



## Request for City Council Committee Action from the Fire Department

Date: May 23, 2006

To: Don Samuels, Chair, Public Safety and Regulatory Services

Referral to: Paul Ostrow, Chair, Ways and Means/Budget Committee  
and Barbara Johnson, Chair, City Council

**Subject: Budget Adjustments to the 2003 Homeland Security & Exercise Grant.**

**Recommendation: City Council approval and authorization to adjust the following appropriations for the 2003 Homeland Security and Exercise Grant: Increase the appropriation for the Fire Department in Fund 0300 Agency 280 Organization 2800 by \$119,020.**

**Decrease the appropriation for the Public Works Department in Fund 0300 Agency 923 Organization 9242 by \$119,020.**

**Previous Directives: City Council approved amendment to the 2003 Homeland Security and Exercise Grant on January 14, 2005.**

Prepared or Submitted by: Marie Swerdfiger, Admin. Analyst II Phone: 673-2545.

Approved by: James Clack, Fire Chief \_\_\_\_\_

**Permanent Review Committee (PRC)** Approval \_\_\_\_\_ Not Applicable

**Note:** To determine if applicable see <http://insite/finance/purchasing/permanent-review-committee-overview.asp>

**Policy Review Group (PRG)** Approval \_\_\_\_\_ Date of Approval \_\_\_\_\_ Not Applicable

**Note:** The Policy Review Group is a committee co-chaired by the City Clerk and the City Coordinator that must review all requests related to establishing or changing enterprise policies.

Presenters in Committee: James Clack, Fire Chief

### Financial Impact (Check those that apply)

No financial impact (If checked, go directly to Background/Supporting Information).

Action requires an appropriation increase to the \_\_\_\_\_ Capital Budget or \_\_\_\_\_ Operating Budget.

Action provides increased revenue for appropriation increase.

Action requires use of contingency or reserves.

Business Plan:  Action is within the plan.  Action requires a change to plan.

Other financial impact: Action provides a reduction in appropriation to the Public Works Department and an increase in the appropriation to the Fire Department.

Request provided to department's finance contact when provided to the Committee Coordinator.

**Community Impact (use any categories that apply)**

Neighborhood Notification

City Goals

Comprehensive Plan

Zoning Code

Other

**Background/Supporting Information Attached:**

**The 2003 Homeland Security Equipment/Exercise grant ends June 30, 2006. An adjustment of the remaining grant appropriations are needed to appropriately pay for the remaining grant expenditures.**