

LOOP PARKING COMPANY
LOCATION 06 - WASHINGTON AVENUE RAMP
INCOME STATEMENT
9 MONTHS ENDING 9/30/06

COMPANY
36 - WASHINGTON AVENUE RAMP #06

CURRENT MONTH		..SAME MONTH LAST YEAR...			YEAR TO-DATE	LAST YEAR TO-DATE....		
ACTUAL	%	ACTUAL	%	CHG.	ACTUAL	%	ACTUAL	%	CHG.
OPERATING INCOME									
491.32	1.3	490.68	1.2	.1	4,416.76	1.3	3,680.10	1.0	20.0
32,424.50	83.2	35,006.62	86.2	7.4-	291,210.56	84.6	324,845.56	84.1	10.4-
5,837.00	15.0	5,113.00	12.6	14.2	48,820.00	14.2	56,849.25	14.7	14.1-
1.00		2.40		58.3-	47.80		137.26		65.2-
					10.00-				100.0
90.00	.2	60.00	.1	50.0	1,275.00	.4	1,575.00	.4	19.0-
60.00-	.2-	60.00-	.1-		1,162.60-	.3-	1,755.00-	.5-	33.8-
212.00	.5	1.00		1100.0	455.00-	.1-	815.00	.2	155.8-
							60.00		100.0-
38,995.82	100.0	40,613.70	100.0	4.0-	344,142.52	100.0	386,207.17	100.0	10.9-
OPERATING EXPENSES									
2,516.96	6.5-	2,624.72	6.5-	4.1-	22,214.56	6.5-	25,024.00	6.5-	11.2-
3,895.37	10.0-	3,871.84	9.5-	.6	31,571.19	9.2-	31,149.26	8.1-	1.4
298.00	.8-	296.20	.7-	.6	2,415.20	.7-	2,382.92	.6-	1.4
12.12		12.17		.4-	98.29		97.98		.3
41.00	.1-	42.68	.1-	3.9-	332.28	.1-	343.30	.1-	3.2-
712.22	1.8-	623.19	1.5-	14.3	5,772.39	1.7-	5,013.62	1.3-	15.1
168.04	.4-	174.38	.4-	3.6-	1,361.89	.4-	1,402.91	.4-	2.9-
					134.66		16.26		728.2
46.54	.1-	59.43	.1-	21.7-	418.46	.1-	539.29	.1-	22.4-
1,085.32	2.8-	528.30	1.3-	105.4	3,462.84	1.0-	4,377.75	1.1-	20.9-
					4,746.90	1.4-	4,223.53	1.1-	12.4
210.84	.5-	235.60	.6-	10.5-	2,465.57	.7-	1,900.58	.5-	29.7
2,455.34	6.3-	2,009.28	4.9-	22.2	19,144.24	5.6-	16,456.14	4.3-	16.3
10.90		11.73		7.1-	103.88		125.09		17.0-
61.80	.2-	59.53	.1-	3.8	602.62	.2-	535.12	.1-	12.6
886.00	2.3-	833.49	2.1-	6.3	7,974.00	2.3-	7,501.41	1.9-	6.3
1,612.00	4.1-	1,550.00	3.8-	4.0	21,240.07	6.2-	21,805.69	5.6-	2.6-
					812.12	.2-	527.20	.1-	54.0
					91.35		123.92		26.3-
							1,298.90	.3-	100.0-
					37.02		71.20		48.0-
90.00	.2-	86.50	.2-	4.0	90.00		86.50		4.0
					2,579.50	.7-	2,644.55	.7-	2.5-
7,226.48	18.5-	7,115.20	17.5-	1.6	57,880.10	16.8-	65,737.59	17.0-	12.0-
21,328.93	54.7-	20,134.24	49.6-	5.9	185,549.13	53.9-	193,384.71	50.1-	4.1-
17,666.89	45.3	20,479.46	50.4	13.7-	158,593.39	46.1	192,822.46	49.9	17.8-
NON OPERATING EXPENSES									
883.20	2.3-	883.20	2.2-		7,948.80	2.3-	7,948.80	2.1-	
883.20	2.3-	883.20	2.2-		7,948.80	2.3-	7,948.80	2.1-	
16,783.69	43.0	19,596.26	48.3	14.4-	150,644.59	43.8	184,873.66	47.9	18.5-