

SCHEDULE TWELVE
Property Services Division Impact to City Departments in 2005

Department	2005 Adopted Budget
<u>General Fund (0100)</u>	
Assessor	140,650
Attorney	8,151
City Council	4,021
City Clerk	5,024
Fire Department	955,214
Civil Rights	1,877
Community Planning and Economic Development	10,780
Mayor	2,030
Planning	2,148
Police	735,200
Public Works Engineering Design	84,803
Public Works Field Services	324,314
Public Works Administration	24,744
Public Works Transportation	107,676
Intergovernmental Relations	764
Human Resources	210,852
Finance	11,429
Licenses & Consumer Services	153,530
City Coordinator	1,301
Communications	2,036
Inspections	385,627
Health & Family Support	251,781
Total General Fund	3,423,950
<u>Capital Projects Funds:</u>	
Public Works - Engineering Design	102,830
Capital Projects Fund (4100)	

Internal Service Funds:

Public Works - Engineering Materials	56,393
Public Works - Equipment (intra-fund charges)	580,520
Public Works - Property Services	174,262
Public Works - Stores	70,133
Business Information Systems	5,146

Enterprise Funds:

Public Works - Sewer	112,746
Public Works - Water	218,240
Public Works - Parking Fund	89,110
Public Works - Solid Waste	193,547
Total City	5,026,877