



Request for City Council Committee Action

Date May 11, 2006

To PS & RS Committee
Referral to Ways & Means Committee

Prepared or Submitted by Wendy Guck Phone x3415
Approved by Deputy Chief Robert Allen _____

Subject: GRANT AMENDMENT WITH PILLSBURY UNITED COMMUNITIES

Presenters in Committee – Lt. Dan Roen

Recommendation

The Police Department requests that the proper city officials be authorized to execute the required contract amendment with Pillsbury United Communities to decrease the current grant award funding for overtime or other police services as deemed necessary to fulfill the goals of the Central Weed and Seed Steering Committee. The Department also requests that the General Appropriation Resolution of 2006 be amended to decrease the appropriation in the Federal Grants Special Revenue Fund (0300-400-P300) by \$10,252, and decrease the revenue source (0300-400-P300-3210) by \$10,252.

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain): This action decreases the grant funding to the Operating Budget and decreases grant revenue for appropriation
- Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

The Minneapolis Police Department has participated in the Weed & Seed Federal grant program for several years, including a new award accepted in January 2006. This grant amendment of \$96,628 will provide overtime or other policing services as deemed necessary to fulfill the goals of the Central Weed and Seed program grant. However, recently the Central Weed and Seed Steering Committee revised its 2006 Workplan and budget and will share law enforcement and crime prevention responsibility more with Minneapolis Parks and Recreation and are thus decreasing our grant award by \$10,252.