - Includes $4,562 of Library Referendum Levy and $6,600 of City property tax funding.

PARK BOARD							
PRK01	Community & Neighborhood Center Rehabilitation	835	1,034	889	824	725	**4,307**
PRK02	Site and Totlot Rehabilitation	700	0	165	230	700	**1,795**
PRK03	Rehabilitation of Shelter Buildings	344	0	250	250	0	**844**
PRK04	Athletic Field Renovation	475	825	675	145	374	**2,494**
PRK05	Tier 2 Athletic Fields	0	0	0	0	0	**0**
PRK06	Service Center Rehabilitation	0	0	0	0	0	**0**
PRK07	Tennis Court Rehabilitation	0	0	150	0	150	**300**
PRK09	HVAC Improvements	0	100	125	125	0	**350**
PRK11	Roof Replacement	0	0	0	100	125	**225**
PRK12	Community Skate Parks	195	0	0	200	0	**395**
PRK13	Contingency & Inflation	0	0	0	0	0	**0**
PRKDT	Diseased Tree Removal	500	500	500	500	500	**2,500**
	Total Park Board	**3,049**	**2,459**	**2,754**	**2,374**	**2,574**	**13,210**

CITY OF MINNEAPOLIS
2005 - 2009 COUNCIL ADOPTED CAPITAL BUDGET

Project ID	Project Title	2005	2006	2007	2008	2009	TOTAL
							(in thousands)
PUBLIC WORKS DEPARTMENT							
FACILITY IMPROVEMENTS							
PSD01	Facilities - Repair and Improvements	1,500	1,500	1,000	1,000	1,500	**6,500**
PSD02	Public Works Facilities Program	0	5,029	3,000	2,000	1,033	**11,062**
PSD05	Impound Lot Facility Expansion	0	0	0	0	0	**0**
	Total Facility Improvements	**1,500**	**6,529**	**4,000**	**3,000**	**2,533**	**17,562**
STREET PAVING							
PV001	Parkway Paving	795	400	770	550	725	**3,240**
PV002	Oil/Dirt Street Paving Program	705	0	0	0	0	**705**
PV003	Street Renovation Program (net of Sewer related portion)	4,148	3,629	3,231	3,069	3,515	**17,592**
PV004	CSAH Paving Program	1,000	1,000	1,000	1,000	1,000	**5,000**
PV005	Snelling Ave Extension	0	400	400	0	0	**800**
PV006	Alley Renovation	250	313	267	267	500	**1,597**
PV007	University Research Park (formerly SEMI)	4,058	3,021	4,058	0	0	**11,137**
PV008	I-35W & Lake St Interchange Reconstruction	0	2,100	0	0	0	**2,100**
PV009	I-35W Crosstown Interchange Reconstruction	0	485	485	485	0	**1,455**
PV015	27th Avenue South	0	7,014	0	0	0	**7,014**
PV017	Como Avenue Southeast	4,236	0	0	0	0	**4,236**
PV019	Sixth Avenue North	0	0	0	0	1,779	**1,779**
PV020	Loring Greenway	0	0	0	1,500	0	**1,500**
PV021	33rd Avenue SE and Talmage Avenue	0	0	0	0	3,065	**3,065**
PV022	Lyndale Ave N (Plymouth - Broadway)	0	2,613	0	0	0	**2,613**
PV023	28th Ave South	0	0	0	5,480	0	**5,480**
PV025	Fremont Avenue N	1,025	0	0	0	0	**1,025**
PV026	Cedar Lake Road	0	0	0	0	0	**0**
PV027	Hennepin/Lyndale West	0	0	0	0	1,645	**1,645**
PV028	E. 22nd and Snelling	0	0	0	0	832	**832**
PV029	Chicago Avenue S (E 14th St to E 28th St)	0	0	0	6,278	0	**6,278**
PV030	Alley Retaining Wall Renovation Program	0	0	0	0	0	**0**
PV031	27th Ave NE (RR Crossing)	0	0	175	0	0	**175**
PV032	LaSalle Ave S	0	0	4,296	0	0	**4,296**
PV00R	Reimbursable Paving Projects	3,500	3,500	3,500	3,500	3,500	**17,500**
	Total Street Paving Projects	**19,717**	**24,475**	**18,182**	**22,129**	**16,561**	**101,064**

