



Request for City Council Committee Action from the Office of the City Coordinator

Date: June 12, 2006

To: Council Member Paul Ostrow
Chair, Ways and Means Committee

Referral: None

Subject: 2020 Vision, Five-Year City Goals & Strategic Directions, and Working Values

Recommendation:

City Council adopts the 2020 Vision, Five-Year City Goals & Strategic Directions and Working Values.

Previous Directives: None

Prepared or Submitted by: Steven Bosacker, City Coordinator, 673-3992

Permanent Review Committee (PRC) Approval _____ Not Applicable

Note: To determine if applicable see <http://insite/finance/purchasing/permanent-review-committee-overview.asp>

Policy Review Group (PRG) Approval _____ Date of Approval _____ Not Applicable

Note: The Policy Review Group is a committee co-chaired by the City Clerk and the City Coordinator that must review all requests related to establishing or changing enterprise policies.

Presenters in Committee: Steven Bosacker, City Coordinator

Financial Impact (Check those that apply)

No financial impact (If checked, go directly to Background/Supporting Information).

Action requires an appropriation increase to the _____ Capital Budget or _____ Operating Budget.

Action provides increased revenue for appropriation increase.

Action requires use of contingency or reserves.

Business Plan: _____ Action is within the plan. Action requires a change to plan.

Other financial impact (Explain):

Request provided to department's finance contact when provided to the Committee Coordinator.

Community Impact (use any categories that apply)

City Goals: Approval of the new City goals, strategic directions and values would replace the existing eight City goals. The proposed goals and strategic directions were created to serve as a vision and goals for the City of Minneapolis broadly, not just for Minneapolis government.

Background/Supporting Information Attached

The proposed vision, goals, strategic directions and values were developed during three strategic planning sessions (March 9, March 29 & April 6, 2006) with direct input from all Council Members and the Mayor.

The work from the first session led to the development of a 2020 vision, six five-year city goals and ten leadership values. The second session provided the elected officials and department heads the City's historical, current and projected financial situation. During the third and final session, the proposed City vision and goals were affirmed and ideas for strategic directions were established and prioritized.

The proposed City vision, goals, strategic directions and values were a direct result from the contributions made in each of these three sessions. They represent the priorities of the elected officials and upon adoption will serve as a guiding document over the next five years for the City, our partners and residents.

See the attachments for the proposed City Vision, Goals, Strategic Directions and Values.