



**Request for City Council Committee Action
From the Department of Public Works**

Date: May 23, 2006
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Paul Ostrow, Chair Ways & Means/Budget Committee

Subject: Amendment No. 1 to Contract No.21870 with J. Fletcher Creamer and Son Inc. for Cleaning and Lining of Cast Iron Water Mains

Recommendation:

a.) Authorize an amendment to the contract with J. Fletcher and Creamer & Son, Inc, increasing the contract price of \$1,447,796.50 by \$383,500 for a new total contract price of \$1,831,296.50 for the addition of 26,000 feet of cast iron water main to be cleaned and lined in 2006. Funds are available within the project budget (2006 Water Distribution Improvement 7400-950-9535-WTR612)

Previous Directives:

- On April 15, 2005, the City Council authorized entering into a contract with J. Fletcher Creamer & Son, Inc. for cleaning and lining of cast iron water mains for an amount not to exceed \$723,898.25 for 2005 with an option to spend the same amount in 2006 for a total not to exceed amount of \$1,447,796.50 for the years 2005 and 2006.

Prepared by: Shahin Rezania, Ph. D., P.E. Interim Director, Water Treatment and Distribution Services, ext. 2418
Stuart Kirschbaum, P.E. Project Manager, ext. 5509

Approved by:

Steve Kotke, P.E. Acting Director of Public Works / City Engineer

Presenters: Stuart Kirschbaum P.E., Project Manager, Minneapolis Water Works

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator

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- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Business Plan Action is within the plan. Action requires a change to plan.
- Other financial impact (Explain):

- Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

Community Impact

Neighborhood Notification: Letters sent to citizens
City Goals: Maintain the water distribution system improve the quality of water delivered to the citizens of Minneapolis
Comprehensive Plan: To clean and line approximately 70,000 ft. of cast iron water main each year
Zoning Code: Not Applicable

Background/Supporting Information:

The City of Minneapolis Water Distribution Improvement Plan includes monies for cleaning and lining cast iron water mains. At the time the 2006 cleaning and lining budget was being made, we did not know that the Northwest Quadrant of the Lynnhurst Area of Minneapolis was scheduled to be paved in 2006. When we learned in May of 2006 that this area was going to be paved, we decided to add an additional 26,000 feet of water main to the cleaning and lining contract with J. Fletcher Creamer & Son, Inc. pending approval of the increase by the City Council.

Cc: David Ybarra, Assistant Director, Purchasing