

Number of Events

	<u>Broadway Season</u>	<u>Non-Season Broadway</u>	<u>Concerts</u>	<u>Other</u>	<u>Total # of Events</u>
1998	152	76	83	19	330
1999	128	71	113	16	328
2000	112	52	137	32	333
2001	171	76	96	12	355
2002	144	120	101	29	394
5-Year Avg.	141	79	106	22	348
% by Class	41%	23%	30%	6%	100%

Attendance

	<u>Broadway Season</u>	<u>Non-Season Broadway</u>	<u>Concerts</u>	<u>Other</u>	<u>Total Attendance</u>
1998	258,099	141,155	109,883	23,900	533,037
1999	196,317	114,437	145,667	21,225	477,646
2000	148,971	63,723	182,564	26,001	421,259
2001	246,902	96,759	137,065	14,710	495,436
2002	254,280	124,744	160,156	13,878	553,058
5-Year Avg.	220,914	108,164	147,067	19,943	496,087
% by Class	45%	22%	30%	4%	100%

Restoration Fees Generated

	<u>Broadway Season</u>	<u>Non-Season Broadway</u>	<u>Concerts</u>	<u>Other</u>	<u>Total Restoration Fees</u>
1998	\$503,400	\$226,392	\$192,676	\$13,079	\$935,547
1999	\$379,563	\$209,218	\$216,192	\$13,003	\$817,976
2000	\$315,009	\$74,424	\$333,773	\$13,978	\$737,184
2001	\$698,661	\$164,914	\$274,722	\$19,519	\$1,157,816
2002	\$691,900	\$217,944	\$288,764	\$12,212	\$1,210,820
5 - Year Avg.	\$517,707	\$178,578	\$261,225	\$14,358	\$971,869
% by Class	53%	18%	27%	1%	100%