

STATE , ORPHEUM AND PANTAGES THEATRES: CAPITAL IMPROVEMENTS NEEDS						
Improvement Description	Location	Estimated Cost	* Priority**	Timeframe	Notes	
<b>Historic Orpheum Theatre</b>						
<b>Life / Safety Improvements</b>						
Public address system	X Main floor & lobby		R C		Hand held battery powered units were bought so this can be dropped	
<b>Structural Improvements</b>						
Replace stagehouse roof	Stagehouse	\$ 30,000	R C		Resurfaced in 1993, has a 10 year life span.	
Resurface beams above stage	Stagehouse	\$ 50,000	R A		Prevent falling pieces of cover over beams	
Rebuild/Rewire Marquee	Marquee	\$ 10,000	R A			
Installation of Permanent Bars	X Lobby	\$ 85,000	A		Dave thinks this is a bad idea, it limits the use of the lobby	
Repair of house left alley way	Alley	\$ 10,000	A		Prevent leaking of water onto electrical conduit	
Replace roof over dressing rooms	X Backstage	\$ 20,000				
Generator Leaks	X					
Resurface Stage Floor	X Stagehouse	\$ 3,000			Do it the same time as the Pantages floor	
<b>Mechanical / Electrical / HVAC Improvements</b>						
Improve box office ventilation	Box office	\$ 6,000	R A		Purchase A/C unit	
Improve exhaust capability	Auditorium and Stage	\$ 500,000	R B		Improve ventilation, ability to heat and cool stage independently	
Replace steam valves	Basement	\$ 6,000	R A		Provide heat to lobby	
Repair condensate lines	Various locations	\$ 30,000	R A		Cost is primarily for asbestos abatement	
Exhaust for painting/welding	Basement	\$ 5,000	N B			
<b>Plumbing</b>						
Remodel lower level men's room	Lower level	\$ 25,000	R C		Not remodeled with theatre	
Fix backstage Drainage Problem	X Back Stage	\$ 3,000			Buy power auger - if that doesn't work, drain needs to be jetted	
<b>Equipment Needs</b>						
<b>Other</b>						
Replace carpeting	Throughout theatre	\$ 300,000	R B/C		Order all at once	
Replace outer lobby mats	X Outer lobby	\$ 4,000	R B			
Storm water pipe (heat tape)	Basement	\$ 1,500	R A		Freezes (4-/03 - this problem has worsened and the pipe is leaking)	
2 pair of masking legs	X Stage	\$ 4,000	N B		Dave really wants to get this taken care of	
Two border curtains	X Stage	\$ 4,000	N B		Dave really wants to get this taken care of	
<b>Historic State Theatre</b>						
<b>Life/Safety Improvements</b>						
<b>Structural Improvements</b>						
<b>Mechanical/ Electrical/ HVAC Improvements</b>						
Roof top air conditioning units (4)	Rooftop	\$ 50,000	R C			
Roof top supply & return motors	Rooftop	\$ 3,500	R C			
Light Board	X Stage	\$ 10,000	R C			

<b>Equipment Needs</b>						
New Pit Chairs	X	Pit	\$	2,500		
New Pit Top	X	Pit	\$	1,000		
New Spot Line Rope	X	Jump Bridge	\$	1,000		
New Radios	X	Sound	\$	500		
Small Air Compressors	X	Stage	\$	300		
New Borders and Legs	X	Stage	\$	2,500		
New CD player	X	Sound	\$	900		
<b>Other</b>						
Replace carpeting		Throughout theatre	\$	150,000	R	C
Hot water heaters (2)	X	Backstage	\$	10,000	R	C
Dressing room carpeting		Backstage	\$	8,000	R	C
Box office/Concessions Renovations		Lobby	\$	25,000	R	B
Resurface/Repaint Floor		House Floor	\$	55,000		A
Replace Hot Water Heaters (2)		Backstage	\$	15,000		B
<b>Historic Pantages Theatre</b>						
Repair stage flooring	X	Stage	\$	27,000		A
Marley dance floor	X	Stage	\$	10,000		A
Resurface Alley Overhang		Exterior	\$	10,000		
<b>Subtotal</b>			<b>\$</b>	<b>1,458,700</b>		
Hennepin Streetscape Improvements				annual assessment		A
<b>Total</b>			<b>\$</b>	<b>1,458,700</b>		Beginning 2005
		<b>Total A Priority</b>				
		<b>Total B Priority</b>				
		<b>Total C Priority</b>				
* N= New / R=Repair or Replacement		** Priorities		A=Next 12 months	B=18-24 months	C=Next five years