CITY OF MINNEAPOLIS
2005 - 2009 COUNCIL ADOPTED CAPITAL BUDGET

Project ID	Project Title	2005	2006	2007	2008	2009	TOTAL
							(in thousands)
STREETSCAPES							
STS01	Lake St Reconstruction & Streetscape (Segment 1)	1,133	0	0	0	0	**1,133**
STS02	Lake St Reconstruction & Streetscape (Segment 2)	1,515	0	0	0	0	**1,515**
STS03	Lake St Reconstruction & Streetscape (Segment 3)	2,204	0	0	0	0	**2,204**
STS04	LRT Station Area Improvements	0	0	0	0	0	**0**
	Total Streetscape Projects	**4,852**	**0**	**0**	**0**	**0**	**4,852**
SIDEWALK PROGRAM							
SWK01	Defective Hazardous Sidewalks and Gaps in the System	**1,920**	**2,015**	**2,130**	**2,235**	**2,345**	**10,645**
HERITAGE PARK INFRASTUCTURE							
CDA01	Heritage Park Redevelopment Project	**1,200**	**1,000**	**1,000**	**0**	**0**	**3,200**
BRIDGES							
BR101	Major Bridge Repair and Rehabilitation	200	200	200	200	200	**1,000**
BR102	East River Parkway Bridge	0	1,185	0	0	0	**1,185**
BR105	Fremont Ave South Bridge	0	0	1,017	0	0	**1,017**
BR109	Camden Avenue Bridge Rehabilitation	2,496	0	0	0	0	**2,496**
BR110	St. Anthony Parkway Bridge & California St NE	6,858	0	0	0	0	**6,858**
BR111	10th Avenue SE Bridge Arch Rehabilitation	0	0	0	0	5,795	**5,795**
BR112	Nicollet Avenue Bridge from Lake St to 29th St	0	0	0	0	3,540	**3,540**
BR114	29th St Corridor Bridge Rehab Program	0	0	0	0	500	**500**
BR115	Broadway/Central Ave Bridge Railing Improvements	390	0	0	0	0	**390**
	Total Bridge Projects	**9,944**	**1,385**	**1,217**	**200**	**10,035**	**22,781**

CITY OF MINNEAPOLIS
2005 - 2009 COUNCIL ADOPTED CAPITAL BUDGET

Project ID	Project Title	2005	2006	2007	2008	2009	TOTAL
							(in thousands)
TRAFFIC CONTROL & STREET LIGHTING							
TR001	New Traffic Signals	0	0	0	0	130	**130**
TR003	LED Replacement Program	500	200	300	0	475	**1,475**
TR004	Computerized Traffic Signal Control Expansion	0	0	0	0	136	**136**
TR005	Controller Conversion	400	400	400	400	400	**2,000**
TR006	Priority Vehicle Control System	425	425	413	425	325	**2,013**
TR007	Traffic Signal, Signing & Lighting Improvements	376	331	456	581	529	**2,273**
TR008	Parkway Street Lighting Replacement	1,000	395	175	250	0	**1,820**
TR010	Adaptive Control Expansion	0	0	0	0	0	**0**
TR011	City Street Light Renovation	1,000	0	0	0	300	**1,300**
TR00R	Reimbursable Transportation Projects	600	600	600	600	600	**3,000**
	Total Traffic Control & Street Lighting Projects	**4,301**	**2,351**	**2,344**	**2,256**	**2,895**	**14,147**
BIKE TRAILS							
BIK01	Cedar Lake Trail (Phase 3)	2,160	300	250	0	0	**2,710**
BIK03	Loring Bikeway Project, Phase I & II	251	0	0	0	0	**251**
BIK04	18th Avenue NE Bikeway	0	0	50	0	4,000	**4,050**
BIK06	University of Minnesota Trail (Phase 3)	988	0	0	0	0	**988**
BIK07	NE Diagonal Trail	2,872	0	0	0	0	**2,872**
BIK08	Hiawatha Trail Connections	0	0	0	0	0	**0**
BIK11	Plymouth Ave N Bike Lanes	125	0	0	0	0	**125**
BIK12	2nd St N Bike Lanes	50	0	0	0	0	**50**
BIK13	RiverLake Greenway (East of I-35W)	0	0	0	1,000	0	**1,000**
BIK14	Midtown Greenway Bridge over the Mississippi River	0	0	0	1,950	150	**2,100**
BIK15	Bikeways Cleanup Project	25	0	0	0	0	**25**
BIK16	Northside Bikeway Connections	100	0	0	0	0	**100**
	Total Bike Trail Projects	**6,571**	**300**	**300**	**2,950**	**4,150**	**14,271**

