

**CITY OF MINNEAPOLIS
FIVE YEAR CAPITAL INVESTMENT ALLOCATION
COUNCIL ADOPTED BUDGET**

COMMISSION/BOARD/DEPARTMENT	2005-2009 TOTAL *	PERCENT OF TOTAL
	(in thousands)	
MUNICIPAL BUILDING COMMISSION	4,707	1.1%
LIBRARY BOARD	11,162	2.5%
PARK BOARD	13,210	3.0%
PUBLIC WORKS DEPARTMENT		
- FACILITY IMPROVEMENTS	17,562	4.0%
- STREET PAVING	101,064	23.0%
- STREETSAPES	4,852	1.1%
- SIDEWALK PROGRAM	10,645	2.4%
- HERITAGE PARK INFRASTRUCTURE	3,200	0.7%
- BRIDGES	22,781	5.2%
- TRAFFIC CONTROL & STREET LIGHTING	14,147	3.2%
- BIKE TRAILS	14,271	3.3%
- SEWER	40,967	9.3%
- WATER	165,591	37.8%
- PARKING	180	0.0%
PUBLIC WORKS DEPARTMENT TOTAL	395,260	90.1%
MISCELLANEOUS PROJECTS	14,268	3.3%
TOTAL COUNCIL ADOPTED CAPITAL PROGRAM	438,607	100.0%

* - Represents the total Five Year Council Adopted Capital Recommendation from City funding sources only.