

## COMMUNITY PLANNING AND ECONOMIC DEVELOPMENT

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Beginning with 2003, the City's budget will include the new Office of Community Planning and Economic Development (CPED). As recommended by the Mayor, and adopted by the Council in Resolution 2002R-303 (the Focus Minneapolis resolution), CPED is directed to oversee and coordinate all City planning and development activity, including the transition from the current organizational structure to a new structure. Initially, CPED will replace the existing Minneapolis Community Development Agency (MCDA) and Planning Department. Pending further policy decisions, it may eventually include parts of Regulatory Services, the Neighborhood Revitalization Program (NRP), and the Department of Health and Family Support.

Initially, CPED will be placed within the Coordinator Division with \$250,000 in budgeted appropriation and two authorized positions. Based on the direction set forth in 2002R-303(I), "any increases in appropriation or authorized positions for CPED must include offsetting appropriation and position decreases in the predecessor departments so that there is no net change in overall citywide appropriation or authorized position totals".

To support this start-up appropriation, the City Coordinator has provided two positions, and \$250,000 was transferred from the budget of the MCDA to the City General Fund. A Senior Project Manager has been assigned, and a Director of Community Planning and Economic Development (CPED) has been appointed to oversee and coordinate all City planning and development activity.

Pending further development, implementation, and final transition of the Focus Minneapolis resolution, the City Coordinator will report back to the Community Development and Ways & Means/Budget Committees as changes occur to the appropriation or position authority levels in the effected departments.

**COMMUNITY PLANNING AND ECONOMIC DEVELOPMENT  
Expense Information**

	2000 Actual	2001 Actual	2002 Adopted Budget	2003 Adopted Budget	% Change 2002 to 2003	Change 2002 to 2003
<b>General Fund - City</b>						
Contractual Services	0	0	0	30,000	0.0%	30,000
Fringe Benefits	0	0	0	66,000	0.0%	66,000
Salaries and Wages	0	0	0	154,000	0.0%	154,000
<b><i>Total for General Fund - City</i></b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>		<b>250,000</b>
<b>Total for COMMUNITY PLANNING AND ECONC</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>		<b>250,000</b>

**COMMUNITY PLANNING & ECONOMIC DEVELOPMENT  
Staffing Information**

	<b>2000</b>	<b>2001</b>	<b>2002 Adopted Budget</b>	<b>2003 Adopted Budget</b>	<b>% Change 2002 to 2003</b>	<b>Change 2002 to 2003</b>
<b>FTE's by Division</b>						
Administration	-	-	-	2.00	-	2.00
<b>Total FTE's</b>	-	-	-	<b>2.00</b>	-	2.00