CITY OF MINNEAPOLIS
2005 - 2009 COUNCIL ADOPTED CAPITAL BUDGET

Project ID	Project Title	2005	2006	2007	2008	2009	TOTAL
							(in thousands)
SEWER							
SW001	Storm & Sanitary Tunnel & Sewer Rehabilitation	2,500	2,500	2,500	2,800	4,000	**14,300**
SW002	Miscellaneous Storm Drains	220	220	220	220	220	**1,100**
PV003	Street Renovation Program (Sewer related portion)	125	597	325	0	0	**1,047**
SW004	Implementation of US EPA Storm Water Regulations	150	150	150	150	150	**750**
SW005	Combined Sewer Overflow Improvements	2,000	2,000	2,000	0	0	**6,000**
SW007	Park Board Capital Storm Drain	150	0	0	0	0	**150**
SW008	City Facilities - CSO Separation	100	400	0	0	0	**500**
CDA01	Heritage Park Redevelopment Project	250	250	250	0	0	**750**
SW010	Flood Area 19 - W 44th St from Aldrich Ave S to Lake Harriet	330	0	0	0	0	**330**
SW015	Flood Area 27 - 38th St E to M'haha Creek, 21 Ave S to Hiaw Ave	540	0	0	0	0	**540**
SW018	Flood Area 29 & 30 - 51st & Zenith Ave S	0	0	0	0	0	**0**
SW019	Flood Area 8 - 3rd St N from 22nd Ave N to 25th Ave N	0	0	0	0	0	**0**
SW020	Flood Area 21 - Hiawatha Golf Course & Bancroft Meadows	0	0	0	0	0	**0**
SW021	Flood Area 39 - Storm Drain along 36th from 48th to River	0	0	0	0	0	**0**
SW022	Flood Area 14 - Clinton Ave & E 39th St Storm Drain	0	0	0	0	0	**0**
SW023	Flood Area 5 - New Storm Drain to Crystal Lake	0	0	0	0	0	**0**
SW024	Flood Area 22 - Sibley Field	0	0	0	0	0	**0**
SW025	Flood Area 18 - Garfield Ave, W 47th St, Pleasant Ave	0	0	0	0	0	**0**
SW027	Flood Mitigation Area 25 - E 45th St - Nicollet Ave S to 1st Ave S	0	0	0	0	0	**0**
SW028	Diamond Lake 35W/62 Water Quality Improvements	0	0	0	0	0	**0**
SW029	Diamond Lake 58th St. Outfall	0	0	0	0	0	**0**
SW030	Alternative Storm Water Management Strategies	500	0	0	0	0	**500**
SW00R	Reimbursable Sanitary Sewer and Storm Drain Construction	3,000	3,000	3,000	3,000	3,000	**15,000**
	Total Sewer Fund Projects	**9,865**	**9,117**	**8,445**	**6,170**	**7,370**	**40,967**

CITY OF MINNEAPOLIS
2005 - 2009 COUNCIL ADOPTED CAPITAL BUDGET

Project ID	Project Title	2005	2006	2007	2008	2009	TOTAL
							(in thousands)
WATER							
WTR02	New 40 Million Gallon Southwest Reservoir/Pump Station	0	0	3,000	11,000	17,000	**31,000**
WTR08	Complete SCADA System	1,656	0	0	0	0	**1,656**
WTR09	Ultrafiltration Program	12,500	5,000	20,000	40,000	7,500	**85,000**
WTR12	Water Distribution Improvements	4,485	4,500	4,400	4,400	4,400	**22,185**
WTR14	The MWW Facilities Security Improvement	0	0	0	0	0	**0**
WTR15	Pump Station No. 4 Rehabilitation	0	6,000	5,000	4,000	0	**15,000**
WTR16	St. Paul/Minneapolis Interconnection	0	0	0	0	0	**0**
WTR17	Treatment Modifications Based on New Regulations	0	0	0	0	0	**0**
WTR18	Hennepin Maintenance Facility	0	0	0	0	0	**0**
CDA01	Heritage Park Redevelopment Project	250	250	250	0	0	**750**
WTR0R	Reimbursable Watermain Projects	2,000	2,000	2,000	2,000	2,000	**10,000**
	Total Water Fund Projects	**20,891**	**17,750**	**34,650**	**61,400**	**30,900**	**165,591**
PARKING							
RMP02	Residential Parking Program	0	0	0	0	0	**0**
RMP03	Bicycle Parking	30	35	40	35	40	**180**
TR002	Construct New 9th Ave S between Wash & 2nd Ave S	0	0	0	0	0	**0**
	Total Parking Fund Projects	**30**	**35**	**40**	**35**	**40**	**180**
	Total Public Works Department Projects	**80,791**	**64,957**	**72,308**	**100,375**	**76,829**	**395,260**
MISCELLANEOUS PROJECTS							
ART01	Art in Public Places	195	200	200	200	200	**995**
BIS01	BIS Capital Program	2,000	2,000	2,000	2,000	2,000	**10,000**
FIR01	Fire Training Campus - Phase IV	0	100	0	0	0	**100**
FIR02	Facility Improvements - Fire Station #17	0	0	75	880	0	**955**
MPD01	MPD Forensic Laboratory	0	0	0	0	0	**0**
MPD02	MPD Evidence Unit	0	0	0	0	0	**0**
PSD03	Facilities - Space Improvements	428	440	450	450	450	**2,218**
PSD04	Facilities - Security Management	0	0	0	0	0	**0**
	Total Miscellaneous Projects	**2,623**	**2,740**	**2,725**	**3,530**	**2,650**	**14,268**
	TOTAL COUNCIL ADOPTED CAPITAL BUDGET	**90,268**	**73,218**	**80,882**	**109,696**	**84,543**	**438,607**

Note: The totals above represent City funding and grant sources only. The funding detail pages that follow show leveraging with other units of government as Non Appropriated. The CLIC Report for years 2001 - 2003 included both City sources and other governmental unit sources on this summary report.