

Pricing Summary for Relocation Options

	Existing Impound	St. Anthony Site Impound	Central Avenue Evidence & Police Hold	Linden Yards Public Works Material Relocation	Police Forensics Garage (Alternate in location to be determined if Central Avenue not Utilized)	St. Anthonng Public Works Storage	Public Works Storage South	Public Works Storage North
Site Construction	\$ 47,649	\$ 3,620,191	\$ 392,505	N/A	TBD	\$ 174,021	\$ 635,379	\$ 450,000
Material Relocation	N/A	N/A	N/A	\$ 159,255	N/A	N/A	N/A	N/A
Building Construction	\$ 282,584	\$ 1,280,133	\$ -	N/A	\$ 415,604	N/A	N/A	N/A
Building Tennant Improvement	Included	Included	TBD	N/A	Included	N/A	N/A	N/A
Furniture/Fixtures/Equipment	\$ 10,000	\$ 299,000	\$ 20,000	N/A	\$ 20,000	N/A	N/A	N/A
Land Purchase	\$ -	\$ 9,562,531	\$ 5,670,000	N/A	TBD	\$ 676,331	\$ 5,947,980	\$ 3,130,080
<i>(1.4 X Assessed Value except 63 St. Anthony, 1515 St Anthony & 1515.5 St Anthony. Sale price used)</i>	\$ 340,233	\$ 14,761,855	\$ 6,082,505	\$ 159,255	\$ 435,604	\$ 850,352	\$ 6,583,359	\$ 3,580,080

New Construction Assumptions:

Existing Impound

Building:

- Addition size is approximately 1,216 square feet. (See attached drawing)
- Assumed spread footing foundation system.
- Concrete masonry unit exterior walls – painted.
- Addition to have a flat roof, 45 mil. Ballasted EPDM roofing material, drained via scuppers and downspouts.
- Interior walls to be steel stud framed with gypsum sheathing both sides
- Restroom walls to be insulated
- Restroom walls and floors to receive ceramic tile.
- Waiting area and vestibule walls to be painted gypsum, floors to be ceramic tile.
- Corner room walls to be painted gypsum, floors to be VCT.
- 2' x 2' acoustical lay in ceiling throughout the addition.
- Complete heating, ventilation and A/C system to be provided for the addition.
- Complete plumbing system for fixtures indicated on the drawings.
- Complete electrical and lighting system to be provided for the addition.
- Assumes all existing services (water, electricity & gas) are sized to adequately handle the added loads.
- Assumes no additional work, other than what is required to accommodate the addition, in the existing building.

St Anthony

Building:

- Approximately 6000 square foot in size
- Ceramic tile floors in public areas and restrooms
- Carpet flooring in enclosed offices
- VCT flooring in open/circulation spaces
- 2' x 2' Acoustical ceilings throughout
- Concrete masonry unit wall construction
- Flat roof with 45mil ballasted EPDM roof drained to scuppers
- HVAC systems as required by code.
- Estimate EXCLUDES furniture, fixtures and equipment.

Site:

- All parking areas to be paved with bituminous pavement
- Parking lane designation to be similar to what is currently being used in current impound lot (end posts & rope)
- EXCLUDES environmental inspections, surveys and remediation.
- Includes a \$50,000 landscaping allowance.

Central Avenue Evidence & Police Hold

- All parking areas bituminous pavement is limited to areas of building demolition
- Parking lane designation to be similar to what is currently being used in current impound lot (end posts & rope)
- EXCLUDES environmental inspections, surveys and remediation.
- Includes a \$25,000 landscaping allowance.
- Existing loading dock will be filled in and paved to allow drive in access to the building.
- Building work limited to reconfiguring the overhead doors at loading dock to allow for drive in and exhaust ventilation for the interior parking area

Linden Yards Material Relocation:

- Site location yet to be determined
- At some point in time hauling to the Linden yard will stop and the stockpiled aggregate will be used up. The hauling of this material to another site is not included in the pricing.
- The materials to be moved – assumed material and quantities similar to those outlined in the “Linden Yards – Inventory” included as part of the Public Works Storage Consolidation Alternate Site Criteria.
- Equipment and labor required to load, haul and unload the materials would be provided by Ryan Companies. A combination of Laborers and operators would be used at each site.
- The approximate duration to move the materials would be 5 weeks.
- Includes relocation of 5,000 CY of aggregate material

Police Forensics Garage

- Construct garage similar to current garage on a site yet to be determined
- Estimate EXCLUDES furniture, fixtures and equipment.

Public Works Storage Sites

- EXCLUDES environmental inspections, surveys and remediation.
- Not Site Lighting is included in the estimated costs
- Landscaping Allowances:
 - St. Anthony = \$10,000
 - South = \$30,000
 - North = \$30,000